ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

ANNUAL REPORT &
AUDITED ACCOUNTS
2016-17
PREFACE

All India Council for Technical Education (AICTE) was set up in November 1945 as a national-level apex advisory body and in 1987 established as a statutory body by an Act of Parliament under Ministry of Human Resource Development, Government of India for the purpose of planning, promotion, and regulation of technical education system in the country. Technical education in India contributes a major share to the overall education system and plays a vital role in the social and economic development of our nation.

AICTE’s Vision is “To be a world-class organization leading technological and socio-economic development of the country by enhancing the global competitiveness of technical manpower and by ensuring high quality technical education to all sections of the society”. This year during March 2017, major quality initiatives were launched to give impetus to the growth of quality in technical education as a whole. The year 2016-17 has been phenomenal for AICTE as many new quality initiatives viz. mandatory internship, a policy document on training of teachers, preparing a perspective plan for technical education, revision of model curriculum of undergraduate engineering courses etc. have been initiated. The quality initiatives mooted by AICTE aim to improve the employability of the students by imparting required skills and making them industry ready. All India Council for Technical Education (AICTE) with the support of MHRD and active involvement of Inter Institutional Inclusive Innovation Center (i4C), and Persistent Systems organized Smart India Hackathon 2017, a unique initiative to identify new and disruptive digital technology innovations for solving the challenges faced by our country. This initiative has been a huge success. As many as 598 challenging problem statements were addressed by nearly 10000 students, working continuously for 36 long hours at 26 centers all over India. Another important initiative has been launching of a student Start up Policy for AICTE approved institutions at the hands of Honorable President of India Shri Pranab Mukherjee on Nov 16, 2016. AICTE is also proud to be associated with the development of a MHRD supported national MOOCs platform SWAYAM, with the help of Microsoft.

A very famous quote of Rabindranath Tagore “The highest education is that which does not merely give us information but makes our life in harmony with all existence”. AICTE in this pursuit has already taken steps for revision of model curriculum of Engineering, MBA/PGDM, Architecture with an inclusion of mandatory induction program during the first year for students taking admission in engineering colleges. This program shall enable students to adjust themselves to the environment of college and inculcate in them the ethos of the institution with a sense of larger purpose. Activities encompassed in this induction programme would be physical activity, creative arts, universal human values, talks of eminent people, discussions etc., to name a few. This will develop student awareness, sensitivity and understanding of the self, people around them, society at large, and nature. With the introduction of induction program in the curriculum, a student passing and completing his UG degree will not only be a qualified engineer but also a good human being with values and respect towards the society. It is only through better faculty development and through better selection procedures for admission of students that the prevalent ineffectiveness of the teaching and learning in the institutions can be corrected.
The problems of providing proper education and training for engineers/technicians are the concern of a partnership between government, employers and the educational system. Each has its responsibilities and each must collaborate with the others in a combined effort if the right solutions are to be found and applied. The Council being a true facilitator and an objective regulator is bringing in total transparency with online approval processes and digital payments. This annual report of AICTE provides comprehensive information on activities of various schemes carried out during the year 2016-17.

AICTE has been and will always be working for the betterment of technical education as a whole and is indeed happy to place this report…. The journey for excellence continues...........

Prof. Anil D. Sahasrabudhe
Chairman, AICTE

5th November 2017
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SECTION - A

ANNUAL REPORT
2016-17
1.1 PREAMBLE

AICTE was set-up in November 1945 as a national level Apex Advisory Body to conduct survey on the facilities on technical education and to promote its development in the country in a coordinated and integrated manner. The Government of India (Ministry of Human Resource Development) constituted a National Working Group to look into the role of AICTE in the context of proliferation of technical institutions, maintenance of standards and other related matters. The Working Group recommended that AICTE be vested with the necessary statutory authority for making it more effective, which would consequently require restructuring and strengthening with necessary infrastructure and operating mechanisms.

Pursuant to the above recommendations of the National Working Group, the AICTE Bill was introduced in both the Houses of Parliament and passed the AICTE Act No. 52 of 1987. The Act came into force w.e.f. March 28, 1988. The statutory All India Council for Technical Education was established on May 12, 1988 with a view for proper planning and coordinated development of technical education system throughout the country, the promotion of qualitative improvement of such education in relation to planned quantitative growth and the regulation and proper maintenance of norms and standards in the technical education system and for matters connected therewith.

The purview of AICTE covers programme(s) of technical education including training and research in Engineering & Technology, Architecture & Town Planning, Management, Pharmacy, Applied Arts and Crafts, Hotel Management and Catering Technology etc. at different levels.

1.2 THE ORGANIZATION

Boards and Committees of the AICTE, the Executive Committee, ten All India Boards of Studies, eight Regional Committees are all of statutory nature.

The Council is a 51-member body and has a Chairman, a Vice-Chairman and a Member Secretary with tenure appointments. The Council includes amongst others, representatives of various Departments of the Government of India, the Lok Sabha and the Rajya Sabha, Govt. of States and Union Territories, representatives from the Statutory Boards and Committees of the Council, Professional Bodies and organizations in the fields of concerned areas of technical education and research and also organizations in the field of industry and commerce, etc. The AICTE Act empowers the Council to take all such steps as it may think fit for ensuring coordinated and integrated development of technical education. The Council performs its functions in consultation with State Governments, Universities, State Boards of Technical Education, Professional Bodies and experts etc.

The Executive Committee is a 21-member body constituted by the Council and discharges such functions as may be assigned to it by the Council. The Executive Committee is chaired by the Chairman of the Council and includes Vice-Chairman of the Council; Secretary to the Government of India; two Chairmen of the Regional Committees of the Council; three Chairmen of the All India Boards of Studies of the Council; one member of the Council representing the Ministry of Finance, Govt. of India; four members of the Council representing States/UTs; four members with expertise and distinction in areas relevant to technical education;
Chairman of the University Grants Commission; Director of the Institute of Applied Manpower Research and Director General of the Indian Council of Agricultural Research. The Member-Secretary of AICTE is also the Member-Secretary of the Executive Committee.

The All India Boards of Studies advise the Executive Committee on academic matters falling in their areas of concern including norms & standards, model curricula, model facilities and structure of courses etc. The areas of concern, constitution, functions and powers of the Boards of Studies are such as may be provided by the Council through appropriate Regulations. Initially, the AICTE Act provided for the establishment of five Boards of Studies. Later, four more Boards of Studies were added by the Council and subsequently one more Board has been added. Boards of Studies have 10-15 members each and are headed by subject experts of eminence. The Council is assisted by eight statutory Regional Committees covering different geographical regions. These Committees advise and assist the Council in all aspects of planning, promoting and regulating technical education within their respective regions. Each Regional Committee has 15-20 members, headed by an engineer/technologist of eminence.

1.3 HIGHLIGHTS OF THE YEAR

Highlights of the Major activities undertaken during 2016-17 are given below:-

1.3.1 ONLINE ADMISSION TEST FOR PG ADMISSION FOR MANAGEMENT AND PHARMACY STUDENTS

i. COMMON MANAGEMENT ADMISSION TEST (CMAT-2017)

The online test for admission for 2017-18 was conducted on 28th & 29th January, 2017 in 62 cities in 270 Test Centres across the country. 69330 Candidates registered for the examination for taking admission in the Post Graduate Management programmes in AICTE approved Institutions/University Departments and 59181 candidates appeared for the test. The scores were awarded based on maximum marks of 400. The All India merit list with rank and score secured were displayed on the AICTE CMAT Website for the purpose of effecting admission in the Post Graduate management programs both at Degree & Diploma level for the Academic Year 2017-18.

ii. ONLINE GRADUATE PHARMACY APTITUDE TEST (GPAT-2017)

GPAT- 2017 was conducted in 66 cities in 140 Test Centers on 28th January, 20167. 32301 candidates registered for this online examination and 30748 candidates appeared for the examination.

1.3.2 SWAYAM Project

AICTE as a Project Implementing Agency of MHRD for SWAYAM Project has been entrusted with the responsibility of procuring required resources, developing the portal and to continue to maintain and operationalise the platform. SWAYAM platform, the main objective is to bridge the digital divide among Students and other Learners by providing Massive Open Online course platform one of the World’s largest MOOCs Platform, It has been indigenously developed by MHRD with the help of Microsoft and would be ultimately capable of hosting 2000 courses and 80000 hours of learning; covering school level to Ph.D level education. It was launched on 15th August, 2016 and after completion of first phase of the Project, the Platform has been declared “Go Live” w.e.f. 16th November, 2016. Total 345 Courses have been uploaded on www.swayam.gov.in out of which the major Courses are - 203 Courses (Engineering); 39 Courses (Science); 35 Courses (Humanity) and 20 Courses (Management) and remaining 48 (Education, Library, General, Commerce, etc).

1.3.3 Pradhan Mantri Kaushal Vikas Yojna for Technical Institutions (PMKVY-TI)

The Scheme was launched on 2nd October, 2016 by Hon’ble MoS, MHRD, Govt. of India, Dr. Mahendra Nath Pandey. The objective is to train 10.5 Lakhs unemployed youth in the Engineering skills and make them employable for industrial jobs in the next 03 years, through AICTE approved Colleges during off college hours. In the 1st Phase, National Steering
Committee constituted by AICTE for the implementation of PMKPY-TI has approved to train **80,468 students in 1274 Institutes/Polytechnics. Out of which 30,037 students are enrolled.**

### 1.3.4 North East Quality Improvement Programme (NEQIP)

The AICTE-NEQIP Scheme envisages strengthening of quality of education in the Institutions of NER in terms of improvement of infra-structure, faculty competence, quality of teaching, research & consultancy, learning outcomes and employability of students in the region. NEQIP project is being implemented as a Centrally Funded Project (CFP) and AICTE launched North East Quality Improvement Programme (NEQIP) during 2013-2016 to provide financial grant-in-aid to the Govt./Govt. aided Polytechnics/Degree Engineering Institutions/AICTE approved University Departments of North Eastern Region (NER) to the tune of Rs.7.00 Crore for Degree and Rs.5.00 Crore for Polytechnic Institutions for a period of 3 years with a budget outlay of Rs.180 Crore. The Scheme has been further extended up to 2018.

As on date, a total of 25 Institutions comprising of 19 Polytechnic and 6 Degree Engineering Institutions have been sanctioned financial grant-in-aid and a total of Rs. 85.35 Crore has been disbursed towards 1st, 2nd & 3rd Installments to these NEQIP beneficiary Institutions, which excludes refund of Rs.1.07 crore made by NERIST, a Degree Engineering Institution in Arunachal Pradesh which had been receiving TEQIP grant and had become ineligible for the grant under AICTE-NEQIP Scheme.

### 1.3.5 Research and Institutional Development

Through Clauses 10(c) and 10 (d) of the AICTE Act, the Council promotes innovations and research and development in established and new technologies, generation, adoption and adaptation of new technologies, to meet developmental requirements of the country and for the overall improvement of educational process. Towards these ends, the Council operates three schemes, namely, Modernization and Removal of Obsolescence (MODROBS), Research Promotion Scheme (RPS) and Nationally Coordinated Projects (NCP). A total of 17 and 29 Proposals were granted financial support under MODROBS and RPS schemes respectively during the financial year 2016-17 and fund amounting to Rs. 34.00 Lakhs & Rs. 16.48 Lakhs respectively were released.

### 1.3.6 Adjunct Faculty

With a key objective to have a strong and robust collaboration between the educational Institutions and industry & to encourage quality involvement of persons working in industry, academicians, scholars, practitioners, policy makers in teaching, research, and related services on a regular basis, a Scheme of Adjunct Faculty has been initiated from the financial year 2015-16. Such involvement helps in bringing external perspective to regular teaching to make classes more interesting and to further enrich existing knowledge of faculty members. 188 proposals were received online & grant amounting to Rs. 54.00 Lakhs was released to 09 eligible Institutions during the financial year 2016-17.

### 1.3.7 Quality Improvement Programme:

Faculty members of AICTE approved institutions are given opportunity to upgrade their expertise and qualifications by offering Scholarships to pursue Master’s and Doctoral Programmes in reputed institutions.

Programme wise scholarships provided to faculty members through DBT is as follows:-

- M.Tech: 206
- Ph. D : 649
- Rs. 1969.73 lakhs released

### 1.3.8 Faculty Development Programme (FDP):

Under Faculty Development Programme, financial assistance for up-gradation of knowledge, skill and opportunities for induction training to teachers of Engineering & Technology,
Pharmacy, Hotel Management & Catering Technology, Architecture, Town Planning and Applied Arts & Crafts is provided.

Rs. 87,65,849/- released to 20 institutes for this purpose.

1.4 NEW INITIATIVE:

During 2016-17, AICTE has taken following initiatives in order to address the issues of Employment among students, develop social responsibility and networking among technical institutions for quality education.

1.4.1 Start-Up Policy for Technical Institutions

Dr. Pranab Mukherjee, Hon’ble President of India launched AICTE-National Student Startup Policy (NSSP) on 16th November 2016 held at Rastrapati Bhavan, New Delhi, in the presence of Sh. Prakash Javadekar. Hon’ble Minister, Human Resource Development, Govt of India. The policy is aimed at guiding and grooming students to take up entrepreneurial careers and successfully launch their start-ups. The objective is to create 1,00,000 tech-based student owned start-ups and a million employment opportunities by about next 10 years by developing an ideal entrepreneurial eco-system and promoting strong inter-institutional partnerships among Technical Institution.

The policy highlights the areas and domains to be used, as necessary, for re-orientation in academic curriculum as well as pedagogy to fulfill the needs of start-ups. The mentoring and handholding processes of student start-ups are also covered in the policy. A Startup Implementation Committee is already constituted by the Council under the Chairmanship of Shri Sanjay Inamdar, a graduate of Massachusetts Institute of Technology, and Harvard University and a first generation successful Indian entrepreneur.

1.4.2 Unnat Bharat Abhiyan

Unnat Bharat Abhiyan is inspired by the vision of transformational change in rural development processes by leveraging knowledge institutions to help build the architecture of an Inclusive India. Their mission is conceptualized as a movement to enable processes that connect institutes of higher education with local communities to address the development challenges of rural India through participatory processes and appropriate technologies for accelerating sustainable growth. It also aims to create a virtuous cycle between the society and an inclusive university system by providing knowledge and practices for emerging professions and to upgrade the capabilities of both the public and the private sectors.

During 2016-17 the Council has released Rs.36.86 Lakhs to 9 Government/Govt.-aided.

1.4.3 Margdarshan

Under the Margdarshan Scheme, an Institute of repute is supposed to play the role of a Mentor sharing existing facility and to serve as the hub to guide and disperse knowledge to and between around ten technical institutions to encourage best practices in teaching learning process. The secondary branches, the spokes, are additional services provided to faculty for self-improvement. Eventually, the Hub ‘n Spoke System will allow for inter-hamlet information sharing, such as technical education, research and sharing of resources to the entire system. Maximum fund limit is Rs.50 lakhs per project to be distributed to the mentor institute; 100% non-recurring in first year and recurring in three installments. During the year 2016-17, a sum of Rs.83.98 Lakhs was released to the following 04 Mentor Institutes.

1.4.4 PRERANA Scheme

The scheme aims at providing financial support to institutes who are willing to put extra efforts for encouraging SC/ST students to go for higher education and impart training/coaching to crack admission test like GATE/ GPAT/ CAT/CMAT/ TOEFL/ IELTS and GRE for admission in renowned institutions.
1.4.5 Infrastructure Support for NER Based Institutions

Considering the day to day problems being faced by the students in taking admissions in good engineering colleges, AICTE is launching a scheme for providing logistics support to the technical institutes by extending financial assistance for construction of rain water harvesting system, providing alternative power support and internet connection. These projects shall enhance the functional efficiency of the technical institutes located in far-flung areas of North East India.

1.5 NEW POLICY MEASURES FOR QUALITY EDUCATION:

Technical education at all levels in the country is witnessing a consistent growth pattern marked by the setting up of new Institutions and the improvement of the existing ones in tune with the quality assurance norms set by the regulating and accreditation agencies.

The Council in its 49th meeting held on 14th March, 2017 discussed at length quality issues in technical education and envisaged new policy measures to address the challenges being faced and decided that following bench-marks are to be attained for the technical education as a whole:

1. To improve the employability of the students by imparting required skills and making them industry-ready.
2. To increase the percentage of students being placed from the current 40% to 60%.
3. To increase the percentage of programmes accredited from 15% to 50%
4. To ensure that at least 75% of the students participate in summer internships.
5. To build capacities of the technical institutions so that they can deliver on the above objectives.

In order to achieve the above, the following initiatives would be implemented:

1. Mandatory internships: Every student in technical institution shall do three internships each spanning 4 to 8 weeks before completion of the under-graduation. The responsibility will be on the institution for helping the students in finding suitable industry or organisation for the internship. To facilitate internships to the students, AICTE would identify organizations/Ministries both in India & abroad and sign MoUs.

2. Training of Teachers: Every teacher in each of the technical education disciplines shall mandatorily undergo an annual refresher course delivered through SWAYAM portal, encapsulating all the major advances in the field of their study. Online courses would also be prepared and delivered through the SWAYAM platform for improving the pedagogical techniques of the teachers. The participation in the courses by at least 50% of the faculty would be a mandatory condition for approval of the institution. Similarly, there should be leadership training for the heads of the institutions once in 2 years. These trainings would also be hosted through the SWAYAM platform. The Council decided to prepare ‘Training Policy for Technical Teachers’ where mandatory certificate course for teachers at entry level would be proposed. The training Policy would be finalized after wide consultation with all stakeholders.

3. Single Online National Test for admission at Under Graduate Level in Engineering: The students for the technical courses shall be selected based on performance in the single National Entrance Examination for Technical Institutions (NEETI). The All India Council for Technical Education Regulations for admissions in technical institutions through National Entrance Examination, 2017is approved by the Council for admissions starting from academic session 2018-19. The Regulation stipulates single test, conducted multiple times, by an Agency authorised by MHRD; and bans conduct of such exam by any other institution or university or agency. This will ensure that the students taking the technical education courses possess minimum skills and aptitude required for the study.

4. Perspective Plan for Technical Education

The Council in its meeting held on 14th March, 2017 taken a decision to prepare long term
perspective plan for technical education in India, so that, quality issues being faced in technical education may be addressed in a focused and planned way and state level planning be done accordingly. The Perspective Plan is supposed to provide specific and measurable goals, which are to be executed in next 10- years to enhance Access, Excellence & Inclusion in Technical education and a blue print on following:

- Expansion in Technical Education from Social Development Perspective, Inclusiveness in Technical Education.
- Industry Demand Benchmarking,
- Monitoring & Evaluation Framework & Mechanism

5. **Induction Programme for Engineering Students:**

AICTE has proposed to introduce induction programme for student on admission to Engineering institutions at under Graduate Level to make them well acquainted with the culture of the institutions, inculcate moral values and familiarize with the essential requirement of the professional education, so that at the end of induction programme, students are committed and excited about learning and appreciate the importance of professionalism and may establish strong bonding with fellow students and faculty.

AICTE will organize workshops in different parts of the country to create awareness about induction programme among Principals/ Directors, Management and Faculty of the Technical Institutions and after consultations with all stakeholders will introduce mandatory Induction Programme for Students.
2.1 STATUTORY BODIES

The Boards and Committees of the AICTE, the Executive Committee, ten All India Boards of Studies, and eight Regional Committees are of statutory nature.

The Council is a 51-member body and has a Chairman, a Vice-Chairman and a Member Secretary with tenure appointments as per AICTE Act. The Council includes amongst others, representatives of various Departments of the Government of India, the Lok Sabha and the Rajya Sabha, Govt. of States and Union Territories, representatives from the Statutory Boards and Committees of the Council, Professional Bodies and organizations in the fields of concerned areas of technical education and research and also organizations in the field of industry and commerce, etc. The AICTE Act empowers the Council to take all such steps as it may think fit for ensuring coordinated and integrated development of technical education. The powers and functions assigned to the Council are given in Appendix-2.1. The Council performs its functions in consultation with State Governments, Universities, State Boards of Technical Education, Professional Bodies and experts etc.

The Executive Committee is a 21-member body constituted by the Council and discharges such functions as may be assigned to it by the Council. The Executive Committee is chaired by the Chairman of the Council and includes Vice-Chairman of the Council; Secretary to the Government of India; two Chairmen of the Regional Committees of the Council; three Chairmen of the All India Boards of Studies of the Council; one member of the Council representing the Ministry of Finance, Govt. of India; four members of the Council representing States/UTs; four members with expertise and distinction in areas relevant to technical education; Chairman of the University Grants Commission; Director of the Institute of Applied Manpower Research and Director General of the Indian Council of Agricultural Research. The Member-Secretary of AICTE is also the Member-Secretary of the Executive Committee.

The All India Boards of Studies advise the Executive Committee on academic matters falling in their areas of concern including norms & standards, model curricula, model facilities and structure of courses etc. The areas of concern, constitution, functions and powers of the Boards of Studies are such as may be provided by the Council through appropriate Regulations. Initially, the AICTE Act provided for the establishment of five Boards of Studies. Later, four more Boards of Studies were added by the Council and subsequently one more Board has been added. Boards of Studies have 10-15 members each and are headed by subject experts of eminence. The Council is assisted by eight statutory Regional Committees covering different geographical regions. These Committees advise and assist the Council in all aspects of planning, promoting and regulating technical education within their respective regions. Each Regional Committee has 15-20 members, headed by an engineer/technologist of eminence.

2.2 THE COUNCIL

On completion of the term of the previous constituted Council on May 20, 2011, MHRD advised AICTE vide its letter No. 1-24/2014-TS-TS-II dated January 05, 2015 to conduct meetings of Council with 18 ex-officio members and 15 members representing various organizations as per the laid down procedure. The letter of MHRD is placed at Appendix 2.2.
2.3 **THE EXECUTIVE COMMITTEE**

In exercise of the powers conferred by Clause 12(1) of the AICTE Act, 1987, the AICTE had reconstituted the Executive Committee on January 12, 2015 for a period of three years. The composition of the Executive Committee is placed at Appendix 2.3.

2.4 **ALL INDIA BOARDS OF STUDIES**

The All India Boards of Studies advise the Executive Committee on academic matters falling in their respective area of concern including norms and standards, model curricula, model facilities and structure of courses, academic facilities and any other academic matter from time to time.

In pursuance of the powers conferred under Clauses 13(1) and 13(2) of the AICTE Act, the All India Board of Studies were re-constituted by the Council w.e.f. 11th May 2016, for a term of 3 years. During the period under report, 7 meetings of All India Boards of Studies were held for advising the Council in their areas of specialization.

The names of the Chairman and dates of re-constitution/notification of the various Boards are listed below:

**Table 2.1 Names of the Chairman and dates of re-constitution/notification of the various Boards.**

<table>
<thead>
<tr>
<th>Sl.</th>
<th>All India Board of Studies</th>
<th>Chairman</th>
<th>Date of re-constitution / Notification</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Hospitality &amp; Tourism Management</td>
<td>Dr. Sandeep Kulshreshtha</td>
<td>11.05.2016</td>
</tr>
<tr>
<td>2.</td>
<td>Information Technology Education</td>
<td>Prof. Satish Chand</td>
<td>11.05.2016</td>
</tr>
<tr>
<td>4.</td>
<td>Pharmaceutical Education</td>
<td>Dr. N. R. Sheth</td>
<td>11.05.2016</td>
</tr>
<tr>
<td>5.</td>
<td>Post Graduate Education and Research in Engineering &amp; Technology</td>
<td>Prof. V. S. Sapkal</td>
<td>11.05.2016</td>
</tr>
<tr>
<td>7.</td>
<td>Technician Education</td>
<td>Prof. Sathans</td>
<td>11.05.2016</td>
</tr>
<tr>
<td>8.</td>
<td>Vocational Education</td>
<td>Prof B. B. Ahuja</td>
<td>11.05.2016</td>
</tr>
<tr>
<td>10.</td>
<td>Architecture</td>
<td>Prof. Pushplata</td>
<td>11.05.2016</td>
</tr>
</tbody>
</table>

The composition of various All India Boards of Studies is given in Appendix-2.4.

2.5 **REGIONAL COMMITTEES**

According to Clause 14(3) of the AICTE Act, each Regional Committee advises and assists the Council on all aspects of planning, promoting and regulating technical education within their regions.

In pursuance of Clauses 14(1) and 14(2) of the AICTE Act, Regional Committees were constituted by the Council at Kolkata, Chennai, Kanpur and Mumbai on April 18, 1990 and subsequently three more Regional Committees were set up at Bangalore, Bhopal and Chandigarh in the year 1994. One Regional committee was also set up at Hyderabad on March 8, 2007.

Each Regional Committee has 15 to 20 members from industry, technical institutions, universities, State/ Central government organizations and professional bodies/ societies working in the areas of technical education, Industry & Policy making. Following Regional Committees were functioning during the reporting period. The term of office of the Chairman and other members except ex-officio members shall be for three years from the date of constitution of the Committee:
Table 2.2  Regional Committee

<table>
<thead>
<tr>
<th>Regional Committees</th>
<th>Chairman</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central Regional Committee</td>
<td>Dr. Akshai Aggarwal</td>
</tr>
<tr>
<td>Western Regional Committee</td>
<td>Dr. N. M. Kondap</td>
</tr>
<tr>
<td>Eastern Regional Committee</td>
<td>Prof. Sabyasachi Sengupta</td>
</tr>
<tr>
<td>North Western Regional Committee</td>
<td>Dr. S.K. Kak</td>
</tr>
<tr>
<td>Northern Regional Committee</td>
<td>Prof. S.C. Saxena</td>
</tr>
<tr>
<td>Southern Regional Committee</td>
<td>Dr. R. Rudramoorthy</td>
</tr>
<tr>
<td>South-Western Regional Committee</td>
<td>Prof. Swapan Bhattacharya</td>
</tr>
<tr>
<td>South-Central Regional Committee</td>
<td>Prof. K. Raja Gopal</td>
</tr>
</tbody>
</table>

The compositions of the Regional Committees are given in Appendix-2.5.

2.6  MEETINGS OF STATUTORY BODIES OF AICTE

Statutory bodies, during the year under report, met several times to deliberate the significance of Technical Education in the country. These bodies have given a number of recommendations and accorded relevant approvals. The details are given in Table 2.6

Table 2.3  Meetings of Statutory Bodies

<table>
<thead>
<tr>
<th>Statutory Bodies</th>
<th>No. of Meetings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Council</td>
<td>5</td>
</tr>
<tr>
<td>Executive Committee</td>
<td>8</td>
</tr>
<tr>
<td>All India Board of Studies</td>
<td>14</td>
</tr>
<tr>
<td>Regional Committees</td>
<td>20</td>
</tr>
</tbody>
</table>

2.6.1  Council Meetings

The Council of AICTE met five times during the year 2016-17, on the following dates:

<table>
<thead>
<tr>
<th>Meeting</th>
<th>No. of Meetings</th>
</tr>
</thead>
<tbody>
<tr>
<td>45th Council Meeting</td>
<td>-</td>
</tr>
<tr>
<td>46th Council Meeting</td>
<td>-</td>
</tr>
<tr>
<td>Date: 09.09.2016</td>
<td>09.09.2016</td>
</tr>
<tr>
<td>47th Council Meeting</td>
<td>-</td>
</tr>
<tr>
<td>Date: 22.11.2016</td>
<td>22.11.2016</td>
</tr>
<tr>
<td>48th Council Meeting</td>
<td>-</td>
</tr>
<tr>
<td>Date: 11.01.2017</td>
<td>11.01.2017</td>
</tr>
<tr>
<td>49th Council Meeting</td>
<td>-</td>
</tr>
<tr>
<td>Date: 14.03.2017</td>
<td>14.03.2017</td>
</tr>
</tbody>
</table>

Some of the important decisions taken by the Council in these meetings are as under:

Table 2.4  Major Decisions taken in the Council Meeting(s)

<table>
<thead>
<tr>
<th>Meeting</th>
<th>Agenda Item</th>
<th>Decision</th>
</tr>
</thead>
</table>
| 45th Meeting of the Council held on April 28, 2016. | **Item No.45.03.05**  
To consider organizing “Smart India Hackathon 2016”, involving all engineering colleges in India under the aegis of AICTE. | The Council deliberated and appreciated the proposal of Director i4c & MD & CEO Persistent System Ltd. It was decided that AICTE shall take all necessary steps towards detailed planning and faultless execution of an event of such large magnitude, so that no technical issues arise out of implementation hurdles at a later stage causing any anxiety to the Council. |
| 48th Meeting of the Council held on January 11, 2017. | **Item No.42.03.06**  
To consider and approve the Report of the committee constituted to examine the issues related to imparting of technical education/ODL Mode by IGNOU and other professional bodies such as IE/IET/IME etc. | The Council deliberated on the recommendations of the Committee and approved its Report regarding examining the issues related to imparting of technical education in ODL Mode by IGNOU and other professional bodies such as IE/IET/IME etc. Further, it was decided to communicate the report and its recommendations to MHRD. The Council also approved constitution of a Standing Committee to consider cases of all such societies as recommended by the Committee in its report. |
<table>
<thead>
<tr>
<th>Item No. 49.03.01</th>
<th>To consider and approve the Quality issues in Technical Education.</th>
</tr>
</thead>
</table>

The Council deliberated at length on the issues and proposal constituting the quality in technical education. With a view to improve the standards of technical education and to provide competent technical manpower for the Make-In-India campaign, the Council approved the following package of measures to be implemented by all the technical institutions approved by the AICTE:

**Objectives:**

The following bench-marks are to be attained for the technical education as a whole:

1. To improve the employability of the students by imparting required skills and making them industry-ready.
2. To increase the percentage of students being placed from the current 40% to 60%.
3. To increase the percentage of programmes accredited from 15% to 50%.
4. To ensure that at least 75% of the students participate in summer internships.
5. To build capacities of the technical institutions so that they can deliver on the above objectives.

**Initiatives:**

In order to achieve the above, the following initiatives would be implemented:

1. **Mandatory internships:** Every student in technical institution shall do three internships each spanning 4 to 8 weeks before completion of the under-graduation. The responsibility will be on the institution for helping the students in finding suitable industry or organisation for the internship. Separate Agenda Item has been prepared for this and approval by Council for signing MoU with MSME and different bodies.

2. **Training of teachers:** Every teacher in each of the technical education disciplines shall mandatorily undergo an annual refresher course delivered through SWAYAM portal, encapsulating all the major advances in the field of their study. Online courses would also be prepared and delivered through the SWAYAM platform for improving the pedagogical techniques of the teachers. The participation in the courses by at least 50% of the faculty would be a mandatory condition for approval of the institution. Similarly, there should be leadership training for the heads of the institutions once in 2 years. These trainings would also be hosted through the SWAYAM platform. The Council approved the ‘Training Policy for Technical Teachers’ which was placed as Annexure No. 49.03.01(c) in the Agenda. Further, the Council approved the Annexure No. 49.03.01(d) of the Agenda, where mandatory certificate course for teachers at entry level is proposed.
1. **Selection**: The students for the technical courses shall be selected based on performance in the single National Entrance Examination for Technical Institutions (NEETI). The All India Council for Technical Education Regulations for admissions in technical institutions through National Entrance Examination, 2017 is approved by the Council for admissions starting from academic session 2018-19. The Regulation stipulates single test, conducted multiple times, by an Agency authorised by MHRD; and bans conduct of such exam by any other institution or university or agency. This will ensure that the students taking the technical education courses possess minimum skills and aptitude required for the study.

The representatives of Government of Tamil Nadu and Government of West Bengal raised certain apprehensions stating that the reservations from various groups presently being followed and the domicile requirements for admitting students of the concerned states in their home state may be affected through the proposed single national test. It was clarified that the present system of reservations for various weaker sections of society and domicile requirement of a particular state will not be disturbed through the single national level test. It was further clarified that minimum weightage of Single entrance test will be decided by AICTE/MHRD through regulations and States/UTs will prepare inter-se-merit for admission in technical institutions under their jurisdiction. The States/UTs are free to impose any further criteria over and above the minimum weightage of the single national test for admission of students in the respective institutions under the jurisdiction of their state/UT. It was also resolved that central counseling shall be made available as a facilitation to state Governments and state Governments shall have the liberty to either join the central counseling or carry on counseling at the state level using the scores provided by NEETI. Section-wise scores would also be made available by NEETI along with total score.

The Regulation in this respect was discussed and adopted. (Annexure-1). This would be legally vetted and then Gazette notification will be announced.

2. **Induction training**: Every student, on admission, shall be put through a mandatory Induction training to reinforce the fundamental concepts and the required language skills required for the technical education. The model curriculum and the periodicity of this induction training will be separately notified by the AICTE.

3. **Revision of curriculum**: Every affiliating Technical University shall constitute subject-wise industry consultation committee (ICC) with the mandate of examining the existing curriculum and for making suitable changes in the curriculum every year on the lines of outcome based education. This process shall be completed in the month of December each year for the courses to be offered in the coming Academic year. Each institution, while applying for approval, shall certify completion of this process, which will be mandatory.
4. **Industry readiness**: All students passing out of the undergraduate courses shall be imparted technical and soft skills required for working in the industry encompassing – managerial skills, entrepreneurial skills, leadership skills, communication skills, team-working skills and technical skills. Every institute shall create a separate cell for industry institute interaction and while applying for extension of approval shall submit action taken report.

5. **Promoting innovation/start-ups**: There shall be efforts at every level for promoting innovation and creativity in the students. The innovation drives like Hackathon shall be promoted, so that innovative ideas would emerge that can be incubated in the start-up centres. Every institute while applying for extension of approval shall submit proof of having incubated start-ups.

6. **Exam reforms**: The final exams being conducted by the institutions shall test the understanding of the concepts and the skill – rather than the subject knowledge. A model exam format would be prepared and shared with the institutions and the technical universities for suitable adoption. This aspect would be reviewed at the time of approval.

7. **Mandatory accreditation**: At least half of all the programmes in the technical institutions shall be accredited through the NBA before 2022. Unless there is credible progress each year, the approval of the institutions can be refused. In order to assist the institutions in meeting the mandatory requirements for applying for accreditation, a separate mechanism will be put in place.

8. **Planning**: Perspective Plans will be prepared for each State in consultation with the concerned State Government for assessing the demand-supply situation projected for the next 10 years. This will be a guiding document while approving new institutions by AICTE.

From S. No. 4 to 10 above, the Council suggested AICTE to prepare a proposal for funding to different institutes from TEQIP-III grant.

Each institution should prepare an action plan for implementing the above initiatives along with the financial implications before June 2017. Whereas it is the responsibility of the institution for funding this action plan, AICTE may, share a part of the cost of the above action plan @ not exceeding Rs. 100 per student per year.-

**Item No.49.03.03**
To consider and approve the proposal for refund of processing fee in case the application for establishment of a new institution is not processed and not processed beyond Scrutiny/Re-scrutiny level.

The Council after deliberations on the proposal, approved refund of processing fee in case the application for establishment of a new institution is not processed and not processed beyond Scrutiny/Re-scrutiny level after deduction of Rs.50,000/- (Rupees Fifty thousand only) based on the request of the Society/trust for the same.

**Item No.49.03.09**
To consider and approve proposal to engage Micro, Small and Medium Enterprises (MSME) for providing internship for Engineering students especially SC/ST.

The Council after due deliberations approved the proposal to engage Micro, Small and Medium Enterprises (MSME) for providing internship for Engineering students especially SC/ST as well as PG students to whom scholarship is granted.
2.6.2 Executive Committee

The Executive Committee of AICTE held eight meetings during the year 2016-2017, on the following dates:

<table>
<thead>
<tr>
<th>Meeting Date</th>
<th>Meeting Name</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>07.04.2016</td>
<td>98th Executive Committee</td>
<td></td>
</tr>
<tr>
<td>01.06.2016</td>
<td>99th Executive Committee</td>
<td></td>
</tr>
<tr>
<td>28.06.2016</td>
<td>100th Executive Committee</td>
<td></td>
</tr>
<tr>
<td>03.08.2016</td>
<td>101st Executive Committee</td>
<td></td>
</tr>
<tr>
<td>06.10.2016</td>
<td>102nd Executive Committee</td>
<td></td>
</tr>
<tr>
<td>22.11.2016</td>
<td>103rd Executive Committee</td>
<td></td>
</tr>
<tr>
<td>11.01.2017</td>
<td>104th Executive Committee</td>
<td></td>
</tr>
<tr>
<td>20.02.2017</td>
<td>105th Executive Committee</td>
<td></td>
</tr>
</tbody>
</table>

Some of the important decisions taken by Executive Committee in these meetings are as under:

**Table 2.5 Major Decisions taken in the Executive Committee Meeting(s)**

<table>
<thead>
<tr>
<th>Meeting Date</th>
<th>Meeting Name</th>
<th>Decision</th>
</tr>
</thead>
<tbody>
<tr>
<td>07.04.2016</td>
<td>Item No. 98.03.06: To consider imparting of Technical Education (B.E./B.Tech) by IGNOU through ODL up to academic year 2009-10.</td>
<td>The Executive Committee deliberated on the issue and it was resolved to constitute a Committee to examine the proposal based on all documentary facts and evidences. It was also decided that the terms of reference of the committee will also include other institutions / professional bodies such as IE/IETE/IME/etc, besides IGNOU, who are also offering technical education in ODL mode. The recommendations of the Committee may be placed before the EC for further decision.</td>
</tr>
<tr>
<td>07.04.2016</td>
<td>Item No. 98.03.10: To consider and approve utilization of interest earned from investing Security Deposits funds received from Institutions on schemes aimed at promoting technical education.</td>
<td>The Executive Committee approved the proposal to utilize the interest earned from investing Security Deposits funds received from Institutions on schemes aimed at promoting technical education through investments by way of Fixed Deposits with Quarterly interest option, for maintaining fund flow throughout the year.</td>
</tr>
<tr>
<td>22.11.2016</td>
<td>Item No. 100.03.06: To consider and approve the report of Committee constituted to frame Start-up Policy: AICTE 2016</td>
<td>The Executive Committee deliberated at length on the 10 points agenda suggested by the Committee on Start-up Policy: AICTE 2016 and approved report of the Committee constituted to frame Start-up policy for AICTE approved Institutions. However, the Executive Committee suggested that initially only low and medium cost interventions recommended by the committee for implementing of the scheme should be considered. The recommendation for long term intervention may be considered after reviewing the outcome of low and medium interventions. Further, the members of the Executive Committee desired that in the proposed National Implementation Committee of Experts (NICE), successful Entrepreneurs / Alumni may be included.</td>
</tr>
<tr>
<td>22.11.2016</td>
<td>Item No. 100.03.12: To consider and approve the constitution of a Committee to frame guidelines for 7th Central Pay Commission (CPC).</td>
<td>The Executive Committee was informed that the University Grants Commission (UGC) has constituted a Committee to look into the recommendations of the 7th CPC. The Executive Committee, authorized the Chairman, AICTE to constitute a committee, for recommending and framing guidelines for AICTE approved institutions, in line with UGC recommendations.</td>
</tr>
<tr>
<td>Meeting Date</td>
<td>Item No.</td>
<td>Description</td>
</tr>
<tr>
<td>-------------------</td>
<td>----------</td>
<td>-----------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>August 03, 2016</td>
<td>101.03.02</td>
<td>To consider and approve the matter regarding the grant of 15% supernumerary quota for Foreign Nationals (FN)/Person of Indian Origin (PIO) and Gulf Countries.</td>
</tr>
<tr>
<td>October 06, 2016</td>
<td>102.01.03</td>
<td>To consider the matter of charging of Rs. 2 Lakhs for conducting of additional EVC of the Institution concerned in respect of Hon’ble Courts / some important matters etc</td>
</tr>
<tr>
<td>November 22, 2016</td>
<td>103.03.11</td>
<td>To consider and approve Major / Core Branch of Engineering / Technology and their relevant / appropriate courses leading to degree in Engineering / Technology.</td>
</tr>
<tr>
<td>January 11, 2017</td>
<td>104.03.06</td>
<td>To consider signing of a MOU with ICT Academy to train Engineering and Diploma Students in North East Region in ITeS and Telecom Sector.</td>
</tr>
<tr>
<td></td>
<td>104.03.21</td>
<td>To consider the matter of issue of NOC’s of 116 Institutions for the release of FDR’s pending in North West Region.</td>
</tr>
<tr>
<td></td>
<td>104.03.24</td>
<td>To consider and approve the guidelines for the proposed Schemes of Prerana and Samriddhi specially designed for SC/ST students as per the requirement of Tribal Sub Plan and Scheduled Caste Sub Plan.</td>
</tr>
</tbody>
</table>
### 2.6.3 Regional Committees

During the year under report, statutory bodies of the Council met several times to deliberate issues of importance in technical education, made recommendations and accorded relevant approvals (during 2016-17):

**Table 2.6 Decisions taken in the Regional Committee Meeting(s)**

<table>
<thead>
<tr>
<th>Statutory Body</th>
<th>No. of Meetings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eastern Regional Committees</td>
<td>2</td>
</tr>
<tr>
<td>North West Regional Committee</td>
<td>3</td>
</tr>
<tr>
<td>South Central Regional Committee</td>
<td>2</td>
</tr>
<tr>
<td>Southern Regional Committee</td>
<td>1</td>
</tr>
<tr>
<td>Central Regional Committee</td>
<td>3</td>
</tr>
<tr>
<td>Western Regional Committee</td>
<td>2</td>
</tr>
<tr>
<td>South Western Regional Committee</td>
<td>3</td>
</tr>
<tr>
<td>Northern Regional Committee</td>
<td>4</td>
</tr>
</tbody>
</table>

As per the provisions of the AICTE Act, the Regional Committees advise and assist the Council in all aspects of planning, promoting and regulating technical education within their respective regions. These Committees are mainly helpful in implementation of Clause 10 (k) of the Act i.e. grant of approvals for new technical institutions and for the introduction of new courses or programmes. During the year 2016-17, the Council received a large number of proposals for the establishment of new technical institutions for the postgraduate and undergraduate programmes. These proposals were processed in accordance with the prescribed Regulations, Guidelines and Procedures as per the National Calendar announced by the Council.

During the year 2016-17 meetings of the Regional Committees were held on the following dates:

**Table 2.7 Regional Committees; Meeting Dates**

<table>
<thead>
<tr>
<th>Statutory Body</th>
<th>Date of Meeting</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Eastern Regional Committees</td>
<td>01.04.2016 &amp; 20.03.2017</td>
</tr>
<tr>
<td>b. North West Regional Committee</td>
<td>14.06.16, 27.12.16 &amp; 22.03.17</td>
</tr>
<tr>
<td>c. South Central Regional Committee</td>
<td>01.04.16 &amp; 22.09.16</td>
</tr>
<tr>
<td>d. Central Regional Committee</td>
<td>01.04.16, 22.02.17 &amp; 18.03.17</td>
</tr>
<tr>
<td>e. Southern Regional Committee</td>
<td>24.03.2017</td>
</tr>
<tr>
<td>f. Western Regional Committee</td>
<td>05.04.16, 22.03.17</td>
</tr>
<tr>
<td>g. South Western Regional Committee</td>
<td>04.04.16, 06.09.16 &amp; 12.03.17</td>
</tr>
<tr>
<td>h. Northern Regional Committee</td>
<td>04.04.16, 09.04.16, 24.03.17 &amp; 31.03.17</td>
</tr>
</tbody>
</table>

### 2.6.4 All India Board of Studies

During the year, 16 meetings of All India Board of Studies were held and major issues considered were as details below:
Table 2.8 All India Board of Studies

<table>
<thead>
<tr>
<th></th>
<th>All India Board of Studies</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>All India Board of Architecture</td>
</tr>
</tbody>
</table>
| 2 | All India Board of Hospitality & Tourism Management | The first meeting of re-constituted All India Board of Hospitality & Tourism Management was held on 09th and 10th November, 2016 at IITTM, Gwalior. The Board discussed the agenda items relating to revision of the syllabus and development of model curriculum relating to following courses  
1. MBA/PGDM- Hospitality Management.  
2. MBA/PGDM- Tourism Management  
3. Bachelor in culinary Management  
4. Diploma in Tourism Management  
And also discussed the work carried out by old Committee on these issues. After due deliberation the committee constituted two task force to revisit the works done so far for drafting the model curriculum and setup Task Force for the above programmes. |
| 3 | All India Board of Information Technology Education | The first meeting of re-constituted All India Board of Information Technology Education was held on 1st meeting 07.02.2017. The Board discussed the various issues relating to quality education in Information Technology and emerging areas in information technology such as Cloud Computing, Cyber-Security, Big Data and Business Analytics and social media and their inclusion in the model curriculum. |
| 4 | All India Board of Management Studies | The first meeting of re-constituted All India Board of Management Studies was held on 20.10.2016 and discussed about the review and updation of model curriculum prescribed by AICTE for Management programmes and the issues of automation of the PGDM institutions. The committee also consider the report submitted by earlier board regarding admission procedure of the courses in management gave concurrence. The Board in its 2nd meeting was held on 30.11.2016 discussed about the revision of curriculum for the MBA/PGDM courses and suggested the is subcommittee may be constituted to formulate model curriculum of MBA/PGDM courses. |
| 5 | All India Board of Pharmaceutical Education | The first meeting of re-constituted All India Board of Pharmaceutical Education was held on 20.01.2017 to consider various issues relating to revision of existing curriculum rationalization of nomenclature of various courses and discuss the norms and standards. |
| 6 | All India Board of Post-Graduate Education and Research in Engineering & Technology | The first meeting of re-constituted All India Board of PGERT was held on 30.09.2016 and to review the model curriculum for Post Graduate Education and Research Engineering Technology courses. The Board constituted the six sub committees to review the existing model curriculum and prepare the model curricula in the area of  
i) Electronics & Communication Engineering  
ii) Computer Science.  
iii) Mechanical Engineering.  
iv) Civil Engineering.  
v) Electrical Engineering.  
vi) Chemical Engineering & Technology.  
The Board also discussed the issues relating to nomenclature of the courses and equivalence of courses, introduction of the new courses and review and updation of norms and standards in various courses. Accordingly, sub committees held meeting on 27th Feb, 2017 to discuss the following issues  
2. Development of New Courses to be instructed keeping in view of technological developments and industrial needs.  
3. Review and update of norms and standards for various courses/programmes. |
| 7 | All India Board of Technician Education | The first meeting of re-constituted All India Board of Technician education was held on 17.02.2017 to consider various issues relating to revision of existing curriculum, rationalization of nomenclature of various courses and discuss the norms and standards for Technician education. The Board discussed about revamping the existing model curriculum and preparing the revised curriculum. |
| 8 | All India Board of Town and Country Planning | The first meeting of re-constituted All India Board of Town and Country Planning was held on 30.03.2017 to consider various issues relating to revision of existing curriculum rationalization of nomenclature of various courses and discussed the norms and standards for Town and Country Planning. The Board also discussed about the parity of the degrees/diplomas awarded by the Indian Universities vis-a-vis foreign universities and need to enact planner’s (URP) act of India and establishing Council of Planners India on the lines Council of of Architects. |
| 9 | All India Board of undergraduate Studies in Engineering & Technology | The first meeting of re-constituted the first meeting All India Board of UGET was held on 1st meeting 08.07.2016, 2nd meeting 17.09.2016 and 3rd on 15.12.2016. The following subcommittee meeting was held on 03.12.2016 and 23.03.2017. The Board consider various issues relating to revision of existing curriculum rationalization of nomenclature of various courses and discussed the norms and standards. The Board discussed about the need to review the existing model curriculum committee for drafting concept paper for UG curriculum in Engineering Technology. |
| 10 | All India Board of Vocational Education | The first meeting of re-constituted All India Board of Vocational Education was held on 10.02.2017 under the Chairmanship of Prof. B B Ahuja at College of Engineering of Pune and the committee members discussed about the National Vocational Education Quality Framework (NVEQF) and role of National Skill Development Corporation (NSDC) and suggested that AICTE should align its skill development programme with (NVEQF) and should advise all AICTE Technical institutions to impart training in partnership with industry and committee consisted a subcommittee to frame the AICTE policy for AICTE approved institution for conducting skill development programme. The subcommittee meeting was held on 01.03.2017. The second meeting of the Board was held on 08.03.2017 at Dayalbagh Educational Institute, Dayalbagh, Agra and committee discussed the report of the subcommittee on model of skill development prepared by Dayalbagh Educational Institute, Dayalbagh, Agra and existing MES Sectors approved under NSQAF under the community College scheme. |
3.1 GROWTH OF TECHNICAL EDUCATION: NEW APPROVALS ACCORDERD

In accordance with the functions assigned to it under Clause 10(k) of the AICTE Act, the Council grants approvals for starting new technical institutions and for introducing new courses or programmes in already approved institutions. Approvals are accorded in consultation with respective State Governments and affiliating Universities. The data on the number of institutions to which new approvals were given to run technical programmes during 2016-17 is summarized below:

Table 3.1: New Approvals were given to run technical programmes during 2016-17

<table>
<thead>
<tr>
<th>Program</th>
<th>Post Graduate</th>
<th>Under Graduate</th>
<th>Diploma</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applied Arts And Crafts</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Architecture</td>
<td>0</td>
<td>5</td>
<td>0</td>
<td>5</td>
</tr>
<tr>
<td>Engineering And Technology</td>
<td>2</td>
<td>30</td>
<td>145</td>
<td>176 *</td>
</tr>
<tr>
<td>Management</td>
<td>39</td>
<td>0</td>
<td>0</td>
<td>39</td>
</tr>
<tr>
<td>MCA</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>1</td>
<td>20</td>
<td>49</td>
<td>70</td>
</tr>
<tr>
<td>Grand Total</td>
<td>44</td>
<td>56</td>
<td>194</td>
<td>293</td>
</tr>
</tbody>
</table>

* Grand total is the Unique Count of total Institutes, as one Institute may have more than one level so, that Institute will be count as one.

3.2 POSTGRADUATE PROGRAMME AND UNDERGRADUATE PROGRAMME (NEW)

During the year 2016-17, the Council received a large number of proposals for starting new PG programmes in various fields of technical education and for increase of sanctioned intake capacity of approved programmes. The proposals were processed in accordance with the prescribed guidelines and procedure.

The number of new approvals accorded for various postgraduate programmes is as given below:

Table 3.2: No. of New Approvals Accorded For Various PG Programmes In 2016-17 Y New Institutes / Programme

<table>
<thead>
<tr>
<th>Program</th>
<th>Post Graduate</th>
<th>No. Of Courses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applied Arts And Crafts</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Architecture</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
During the year 2016-17, the Council received a number of proposals for starting new institutions at undergraduate level, for introduction of new Bachelor’s degree programmes in existing institutions, for increase in intake of already running programmes, or for re-distribution of intake in existing courses.

The number of approvals accorded during the year for establishing new institutions at undergraduate level in various disciplines is as given below:

Table 3.3   No. of New Approvals Accorded for Various Under Graduate Programmes in 2016-17 New Institutes / Programme

<table>
<thead>
<tr>
<th>Program</th>
<th>No. Of New Approvals Accorded For Various Under Graduate Programmes In 2016-17 New Institutes / Programme</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applied Arts And Crafts</td>
<td>1</td>
</tr>
<tr>
<td>Architecture</td>
<td>5</td>
</tr>
<tr>
<td>Engineering And Technology</td>
<td>30</td>
</tr>
<tr>
<td>Management</td>
<td>0</td>
</tr>
<tr>
<td>MCA</td>
<td>0</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>20</td>
</tr>
<tr>
<td>Grand Total</td>
<td>56</td>
</tr>
</tbody>
</table>

3.3 POSTGRADUATE PROGRAMME AND UNDERGRADUATE DEGREE PROGRAMMES (NEW + EXISTING)

Number of institutions/programmes and approved intake capacity at post-graduate and undergraduate level in various technical education disciplines as on March 31, 2017 is as under:

Table 3.4   PG & UG (New+Existing) for 2016-17

<table>
<thead>
<tr>
<th>Programme</th>
<th>No. of institutes/programmes</th>
<th>Intake capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applied Arts And Crafts</td>
<td>15</td>
<td>1213</td>
</tr>
<tr>
<td>Architecture</td>
<td>110</td>
<td>9516</td>
</tr>
<tr>
<td>Engineering And Technology</td>
<td>3391</td>
<td>1753376</td>
</tr>
<tr>
<td>Hotel Management And Catering</td>
<td>74</td>
<td>6109</td>
</tr>
<tr>
<td>Management</td>
<td>3334</td>
<td>411630</td>
</tr>
<tr>
<td>MCA</td>
<td>1233</td>
<td>94159</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>1046</td>
<td>130976</td>
</tr>
<tr>
<td>Town Planning</td>
<td>8</td>
<td>420</td>
</tr>
<tr>
<td>Grand Total</td>
<td>6895</td>
<td>2407399</td>
</tr>
</tbody>
</table>

(Grand total is the Unique Count of total Institutes, as one Institute may have more than one program so, that Institute will be count as one)

State-wise break-up of post-graduate and under-graduate level Institutions in technical education as on MARCH 31, 2017 is given in Appendix 3.4.
3.4 DIPLOMA PROGRAMMES

During the year, under report, the Council received proposals for approval of diploma level programmes in various disciplines. After scrutiny and due processing, the Council accorded approvals as given below:

**Table 3.5** No. Of New Approvals Accorded For Various Diploma Programmes In 2016-17 New Institutes / Programme

<table>
<thead>
<tr>
<th>Program</th>
<th>No. of New Approvals Accorded For Various Diploma Programmes In 2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applied arts and crafts</td>
<td>0</td>
</tr>
<tr>
<td>Architecture</td>
<td>0</td>
</tr>
<tr>
<td>Engineering and technology</td>
<td>145</td>
</tr>
<tr>
<td>Management</td>
<td>0</td>
</tr>
<tr>
<td>MCA</td>
<td>0</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>49</td>
</tr>
<tr>
<td><strong>Grand total</strong></td>
<td><strong>194</strong></td>
</tr>
</tbody>
</table>

With these approvals, the total number of diploma level institutions and their intake capacity in various disciplines as on March 31, 2016 is as given below:

**Table 3.6** Diploma (New+Existing) For 2016-17

<table>
<thead>
<tr>
<th>Programme</th>
<th>No. Of institutes/programmes</th>
<th>Intake capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applied arts and crafts</td>
<td>52</td>
<td>3287</td>
</tr>
<tr>
<td>Architecture</td>
<td>61</td>
<td>3363</td>
</tr>
<tr>
<td>Engineering and technology</td>
<td>3925</td>
<td>1244862</td>
</tr>
<tr>
<td>Hotel management and catering</td>
<td>34</td>
<td>2445</td>
</tr>
<tr>
<td>Management</td>
<td>26</td>
<td>1250</td>
</tr>
<tr>
<td>MCA</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>593</td>
<td>38760</td>
</tr>
<tr>
<td>Town planning</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Grand total</strong></td>
<td><strong>4468</strong></td>
<td><strong>1293967</strong></td>
</tr>
</tbody>
</table>

(Grand total is the Unique Count of total Institutes, as one Institute may have more than one program so, that Institute will be count as one)

Details about region-wise, state-wise distribution of diploma level institutions as well as the sanctioned intake in these institutes as on March 31, 2017 are given in APPENDIX 3.4.

3.5 FOREIGN UNIVERSITY REGISTRATION

In supersession of the Regulations Notified by the Council vide Notification No. F. 37-3/ Legal (vi) 2003, dated 03\(^{rd}\) April 2003 and in exercise of the powers conferred under Section 23 read with Clause (b), Clause (f), Clause (g) and Clause (n), (o), (p) of Section 10 of the AICTE Act, 1987, the Council made regulations for regulating entry and operation of Foreign Universities/ Institutions imparting technical education in India. This Regulation known as ‘AICTE Regulations for Entry and Operation of Foreign Universities in India imparting technical education, 2005’ were formulated primarily to check and avoid illegal entry of unscrupulous persons using/misusing the name of Foreign University/ Institution for unlawful gains. To safeguard the interest of all stakeholders, a public notice was issued in all leading newspapers on 5th May, 2005 directing the foreign universities operating in India to comply with the above regulations. Communications were sent to all Indian Institutions collaborating with foreign universities/institutions based on media advertisement, directing them to comply with regulations 2016. These regulations were notified in the extraordinary gazette of India on the 30\(^{th}\) November, 2016.
During the period under report, the following new institution has been accorded registration by AICTE for conducting programmes in collaboration with foreign university/ institution:

**Table 3.7 Collaboration with Foreign University/Institution:2016-17**

<table>
<thead>
<tr>
<th>Institute ID</th>
<th>Name of Indian Institution</th>
<th>Address of Indian Institution</th>
<th>Programme(s) approved</th>
<th>Name of Foreign University</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-2812213946</td>
<td>Ansal technical campus</td>
<td>Sector-c, pocket-9, Sushant Golf City, Lucknow</td>
<td>Engineering and technology</td>
<td>Valparaiso University, USA</td>
</tr>
<tr>
<td>1-2813345671</td>
<td>Daly college business school</td>
<td>Daly college campus residency area Musakhedi Indore</td>
<td>Management</td>
<td>De montfort University, Leicester, UK</td>
</tr>
<tr>
<td>1-2813418617</td>
<td>Gandhinagar Institute of Technology</td>
<td>At &amp; post. Moti Bhoyan, Khatraj-Kalol road, ta. Kalol, dist. Gandhinagar</td>
<td>Engineering and technology</td>
<td>De montfort University</td>
</tr>
<tr>
<td>1-2813412395</td>
<td>Gmr school of business</td>
<td>Beside GMR Aero Towers, nexttoGMAviationAcademy, Mamidipalli (vil) Shamshabad</td>
<td>Management</td>
<td>Schulich School of Business, York university, Toronto, Canada</td>
</tr>
<tr>
<td>1-2809588279</td>
<td>Institute of hotel management</td>
<td>Dr. Rafiq Zakaria Campus, Dr. Rafiq Zakaria Marg, Rauza Bagh</td>
<td>Hotel management and catering</td>
<td>University of Huddersfield, U.K</td>
</tr>
<tr>
<td>1-2813331183</td>
<td>Sr international institute of technology</td>
<td>Village: Rampally Dayara, Mandal: Keesara Ranga, Reddy dist. AP.</td>
<td>Engineering and technology</td>
<td>University of Massachusetts</td>
</tr>
<tr>
<td>1-2809579493</td>
<td>Universal business school</td>
<td>Village- Karjat</td>
<td>Management</td>
<td>Cardiff Metropolitan University</td>
</tr>
<tr>
<td>1-2811850910</td>
<td>Xavier Labour Relations Institute (XLRI)</td>
<td>C. H. Area (east) Jamshedpur - 831001</td>
<td>Management</td>
<td></td>
</tr>
</tbody>
</table>

### 3.6 COMMON MANAGEMENT ADMISSION TEST (CMAT)-2016

AICTE has been conducting a national level Common Management Admission Test (CMAT) since 2012 and first online Computer based CMAT for admission in the management programme for the Academic Year 2013-14 was conducted in 61 cities for 10 days which was subsequently brought down to 5 days during CMAT-2014-15. The initiative for conduct of the CMAT’ was taken on the directions of MHRD for the benefit of the students to spare them from hard ship of appearing in multiple tests for management programmes, across the country. Before introducing Common Management Admission Test (CMAT) by AICTE, Management Institutes were following variety of entrance examinations including CAT/MAT/XAT State level entrance test or conduct their own entrance examinations for admission for MBA and Postgraduate diploma programmes in management. The national level merit list with ranking and totals cores obtained are displayed on the website and individual score award cards are download by candidates. The respective State Governments and other admission authorities are provided with Merit list free of cost to complete the admission formalities as per the notified procedure. Institutions are given flexibility to choose/select candidates from the National/State level examinations including CMAT for admissions. Till February 2015, the CMAT was conducted twice a year in the months of February and September every year and from January 2016, as per policy decision, it was conducted once in a year in the month of January every year. So far, AICTE has successfully conducted CMAT’ online Examination for the academic years 2012-13, 2013-14, 2014-15, 2015-16 and 2016-17.

The test for admission for 2016-17 was conducted on 17th January, 2016 in 62 cities across the country. A total of 94068 candidates were registered for the examination, out of which 84118 candidates actually appeared in CMAT-2016. The scores awarded to the candidates were based on maximum of 400 marks. All India merit list with rank and score secured by the candidates were displayed on the AICTE-CMAT Website for the purpose of effecting admission in the Post Graduate Management Programs both at Degree & Diploma levels for the Academic Year 2016-17.

All the state Government authorities were requested to issue notification for the benefit and awareness
of the candidates and institutions about the detailed procedure followed by the State Governments for using the merit list for counseling and allotment of seats in the Management Programmes for the academic year 2016-17. The detailed merit list and access to the result details was also provided to the Admission Authorities of respective State Governments for allotting the students through Central Counseling or otherwise as per their notified admission procedure.

3.7 GRADUATE PHARMACY APTITUDE TEST (GPAT) - 2016

In February 2012, with the approval of All India Board of Pharmaceutical Education (AIB-PE), AICTE decided to conduct GPAT-2013 computer based online examination for selecting candidates for admission to post graduate pharmacy courses. Prior to 2013, AICTE has been conducting this National Level Graduate Pharmacy Aptitude Test (GPAT), in paper-pencil mode for facilitating institutions to select suitable candidates for admission in all postgraduate pharmacy programmes, approved by AICTE and was conducted by M.S. University of Baroda, Vadodra (Gujarat), on behalf of AICTE for three years. The first online computer based GRADUATE PHARMACY APTITUDE TEST (GPAT) was conducted by AICTE in May, 2013 for admission of students for the Academic Year 2014-15 in which 24480 candidates appeared. The All India merit list with rank, score and status regarding qualified / not qualified candidates was displayed on the AICTE GPAT Website for the purpose of effecting admission in the Post Graduate programs in pharmacy (M. Pharm Degree). Till 2015, GPAT Examination was conducted for two days across the country which was changed to one day in one session from January 2016.

GPAT-2016 was conducted in 58 cities on 17th January, 2016. There were 29,034 candidates, who appeared for this online examination for joining Post Graduate Pharmacy Courses in different Pharmacy Institutes in India, out of which 2711 candidates were declared qualified from different categories and were eligible for scholarships.

3.8 DEEMED-TO-BE / DENOVO DEEMED-TO-BE / PRIVATE UNIVERSITIES

Universities including Private universities established by the State Legislations do not require prior approval from AICTE for starting faculties/courses. However, universities, deemed universities including the universities established by the State Legislature imparting technical education are required to comply with the norms and standards prescribed by AICTE from time to time.

In pursuance of the UGC letters for conferment of deemed to be university status to the institutions in the light of Ministry of Human Resources Development notification no. F. No. 2-1/2006U.3 (A), dated 5th April 2006 and as per provisions contained in Section 20(1) of the AICTE Act, a visiting team was sent by AICTE for on the spot assessment of these institutions. As per directives of the MHRD letter “AICTE will nominate a representative on the inspection committee of UGC; the person so nominated by the AICTE may; in addition, Head a team of the AICTE on the same day and such other person would not be part of the UGCs team but merely to assist the nominee of the AICTE on the UGC committee. The nominee of the AICTE on the UGC committee could give his or her report to the Chairman AICTE in the Performa prescribed by the AICTE and also on any additional point required by the UGC; which should then be forwarded by the AICTE to the UGC. UGCs Committee would incorporate the comments of the AICTE in its report before the Commission so that the Commission could take appropriate decision in the matter before making any recommendation to the MHRD. It has been felt that the above arrangement would serve the purpose of a de facto joint inspection while at the same time satisfying the requirements of the AICTE act regarding its own inspection. Such an arrangement would also ensure that the comments of the AICTE’s nominee reflect adequately the comments of the Council and are not merely the individual perceptions of the nominee. This would also satisfy the directions given vide this Ministry’s orders of the 5th April, 2006, wherein consultation with statutory Councils has been mandated before the UGC forwards its recommendations to the Central Government”

In view of the above direction of MHRD and on the request of UGC during the year 2016-17, AICTE has nominated a representative to be part of the UGC team along with a panel of Experts to assist the UGC nominee to assess the physical and academic infrastructure for conferment of Deemed-to-be / Denovo Deemed-to-be / Private Universities status and for reviewing the physical and academic infrastructure and performance of the existing Deemed / Private Universities. The visit to the following Universities has already been conducted and reports forwarded to UGC.
List of (Deemed/Private) Universities visited (01.04.2016 to 31.03.2017)

<table>
<thead>
<tr>
<th>S. No.</th>
<th>University Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Shiv Nadar University (Private University), Village Chithera, Tehsil Dadri, Distt. Gautam Budh Nagar-201314 (Uttar Pradesh)</td>
</tr>
<tr>
<td>2</td>
<td>Tantia University (Private University), Hanumangarh Road, Near RIICO Bus Stand, Sri Ganganagar-335002 (Rajasthan)</td>
</tr>
<tr>
<td>3</td>
<td>BML Mujal University, Gurgaon</td>
</tr>
<tr>
<td>4</td>
<td>Shri Ramasawamy Memorial University, Sikkim</td>
</tr>
<tr>
<td>5</td>
<td>Manipal University (Private University), Dehni Kalan, New GVK Toll Plaza, Jaipur-Ajmer Expressway, Jaipur</td>
</tr>
<tr>
<td>6</td>
<td>Reva University, Rukmini Knowledge Park, Kattigenahalli, Yelahanka, Bangaluru-560064</td>
</tr>
<tr>
<td>7</td>
<td>Amity University, Pachgaon, Manesar District- Gurgaon, Pin-122413</td>
</tr>
<tr>
<td>8</td>
<td>IIS University, ICG Campus, Gurukul Marg, SFS, Mansarover, Jaipur</td>
</tr>
<tr>
<td>9</td>
<td>Jagannath University (Private University), State Highway 22, Bahadurgarh-Jhajjar Road, Jhajjar-124507 (Haryana)</td>
</tr>
<tr>
<td>10</td>
<td>Gandhigram Rural Institute – Deemed University, Gandhigram, Didigul, Tamil Nadu</td>
</tr>
<tr>
<td>11</td>
<td>TERI University, Plot No. 10, Institutional Area, Vasant Kunj, New Delhi</td>
</tr>
<tr>
<td>12</td>
<td>Kalinga Institute of Industrial Technology (KIIT), Bhubaneshwar, Odisha (Deemed to be University) – 110070</td>
</tr>
<tr>
<td>13</td>
<td>Amrita Vishwa Vidyapeetham, Coimbatore, Tamil Nadu and its off campuses</td>
</tr>
<tr>
<td>14</td>
<td>O.P. Jindal University (Private University), Knowledge Park, Punjipathra, Raigarh (Chhattisgarh)</td>
</tr>
<tr>
<td>15</td>
<td>Sathyabama Institute of Science and Technology, Jeppiaar Nagar, Rajiv Gandhi Salai, Chennai, Tamil Nadu – 600119</td>
</tr>
<tr>
<td>16</td>
<td>Shree Guru Gobind Singh Tercentenary University (Private University), Chandu-Budhera, Gurgaon-Badli Road, Gurgaon-122505 (Haryana)</td>
</tr>
<tr>
<td>17</td>
<td>Avinashilingam Institute for Home Science and Higher Education for Women, Coimbatore, Tamil Nadu</td>
</tr>
<tr>
<td>18</td>
<td>Dayanand Sagar University, Shavige Malleshwara Hills, Kumaraswamy Layout, Bangalore-560078</td>
</tr>
</tbody>
</table>

3.9 UNAPPROVED INSTITUTIONS

All India Council for Technical Education has been established by an Act of Parliament (Act 52 of 1987) with a function among others to grant approval for establishment of new technical institutions, introduction of new courses etc. Regulations have also been notified by the Council with a provision that no technical institution shall conduct technical education programmes in Engineering & Technology, Management, Computer Application, Architecture & Town Planning, Pharmacy, Hotel Management & Catering Technology, Applied Arts and Crafts in India with or without Foreign University Collaboration without obtaining prior mandatory approval from AICTE. These regulations also have a provision for taking action against such unapproved technical institutions.

Provided further that any Institution offering Technical Program without approval of the Council, shall be termed as unapproved if

- It is started without prior approval by the Council
- It is working in temporary location / at location not approved by the Council
- It is declared as “Unapproved” by the Council

The institutions conducting unapproved courses have been directed from time to time through Public Notices and individual letters under intimation to concerned state government to seek AICTE approval for conducting of technical education programmes or to close down.

Provided further that any Technical Institution, which has already started without following AICTE approval procedure, wishes to submit an application/proposal, it shall be considered as new Technical Institution. For such purpose, they shall apply as per the provisions of Chapter I of Approval Process Handbook.

Its legal date of starting will be from the date of issue of the Letter of Approval. Students, who are admitted prior to approval by the Council, will not have any right for re-admission and will have to fulfill all
the requirements for admission as prescribed by the competent admission authority.

The representation submitted by the institutions in response to the AICTE letters furnishing clarification and justification for removal of their name from the list of unapproved institution are being examined by a Hearing Committee and based on recommendations of this committee the names of suitable/eligible institutions are being removed from the list.

The Council maintains a list of unapproved Institutions based on the information received from various sources and publishes for the benefit of general public on its website from time to time. A list of 278 and 116 unapproved institutions in Technology & other areas and Architecture Institutes respectively, as on 31st March 2016 running technical education programs/ courses without prior approval of AICTE has been published on AICTE website.

3.10 IMPLEMENTATION OF AICTE-“NEQIP SCHEME (2013-16)” EXTENDED UPTO 2018

All India Council for Technical Education (AICTE), in its mission of focused development of North-Eastern Region and in terms of priorities contemplated in the five year plan of the Government of India, launched a Scheme “AICTE-North East Quality Improvement Programme (AICTE-NEQIP)” in the year 2013-14, with a budget outlay of Rs.180 Crores under “Centrally Funded Project (CFP)” for providing grant-in-aid for improving quality of education in Govt. / Govt-aided Polytechnics / Degree Engineering Institutions / AICTE approved University Departments of North Eastern Region for a period of 3 years (2013-2016) to the tune of Rs 7 Crore for degree and Rs. 5 Crore for polytechnic institutions.

The main objectives of the Scheme envisaged strengthening of the institutions for improving infrastructure, faculty competence, quality of teaching, research & consultancy, learning outcomes and employability of students.

The NEQIP Scheme has further been extended for another one year i.e. upto 31.03.2018

Out of a total budget outlay of Rs. 180 Crore envisaged in the AICTE-NEQIP Scheme, AICTE sanctioned a total amount of Rs. 142.48 Crore for implementation of NEQIP Scheme in the State of North East Region. AICTE has so far disbursed Rs. 91.98 Crore (excluding Rs. 1.07 Crore refunded by one Degree Engineering Institute already availing TEQIP-II) to 25 NEQIP beneficiary institution in NER. Out of these 25 NEQIP beneficiary institutions, Six (6) are Degree Engineering Institutions and Nineteen (19) are Polytechnic Institutions. Statements showing the disbursement of amount to these institutions are enclosed at Appendix 3.5, 3.6 & 3.7.
4.1 RESEARCH AND INNOVATION DEVELOPMENT

Through Clauses 10(c) and 10 (d) of the AICTE Act, the Council promotes innovations and research and development in established and new technologies, generation, adoption and adaptation of new technologies, to meet developmental requirements of the country and for the overall improvement of educational process.

The projects thus sanctioned under the research schemes are reviewed every year in monitoring meetings to ensure effective implementation of projects and proper utilization of grants.

4.2 SCHEMES TO SUPPORT RESEARCH AND INNOVATION DEVELOPMENT

The Council operates the following Schemes for supporting Research and Institutional Development:

4.2.1 SMART INDIA HACKATHON

All India Council for Technical Education (AICTE) under the aegis of Ministry of Human Resource Development (MHRD), launched ‘Smart India Hackathon 2017’ in collaboration with i4c, MyGov, Persistent Systems, NASSCOM and Rambhau Mhalgi Pabodini. It is a unique initiative to identify new and disruptive digital solutions for solving the challenges faced by our Country.

The event, a 36 hrs non-stop digital product development competition, will be held at 26 different Nodal Centres. The problems statements have been identified by 29 different Central Govt. Ministries/Departments and achieved the goal successfully. A sum of Rs. 2.00 Crore was sanctioned for the smooth conduct of the event.
4.2.2 RESEARCH PROMOTION SCHEME (RPS)

Research Promotion Scheme aims to create research ambience by promoting research in technical disciplines and innovations in established and emerging technologies. Research and development activities are considered as an essential component of higher education because of their role in creating new knowledge and insight and imparting excitement and dynamism to the educational process, as well as make them need based in view of the national requirements. The objective of this scheme is to create and update the general research capabilities of the faculty members of the various Technical Institutes. Institutions are provided funds for this scheme limited to Rs.25 Lakhs.

During the period 2016-17, the Council has invited fresh proposals under Research Promotion Scheme (RPS) but due to paucity of fund the grants could not be released. However, partial grants were released (2nd/3rd installment) for the ongoing projects.

Region-wise distributions of grant sanctioned during the year are shown in Table 4.1 & Fig. 4.1. Institution-wise distributions of grant sanctioned are given in Table 4.2 and Fig. 4.2. State-wise distribution of grant sanctioned under the scheme of RPS during 2016-17 is given in Table 4.3 & Fig. 4.3 respectively.
Table 4.1: Region wise distribution of sanctioned proposals under RPS during 2016-17.

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Region</th>
<th>No. of sanctioned proposal for which the grant as 2nd and 3rd installments released</th>
<th>Amount Released (Rs. in Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Central</td>
<td>1</td>
<td>0.17</td>
</tr>
<tr>
<td>2</td>
<td>East</td>
<td>2</td>
<td>0.59</td>
</tr>
<tr>
<td>3</td>
<td>North-West</td>
<td>5</td>
<td>2.17</td>
</tr>
<tr>
<td>4</td>
<td>South</td>
<td>5</td>
<td>3.32</td>
</tr>
<tr>
<td>5</td>
<td>South-Central</td>
<td>3</td>
<td>1.23</td>
</tr>
<tr>
<td>6</td>
<td>South-West</td>
<td>3</td>
<td>1.57</td>
</tr>
<tr>
<td>7</td>
<td>West</td>
<td>7</td>
<td>4.71</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>26</td>
<td>13.76</td>
</tr>
</tbody>
</table>

Fig. 4.1: Region wise distribution of sanctioned proposals in percentile (%) under RPS during 2016-17.

Table 4.2 Institutional category wise distribution of sanctioned proposals under RPS during 2016-17.

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Type of Institute</th>
<th>Numbers of proposals</th>
<th>Amount released (Rs.in Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Government/ Government Aided College</td>
<td>5</td>
<td>3.25</td>
</tr>
<tr>
<td>2</td>
<td>Self-Financing Institutions</td>
<td>21</td>
<td>10.51</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>26</td>
<td>13.76</td>
</tr>
</tbody>
</table>

Fig. 4.2: Institutional category wise distribution of sanctioned proposals in percentile (%) during 2016-17.
Table 4.3  State wise distribution of sanctioned proposals under RPS during 2016-17.

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>State</th>
<th>No. of sanctioned proposal to release subsequent installment</th>
<th>Amount released (Rs.in Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Andhra Pradesh</td>
<td>2</td>
<td>1.00</td>
</tr>
<tr>
<td>2.</td>
<td>Delhi</td>
<td>2</td>
<td>0.71</td>
</tr>
<tr>
<td>3.</td>
<td>Karnataka</td>
<td>3</td>
<td>1.57</td>
</tr>
<tr>
<td>4.</td>
<td>Madhya Pradesh</td>
<td>1</td>
<td>0.17</td>
</tr>
<tr>
<td>5.</td>
<td>Maharashtra</td>
<td>7</td>
<td>4.71</td>
</tr>
<tr>
<td>6.</td>
<td>Orissa</td>
<td>2</td>
<td>0.59</td>
</tr>
<tr>
<td>7.</td>
<td>Punjab</td>
<td>1</td>
<td>0.85</td>
</tr>
<tr>
<td>8.</td>
<td>Rajasthan</td>
<td>2</td>
<td>0.60</td>
</tr>
<tr>
<td>9.</td>
<td>Tamil Nadu</td>
<td>5</td>
<td>3.32</td>
</tr>
<tr>
<td>10.</td>
<td>Telangana</td>
<td>1</td>
<td>0.23</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>26</strong></td>
<td><strong>13.76</strong></td>
</tr>
</tbody>
</table>

Fig. 4.3: State wise distribution of sanctioned proposals in percentile (%) under RPS during 2016-17

4.2.3 ENTREPRENEUR DEVELOPMENT CELL (EDC)

The Scheme of Entrepreneur Development Cell has been launched with a view to encourage students in AICTE approved technical Institutions imparting Diploma and Degree Level courses in Engineering to consider self-employment as a career option, provide training in Entrepreneurship through modular courses and increase the relevance of Management particularly in the non-corporate and under managed sectors. The Entrepreneurs Development Cell set up under the Scheme is expected to act as a tool to promote entrepreneurship and self-employment amongst technical students as an attractive and viable career option. Following are the objectives of the scheme.

- To create an environment for self-employment and entrepreneurship development through formal and non-formal programmes.
- To introduce the concept of Entrepreneurship in curricula at diploma and degree levels.
- To develop management personnel at appropriate levels for the non-corporate and unorganized sectors like education, rural development, small-scale industry etc.
To utilize the infrastructure facilities and technically trained manpower for the development of non-corporate and unorganized sectors.

To promote employment opportunities.

With a view of fulfill the above needs, Entrepreneurship Development Cells have been established by AICTE in various Institutions and Universities. The activities that are visualized at the EDCs include Entrepreneurship Development/Awareness Programmes, Continuing Education, Skill Development Programmes, Quality Assistance, and Support Facility for Entrepreneurship as a career option, Curricula Input on establishment of an enterprise & its management, Solutions for small business management & entrepreneurs and training & retraining of entrepreneurs.

During the financial year 2016-17 AICTE released an amount of Rs. 9.90 lakhs as 2nd installment of grant under the Scheme of Entrepreneurship Development Cell (EDC) to 3 beneficiary Institutes. No fresh proposals were invited during the financial year 2016-17.

4.2.4 ACTIVITIES UNDER E-SHODH SINDHU

The INDEST-AICTE Consortium was set up by MHRD on the recommendation of an Expert Group constituted. IIT Delhi was designated as Consortium Headquarter to co-ordinate activities. AICTE has been releasing grant to IIT Delhi towards the subscription of e-journal package to AICTE supported technical institutes since 2009-10.

However now as per the directive of MHRD the subscription of e-resources for INDEST-AICTE Consortium is presently looked after by e-Shodh Sindhu, INFLIBNET Centre, Gandhinagar, Gujarat. Accordingly, grant of Rs. 649.32 lakhs was released to e-Shodh Sindhu, INFLIBNET Centre during 2016-17, being the subscription for existing 94 AICTE supported Govt./Govt. aided technical institutes to avail the e-journal facilities for the year 2016-17.
5.1 FACULTY DEVELOPMENT PROGRAMME

The Scheme is intended to provide opportunities for young teachers employed in AICTE approved technical education institutions for their induction-training and upgradation of their knowledge and skills towards effective teaching and delivery of knowledge to the students. The programme is supposed to cover areas such as Technology Policy, Industrial Policy, new concepts to keep pace with the changing technology, educational technology, and communication skills etc.

During the Year 2016-17, a sum of Rs. 25.93 Lakhs was released to 12 Institutes. The region-wise, state-wise & Institutions wise release of sanctioned proposals under Faculty Development Programmes is given in Table 5.1, 5.2 & 5.3 and Figure 5.1, 5.2 & 5.3 respectively. Grant released include partial grant released (2nd installment) of the proposals from the previous years.

Table 5.1 Region wise distribution of sanctioned proposals under Faculty Development Programme during 2016-17

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Region</th>
<th>No. of Proposals for which the grant as 2nd (final) installment released</th>
<th>Amount released (Rs. in Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Central</td>
<td>1</td>
<td>2.93</td>
</tr>
<tr>
<td>2</td>
<td>East</td>
<td>1</td>
<td>2.05</td>
</tr>
<tr>
<td>3</td>
<td>North</td>
<td>1</td>
<td>1.17</td>
</tr>
<tr>
<td>4</td>
<td>North West</td>
<td>1</td>
<td>3.00</td>
</tr>
<tr>
<td>5</td>
<td>South</td>
<td>3</td>
<td>4.98</td>
</tr>
<tr>
<td>6</td>
<td>South-Central</td>
<td>3</td>
<td>7.43</td>
</tr>
<tr>
<td>7</td>
<td>South-west</td>
<td>1</td>
<td>1.56</td>
</tr>
<tr>
<td>8</td>
<td>West</td>
<td>1</td>
<td>2.81</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>12</td>
<td>25.93</td>
</tr>
</tbody>
</table>
Table 5.2 Institutional category wise distribution of sanctioned proposals under Faculty Development Programme during 2016-17

<table>
<thead>
<tr>
<th>S No.</th>
<th>Type of Institute</th>
<th>Numbers of proposals</th>
<th>Amount released (Rs.in Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Government/ Government Aided College</td>
<td>0</td>
<td>0.0</td>
</tr>
<tr>
<td>2</td>
<td>Self-Financing Institutions</td>
<td>12</td>
<td>25.93</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>12</td>
<td>25.93</td>
</tr>
</tbody>
</table>
Table 5.3 State wise distribution of sanctioned proposals under Faculty Development Programme during 2016-17

<table>
<thead>
<tr>
<th>S. No.</th>
<th>State</th>
<th>No. of Proposals</th>
<th>Amount released (Rs. in Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Andhra Pradesh</td>
<td>3</td>
<td>7.43</td>
</tr>
<tr>
<td>2.</td>
<td>Gujarat</td>
<td>1</td>
<td>2.93</td>
</tr>
<tr>
<td>3.</td>
<td>J &amp; K</td>
<td>1</td>
<td>3.00</td>
</tr>
<tr>
<td>4.</td>
<td>Kerala</td>
<td>1</td>
<td>1.55</td>
</tr>
<tr>
<td>5.</td>
<td>Maharashtra</td>
<td>1</td>
<td>2.81</td>
</tr>
<tr>
<td>6.</td>
<td>Orissa</td>
<td>1</td>
<td>2.05</td>
</tr>
<tr>
<td>7.</td>
<td>Tamilnadu</td>
<td>3</td>
<td>4.98</td>
</tr>
<tr>
<td>8.</td>
<td>Uttar Pradesh</td>
<td>1</td>
<td>1.18</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>12</td>
<td>25.93</td>
</tr>
</tbody>
</table>

Distribution of Sanctioned Proposals in Percentile (%)

Fig 5.3: State wise distribution of sanctioned proposals in percentile (%) under Faculty Development Programme during 2016-17

5.2 QUALITY IMPROVEMENT PROGRAMME

With the objective of upgrading the expertise, qualification and capabilities of the faculty members of degree level technical institutions, the Government of India launched the Quality Improvement Programme (QIP) in 1970, which is now being implemented and monitored by the Council. Since 2001, QIP has also been extended to the teachers in approved polytechnics. During the year 2016-17, under QIP, AICTE has sanctioned and released Rs.1987.28 Lakhs to 50 centers. (Approved QIP centers in India during 2016-17 are listed in Appendix-5.1-5.3.

The major activities under QIP include:

- **Master’s and Doctoral Degree Programmes**
  
  Under this scheme, faculty members of AICTE approved institutions are given an opportunity to upgrade their qualifications. Certain selected institutions offer Master’s and Doctoral programmes to faculty members selected under these programmes. Participating faculty members are paid scholarships @Rs.5,000/- p.m. and Rs.15,000/- p.m. for undergoing Master’s and Doctoral programmes respectively. A total of 649 and 206 faculty members have undergone Doctoral and Master’s programme respectively during the year 2016-17.

- **Short Term Programme**
  
  In order to upgrade the knowledge and skills to teachers working in different institutions in the country, AICTE provides financial assistance for organizing short-term training programmes (STTP) in emerging areas of Engineering & Technology and other disciplines. The maximum grant
limit is 20 weeks course @ Rs. 15,000/- per participant with initial batch of 30 participants per programme. For every additional participant over 30 to be charged Rs. 10,000/- per participant.

5.3 **AICTE ADJUNCT FACULTY**

With a key objective to have a strong and robust collaboration between the educational Institutions and industry & to encourage quality involvement of persons working in industry, academicians, scholars, practitioners, policy makers in teaching, research, and related services on a regular basis, a Scheme of AICTE Adjunct Faculty has been initiated from the financial year 2016-17. Such involvement helps in bringing external perspective to regular teaching to make classes more interesting and to further enrich existing knowledge of faculty members.

During the financial year 2016-17 online proposals were invited under the Scheme of AICTE-Adjunct Faculty. In response thereof 188 proposals were received online & the same were placed before the Committee of Experts to evaluate. Expert Committee recommended 09 proposals. An amount of Rs. 54 lakhs has been released to 09 beneficiary Institute @ of Rs. 6,00,000/- each for appointing Adjunct Faculty Members for a period of 01 semester.

5.4 **SEMINAR GRANT**

The Scheme of Seminar Grant is designed to promote high standards in technical education by extending opportunities to academicians and working professionals by providing a forum for sharing their knowledge, experiences, innovations and inventions. The scheme provides financial assistance to AICTE approved institutions for organizing Symposia/ Conferences/ Seminars / Workshops at national and international levels in various fields of technical education.

During the period 2016-17 the Council has released Rs.13.24 Lakhs on account of 16 Cases of Seminar Grant Scheme.

The region-wise, state-wise & Institutions wise release of sanctioned proposals under Seminar Grant is given in Table 5.4, 5.5 & 5.6 and Figure 5.4, 5.5 & 5.6 respectively.

**Table 5.4 Region wise distribution of sanctioned proposals under Seminar Grant during 2016-17**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Region</th>
<th>No. of Proposals sanctioned to release the grant</th>
<th>Grant released 2016-17 (in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>East</td>
<td>1</td>
<td>1.70</td>
</tr>
<tr>
<td>2</td>
<td>North</td>
<td>3</td>
<td>2.87</td>
</tr>
<tr>
<td>3</td>
<td>North-West</td>
<td>1</td>
<td>1.00</td>
</tr>
<tr>
<td>4</td>
<td>South</td>
<td>1</td>
<td>0.37</td>
</tr>
<tr>
<td>5</td>
<td>South-Central</td>
<td>6</td>
<td>4.05</td>
</tr>
<tr>
<td>6</td>
<td>West</td>
<td>4</td>
<td>3.25</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>16</td>
<td>13.24</td>
</tr>
</tbody>
</table>

**Fig 5.4: Region wise distribution of sanctioned proposals in percentile (%) under Seminar Grant during 2016-17**
Table 5.5  State wise distribution of sanctioned proposals under Seminar Grant during 2016-17

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Region</th>
<th>No. of Proposals sanctioned to release the grant</th>
<th>Grant released 2016-17 (in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Andhra Pradesh</td>
<td>4</td>
<td>2.73</td>
</tr>
<tr>
<td>2</td>
<td>J &amp; K</td>
<td>1</td>
<td>1.12</td>
</tr>
<tr>
<td>3</td>
<td>Maharashtra</td>
<td>4</td>
<td>3.25</td>
</tr>
<tr>
<td>4</td>
<td>Orissa</td>
<td>1</td>
<td>1.70</td>
</tr>
<tr>
<td>5</td>
<td>Rajasthan</td>
<td>1</td>
<td>1.00</td>
</tr>
<tr>
<td>6</td>
<td>Tamil Nadu</td>
<td>1</td>
<td>0.37</td>
</tr>
<tr>
<td>7</td>
<td>Telangana</td>
<td>2</td>
<td>1.32</td>
</tr>
<tr>
<td>8</td>
<td>Uttar Pradesh</td>
<td>2</td>
<td>1.75</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>16</td>
<td>13.24</td>
</tr>
</tbody>
</table>

Fig 5.5: State wise distribution of sanctioned proposals in percentile (%) under Seminar Grant during 2016-17

Table 5.6  Institutional category wise distribution of sanctioned proposals under Seminar Grant during 2016-17

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Type of Institute</th>
<th>No. of proposals Considered</th>
<th>Amount Released (2016-17) (in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Government/ Govt. Aided College</td>
<td>2</td>
<td>2.00</td>
</tr>
<tr>
<td>2</td>
<td>Self-financing institutions</td>
<td>14</td>
<td>11.24</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>16</td>
<td>13.24</td>
</tr>
</tbody>
</table>
5.5 TRAINEE TEACHER SCHEME (TTS)

The scheme is intended to attract and motivate young bright Undergraduate and Postgraduate students to teaching profession by providing scholarships for M. Tech/PhD Fellowships and assured job for advancing their professional growth.

Trainee Teacher Scheme was implemented in the year 2016-17, one proposal was selected under this scheme and a sum of Rs. 2.50 Lakhs was released.

5.6 AICTE –INAE-TEACHERS RESEARCH FELLOWSHIP SCHEME (TRF)

AICTE and Indian National Academy of Engineering(INAE) have launched the AICTE-INAE Teachers Research Fellowship Scheme for Engineering Faculty for Doctoral Research in National Laboratories in order to promote a research culture amongst the faculty in AICTE approved engineering institutions. Under this scheme, engineering faculty members of AICTE approved engineering colleges/institutions shall be sponsored to pursue research in the laboratories of Council of Scientific and Industrial Research (CSIR) and Defense Research and Development Organization (DRDO) leading to the award of Ph. D degree in their chosen field of study. The period of association of the engineering teachers selected under this scheme will be maximum to three years. The age of the candidate should be 35 years or below.

During the period 2016-17 the Council has released Rs.14.20 Lakhs on account of INAE-TRF.

5.7 CAREER AWARDS FOR YOUNG TEACHERS (CAYT)

The purpose of CAYT Scheme is to identify young talented teachers who have established competence in their area of specialization and promote their professional growth by enabling them to devote major component of their time in research and advanced study. The award is for a period of three years and this period is to be devoted to work on a specified project with a teaching load of maximum of six hours per week in the parent institution. During 2016-17 the Council has released Rs.11.07 Lakhs on account of 2nd /3rd Installment of 9 Cases under CAYT Scheme. The scheme is discontinued.

The region-wise & state-wise release of sanctioned proposals under Career Awards for Young Teachers is given in Table 5.7 & 5.8 and Figure 5.7 respectively.
### Table 5.7 Region wise distribution of sanctioned proposals under CAYT during 2016-17

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Region wise</th>
<th>No. of proposals sanctioned to release the grant</th>
<th>Grant released (in lakhs) 2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Central</td>
<td>1</td>
<td>1.77</td>
</tr>
<tr>
<td>2</td>
<td>South</td>
<td>3</td>
<td>5.00</td>
</tr>
<tr>
<td>3</td>
<td>South-Central</td>
<td>1</td>
<td>2.00</td>
</tr>
<tr>
<td>4</td>
<td>South-west</td>
<td>2</td>
<td>1.30</td>
</tr>
<tr>
<td>5</td>
<td>West</td>
<td>2</td>
<td>1.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>9</strong></td>
<td><strong>11.07</strong></td>
</tr>
</tbody>
</table>

**Fig 5.7: Region wise distribution of sanctioned proposals under CAYT during 2016-17**

### Table 5.8 State wise distribution of sanctioned proposals under CAYT during 2016-17

<table>
<thead>
<tr>
<th>S.No.</th>
<th>State</th>
<th>No. of proposals sanctioned to release the grant</th>
<th>Grant released (in lakhs) 2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Andhra Pradesh</td>
<td>1</td>
<td>2.00</td>
</tr>
<tr>
<td>2</td>
<td>Chhattisgarh</td>
<td>1</td>
<td>1.78</td>
</tr>
<tr>
<td>3</td>
<td>Karnataka</td>
<td>2</td>
<td>1.31</td>
</tr>
<tr>
<td>4</td>
<td>Maharashtra</td>
<td>2</td>
<td>1.00</td>
</tr>
<tr>
<td>5</td>
<td>Tamil Nadu</td>
<td>3</td>
<td>4.98</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>9</strong></td>
<td><strong>11.07</strong></td>
</tr>
</tbody>
</table>

### 5.8 NEW INITIATIVE TAKEN

- **TECHNICAL BOOK WRITING**

To promote use of Scheduled Regional Language in Technical Education for creating knowledge base in local language and to encourage and support maximum number of writers to write/translate and publish the technical subject books in respective regional languages.
6.1 MODERNIZATION AND REMOVAL OF OBSOLESCENCE (MODROB)

The main objective of the Scheme is to provide financial support to institutions to equip their laboratories with modern equipment and upgrade infrastructure facilities, keeping in view the rapid advancements in technology. Institutions were provided funds for replacement of obsolete equipment with modern, state-of-the-art equipment to ensure quality of educational process. Funding for this scheme is limited to Rs. 20 Lakhs. After an initial scrutiny at the Bureau level, the proposals are evaluated by a duly constituted expert committee. Based on the recommendations of the expert committee, the Council approves grant-in-aid under the scheme.

During 2016-17, total 18 proposals were released grant amounting to Rs. 38.08 Lakhs. Sanctioned proposals include the grant released to some of the new proposals (1st installment) and partial grant released (2nd installment) from the approved proposals of the previous years.

Region wise distribution of projects sanctioned under MODROB scheme during 2016-17 are shown in Table 6.1 & Fig.6.1. State-wise distribution of projects sanctioned is given in Table 6.2 & Fig. 6.2 respectively.

Table 6.1 Region wise distribution of grant under MODROBS during 2016-17

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Region wise</th>
<th>No. of proposals</th>
<th>Amount released (Rs. in Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>North</td>
<td>1</td>
<td>0.55</td>
</tr>
<tr>
<td>2</td>
<td>North West</td>
<td>1</td>
<td>0.32</td>
</tr>
<tr>
<td>3</td>
<td>South</td>
<td>4</td>
<td>7.21</td>
</tr>
<tr>
<td>4</td>
<td>South-Central</td>
<td>5</td>
<td>12.00</td>
</tr>
<tr>
<td>5</td>
<td>South-west</td>
<td>3</td>
<td>8.10</td>
</tr>
<tr>
<td>6</td>
<td>West</td>
<td>4</td>
<td>9.90</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>18</td>
<td>38.08</td>
</tr>
</tbody>
</table>

Fig. 6.1: Region wise distribution of grant (%) under MODROBS during 2016-17.
Table 6.2  State wise distribution of grant under MODROBS during 2016-17.

<table>
<thead>
<tr>
<th>S. No</th>
<th>State</th>
<th>No. of proposals</th>
<th>Amount Released (Rs. in Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Andhra Pradesh</td>
<td>5</td>
<td>12.00</td>
</tr>
<tr>
<td>2</td>
<td>Karnataka</td>
<td>3</td>
<td>8.10</td>
</tr>
<tr>
<td>3</td>
<td>Maharashtra</td>
<td>4</td>
<td>9.90</td>
</tr>
<tr>
<td>4</td>
<td>Rajasthan</td>
<td>1</td>
<td>0.32</td>
</tr>
<tr>
<td>5</td>
<td>Tamil Nadu</td>
<td>4</td>
<td>7.23</td>
</tr>
<tr>
<td>6</td>
<td>Uttar Pradesh</td>
<td>1</td>
<td>0.53</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>18</strong></td>
<td><strong>38.08</strong></td>
</tr>
</tbody>
</table>

Fig. 6.2: State wise distribution of grant (%) under MODROBS during 2016-17.

6.2  HOSTEL FOR SC/ST STUDENTS

Considering the accommodation problems being faced by SC/ST students in taking admissions in good engineering colleges, AICTE has launched a scheme for providing financial assistance for construction of hostels for men and women depending upon the need of the Institution. The scheme aims to support Government / Government-aided engineering colleges for construction of girls / boys hostels for providing residential accommodation for students / researchers belonging to SC/ST category.

Government / Government-aided engineering colleges/ University Departments existing for last five years and have more than 150 SC/ST students on roll for the last three years are eligible for the grant. The hostel for SC/ST has to be constructed within 2 years and the maximum limit of grant is Rs.2.00 Crores to be disbursed in 03 installments.

During the last 05 years grants were released for construction of Hostels to a total of 69 Institutes, with an average of 60 beneficiaries in each Institution. Thus the total beneficiaries on completion of the Hostels shall be approximately 4140Engg. students belonging to SC-ST category every year. The total grant released during year 2016-17 as 1st/2nd/ 3rd installments are Rs. 2,001.46 lakhs as shown in table 6.3:

Table 6.3  Distribution of grant under Hostel for SC/ST students scheme during 2016-17.

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Institute Name &amp; Address</th>
<th>Total amount released (in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Shri G.S. Institute of Technology &amp; Science, Indore23, Park Road, Indore-452003</td>
<td>20.00</td>
</tr>
<tr>
<td>2</td>
<td>Government Engg. College – Thrissur, Ramavarmapuram, Thrissur-680009</td>
<td>73.72</td>
</tr>
<tr>
<td>3</td>
<td>Government College of Engg. – Kannur, Parassinikadavu, P.O. Kannur-670563</td>
<td>71.38</td>
</tr>
<tr>
<td>4</td>
<td>University Institute of Engg. &amp; Tech. South Campus, Sector-25, Panjab University, Chandigarh-160014</td>
<td>80.00</td>
</tr>
<tr>
<td>5</td>
<td>College of Engg., Trivandrum Engg. College, P.O. Thiruvananthapuram-695016</td>
<td>72.14</td>
</tr>
<tr>
<td>Sl. No.</td>
<td>Institute Name &amp; Address</td>
<td>Total amount released (in lakhs)</td>
</tr>
<tr>
<td>--------</td>
<td>--------------------------------------------------------------------------------------------</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>6</td>
<td>Government Engg. College - Barton Hill , Thiruvananthapuram-695035</td>
<td>80.00</td>
</tr>
<tr>
<td>7</td>
<td>Ujjain Engg. College, Sanwer Road, Ujjain-456010, Madhya Pradesh</td>
<td>80.00</td>
</tr>
<tr>
<td>8</td>
<td>Government Polytechnic Dhule, Vidyanganjari, Deopur Dhule 424005, Maharashtra</td>
<td>78.67</td>
</tr>
<tr>
<td>9</td>
<td>Madhav Institute Of Technology &amp; Science, P.O. Residency, Gola Ka Mandir, Gwalior-474005, Madhya Pradesh</td>
<td>60.85</td>
</tr>
<tr>
<td>10</td>
<td>The Maharaja Sayajirao University Of Baroda, Vadodra -390001, Gujarat</td>
<td>80.00</td>
</tr>
<tr>
<td>11</td>
<td>Uttar Pradesh Textile Technology Institute Kanpur, 11/208, Souter Ganj, Kanpur-208001, Uttar Pradesh</td>
<td>71.51</td>
</tr>
<tr>
<td>12</td>
<td>Government College Of Engineering, Amravati, Near Kathora Naka, V.M.V. Post Officeamravati-444604</td>
<td>80.00</td>
</tr>
<tr>
<td>13</td>
<td>Government Engineering College , Koni, Bilaspur-495009</td>
<td>76.29</td>
</tr>
<tr>
<td>14</td>
<td>Bundelkhand Institute Of Engineering &amp; Technology, Jhansi, Kanpur Road-284128</td>
<td>20.00</td>
</tr>
<tr>
<td>15</td>
<td>Government College Of Engineering, Bangalore Highways Salem-I1, Salem-636011</td>
<td>20.00</td>
</tr>
<tr>
<td>16</td>
<td>Samrat Ashok Technological Institute, Civil Line, Sagar Road, Vidisha -464001</td>
<td>70.78</td>
</tr>
<tr>
<td>17</td>
<td>Govt. Engineering College, Hassan, Dairy Circle, B M Road</td>
<td>73.24</td>
</tr>
<tr>
<td>18</td>
<td>Government Engineering College Idukki, Painavu P.O. Idukki District-685603,</td>
<td>76.58</td>
</tr>
<tr>
<td>19</td>
<td>Manikya Lal Verma (MLV) Textile &amp; Engineering College, Bhilwara, Pur Road, Bhilwara-311001,</td>
<td>20.00</td>
</tr>
<tr>
<td>20</td>
<td>Jabalpur Engineering College, Jabalpur Gokalpur, Ranjhi, Jabalpur-482011</td>
<td>80.00</td>
</tr>
<tr>
<td>21</td>
<td>Government Polytechnic College, Avudaiyar Road, Aranthangi, Pudukkottai</td>
<td>100.00</td>
</tr>
<tr>
<td>22</td>
<td>Karaikal Polytechnic College, Varichikudy, Kottucherry Post, Puducherry-609609</td>
<td>100.00</td>
</tr>
<tr>
<td>23</td>
<td>Kalyani Government Engineering College, Kalyani University Campus, Kalyani-741235</td>
<td>100.00</td>
</tr>
<tr>
<td>24</td>
<td>College of Engineering &amp; Technology, Baba Ghulam Shah Badshah University, Dhanore, Rajouri-185234</td>
<td>100.00</td>
</tr>
<tr>
<td>25</td>
<td>Jntua College Of Engineering (Jawaharlal Nehru Technological University Anantapur), Anantapur -515002</td>
<td>100.00</td>
</tr>
<tr>
<td>26</td>
<td>M.B.M. Engineering College, Faculty Of Engineering JN Vyas University, Residency Road, Jodhpur-342011</td>
<td>100.00</td>
</tr>
<tr>
<td>27</td>
<td>University College Of Engineering, Bit Campus Tiruchirappalli-620024</td>
<td>100.00</td>
</tr>
<tr>
<td>28</td>
<td>Govt. College of Engg. &amp; Tech., Jammu</td>
<td>16.30</td>
</tr>
</tbody>
</table>

Grand Total 2,001.46
6.3 UNNAT BHARAT ABHIYAN

Unnat Bharat Abhiyan is inspired by the vision of transformational change in rural development processes by leveraging knowledge institutions to help build the architecture of an Inclusive India. Their mission is conceptualized as a movement to enable processes that connect institutes of higher education with local communities to address the development challenges of rural India through participatory processes and appropriate technologies for accelerating sustainable growth. It also aims to create a virtuous cycle between the society and an inclusive university system by providing knowledge and practices for emerging professions and to upgrade the capabilities of both the public and the private sectors.

Scheme has been launched in the year 2016-17 and During 2016-17 the Council has released Rs.36.86 Lakhs to 9 Government/Govt.-aided.

Region wise distribution of projects sanctioned under Unnat Bharat Abhiyan Scheme during 2016-17 are shown in Table 6.4. State-wise distribution of projects sanctioned is given in Table 6.5.

Table 6.4 Region wise distribution of grant under Unnat Bharat Abhiyan Scheme during 2016-17.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Region wise</th>
<th>No. of Proposals sanctioned to release the grant</th>
<th>Grant released 2016-17 (in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>East</td>
<td>1</td>
<td>5.00</td>
</tr>
<tr>
<td>2</td>
<td>North-West</td>
<td>2</td>
<td>9.50</td>
</tr>
<tr>
<td>3</td>
<td>South</td>
<td>2</td>
<td>6.41</td>
</tr>
<tr>
<td>4</td>
<td>West</td>
<td>4</td>
<td>15.95</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>9</td>
<td>36.86</td>
</tr>
</tbody>
</table>
Table 6.5 State wise distribution of grant under Unnat Bharat Abhiyan Scheme during 2016-17.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>State</th>
<th>No. of Proposal sanctioned to release the grant</th>
<th>Grant released (in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Assam</td>
<td>1</td>
<td>5.00</td>
</tr>
<tr>
<td>2</td>
<td>Chandigarh</td>
<td>1</td>
<td>5.00</td>
</tr>
<tr>
<td>3</td>
<td>Goa</td>
<td>1</td>
<td>3.25</td>
</tr>
<tr>
<td>4</td>
<td>Maharashtra</td>
<td>3</td>
<td>12.70</td>
</tr>
<tr>
<td>5</td>
<td>Punjab</td>
<td>1</td>
<td>4.50</td>
</tr>
<tr>
<td>6</td>
<td>Tamil Nadu</td>
<td>2</td>
<td>6.41</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>9</td>
<td>36.86</td>
</tr>
</tbody>
</table>

6.4 MARGNDARSHAN

Under the Margdarshan Scheme, an Institute of repute is supposed to play the role of a Mentor sharing existing facility and to serve as the hub to guide and disperse knowledge to and between around ten technical institutions to encourage best practices in teaching learning process. The secondary branches, the spokes, are additional services provided to faculty for self-improvement. Eventually, the Hub ‘n Spoke System will allow for inter-hamlet information sharing, such as technical education, research and sharing of resources to the entire system. Maximum fund limit is Rs. 50 lakhs per project to be distributed to the mentor institute; 100% non-recurring in first year and recurring in three installments. During the year 2016-17, a sum of Rs. 83.98 Lakhs was released to the following 04 Mentor Institutes as shown in table 6.6:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Institute Name &amp; address</th>
<th>Total Amount released for the 1st Year (in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Andhra University College of Engineering, Andhra Pradesh</td>
<td>30.67</td>
</tr>
<tr>
<td>2</td>
<td>Veermata Jijabai Technological Institute, Mumbai</td>
<td>10.06</td>
</tr>
<tr>
<td>3</td>
<td>College of Engineering, Pune</td>
<td>24.40</td>
</tr>
<tr>
<td>4</td>
<td>Shri G. S. Institute Of Tech. &amp; Science, Madhya Pradesh</td>
<td>18.85</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>83.98</strong></td>
</tr>
</tbody>
</table>

6.5 SKILL AND PERSONALITY DEVELOPMENT PROGRAMME CENTRE FOR SC/ST STUDENTS (SPDP)

The main objective of the centre is to empower the SC and ST students by imparting special skill trainings apart from regular study and provide opportunity to SC/ST students in the Institutes to reorient themselves in the light of emerging employment opportunities in engineering undergraduate/Diploma students at all level. It is to enhance the skills of Scheduled Caste (SC)/Scheduled Tribe (ST) candidates with help of modules on communication, personality development and proficiency in English language. It will boost the confidence of SC and ST students and provide them with better career opportunities so that their employability in the industry increases.

AICTE approved institutions/ University Departments must be in existence for at least five years. The Institute/ University departments should have adequate built-up accommodation with proper infrastructure of its own to start the centre and must have more than 150 SC/ST students on roll during last 3 years. Duration of project is three years from the date of receipt of funds by the institute. Maximum funding is limited to Rs. 25.00 Lakhs.

During the period 2016-17, total 3 proposals were released grant amounting to Rs. 25.30 Lakhs. Region wise distribution of projects sanctioned under SPDP scheme during 2016-17 are shown in Table 6.7 & Fig.6.3. State-wise distribution of projects sanctioned is given in Table 6.8 & Fig. 6.4 respectively.
Table 6.7  Region wise distribution of grant under SPDP during 2016-17.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Region wise</th>
<th>No. of proposals sanctioned to release the grant</th>
<th>Grant released (Rs. in Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>South</td>
<td>2</td>
<td>14.80</td>
</tr>
<tr>
<td>2</td>
<td>South-Central</td>
<td>1</td>
<td>10.50</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>3</td>
<td>25.30</td>
</tr>
</tbody>
</table>

Fig. 6.3: Region wise distribution of grant (%) under SPDP during 2016-17.

Table 6.8  State wise distribution of grant under SPDP during 2016-17.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>State</th>
<th>No. of proposals sanctioned to release the grant</th>
<th>Grant released (Rs. Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Andhra Pradesh</td>
<td>1</td>
<td>10.50</td>
</tr>
<tr>
<td>2</td>
<td>Maharashtra</td>
<td>1</td>
<td>5.825</td>
</tr>
<tr>
<td>3</td>
<td>Tamil Nadu</td>
<td>1</td>
<td>8.975</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>3</td>
<td>25.30</td>
</tr>
</tbody>
</table>

Fig. 6.4: Region wise distribution of grant (%) under SPDP during 2016-17.

6.6 Schemes for Industry Institute Partnership Cell (IIPC)

The Scheme of Industry Institute Partnership Cell (IIPC) is operated by the Council to promote Industry-Institute Interaction in the AICTE approved technical institutes/ departments of Universities, which act as liaison centers between industries and various departments of the institutes for mutually beneficial activities. To start with, in the first year, the Council provides financial assistance up to a maximum of Rs. 5.0 Lakhs as
onetime non-recurring grant and Rs. 10 Lakhs as recurring grant to set up Industry Institute Partnership Cells in selected technical institutes. It is envisaged that after 2 years these Cells will be self-supporting.

The major objectives of IIPC schemes are:

- Development, promotion and coordination of consultancy services.
- Establishment of proper links with industry, coordination with departments, agencies and taking necessary action for promotion of consultancy services.
- Encourage internship programmes/student’s fellowship programmes.
- Organize Industry Study Tour Programmes (ISTP) and liaison with concerned industries/industrialists.
- Signing of MOU on behalf of the Institution.
- Generate funds from industry/other agencies for maintenance and development of the cell.
- Assist Industries in obtaining tax incentives from GOI by supporting R&D programmes in the Institution.
- Maintain and distribute funds obtained from consultancy services, assist weak departments in the institutes/universities from the funds generated through consultancy for strengthening of the University/Institute/Department.
- Invite experts from industry to participate in curriculum development and training from time to time in consultation with the Department/Institute/University.

During the period 2016-17 the Council has released Rs.04 Lakhs to one Industry Institute Partnership Cell (IIPC).
7.1 PG SCHOLARSHIP SCHEME

AICTE in order to ensure development of technical education in India awards Post Graduate Scholarship Scheme for GATE/GPAT qualified students (PG Scholarship) @ Rs.12400/- per month for the students of Master of Engineering, Master of Technology, Master of Architecture and Master of Pharmacy courses in AICTE approved Institutions and AICTE approved University Departments.

During the financial year 2016-17 AICTE had released an amount of Rs. 35,334 lakhs to the 43,788 beneficiary students of all sects of society directly in the bank account through DBT. The details of students and amount released are as shown in table 7.1:-

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Category of students</th>
<th>Number of beneficiaries</th>
<th>Amount released (in Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>General (Open)</td>
<td>24975</td>
<td>19577</td>
</tr>
<tr>
<td>2</td>
<td>OBC</td>
<td>12187</td>
<td>9800</td>
</tr>
<tr>
<td>3</td>
<td>SC</td>
<td>5718</td>
<td>5156</td>
</tr>
<tr>
<td>4</td>
<td>ST</td>
<td>908</td>
<td>801</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>43788</td>
<td>35334</td>
</tr>
</tbody>
</table>

In the significant achievement AICTE has been able to implement 100% Direct Benefit Transfer Scheme (DBT) in releasing the PG Scholarship through public finance management system.

7.2 PRAGATI SCHOLARSHIP SCHEME

AICTE is handling Pragati Scholarship Scheme with an aim to provide assistance for Advancement of Girls to pursue Technical Education. This is an attempt to give young women the opportunity to further her education and prepare a successful future by “Empowering Women through Technical Education”.

Student Development Programmes
The Scheme was launched on National Educational Day i.e., 11th November, 2014. The salient features of the scheme are as under:

- One Girl Child per family where the family income should not be more than Rs. 6 Lakhs /annum.
- Number of scholarships per annum: 4000 (2000 for Diploma and 2000 for Degree).
- The candidates should have been admitted to 1st year of the Degree or Diploma programme in any of the AICTE approved institute during the current academic year through centralized admission process of the State/ Centre Government.
- Amount of scholarship: Tuition Fee of Rs. 30,000/- or at actual, whichever is less and Rs. 2,000/- per month for 10 months as incidentals each year.
- Reservation-15% for SC, 7.5% ST and 27% for OBC candidate/applicant.

During the F/Y 2016-17, AICTE has disbursed a sum of Rs. 414.92 Lakhs to 1724 eligible students under this Scheme. The details of students and amount released are as shown in table 7.2:-

Table 7.2 Category wise distribution of beneficiaries under Pragati Scholarship Scheme during Financial Year 2016-17.

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Category of students</th>
<th>Number of beneficiaries</th>
<th>Amount released (in Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>General (Open)</td>
<td>432</td>
<td>106.60</td>
</tr>
<tr>
<td>2</td>
<td>SC</td>
<td>227</td>
<td>49.36</td>
</tr>
<tr>
<td>3</td>
<td>ST</td>
<td>67</td>
<td>15.36</td>
</tr>
<tr>
<td>4</td>
<td>OBC</td>
<td>998</td>
<td>243.60</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1724</strong></td>
<td><strong>414.92</strong></td>
<td></td>
</tr>
</tbody>
</table>
7.3 **SAKSHAM SCHOLARSHIP SCHEME**

AICTE is handling Saksham Scholarship Scheme with an aim to provide encouragement and support to differently abled children to pursue Technical Education. This is an attempt to provide young differently abled students, an opportunity to study further and to prepare for their successful future.

The Scheme was launched on National Educational Day i.e., 11th November, 2014. The salient features of the scheme are as under:-

- For differently abled students having more than 40% disability and them whose family income should not be more than Rs. 6 lakhs per annum.
- Number of scholarships per annum: 1000 (500 for Diploma and 500 for Degree).
- The candidates should have been admitted to 1st year of the Degree or Diploma programme in any of the AICTE approved institute during the current academic year through centralized admission process of the State/ Centre Government.
- Amount of scholarship: Tuition Fee of Rs. 30,000/- or at actual, whichever is less and Rs. 2,000/- per month for 10 months as incidentals each year.
- Reservation-15% for SC, 7.5% ST and 27% for OBC candidate/applicant.

During the F/Y 2016-17, AICTE has disbursed a sum of Rs 0.86 Lakhs to 02 eligible students under this Scheme. The details of students and amount released are as shown in table 7.3:-

<table>
<thead>
<tr>
<th>Pragati Category</th>
<th>Students</th>
<th>Amount released</th>
</tr>
</thead>
<tbody>
<tr>
<td>Open</td>
<td>432</td>
<td>10660503</td>
</tr>
<tr>
<td>SC</td>
<td>227</td>
<td>4936017</td>
</tr>
<tr>
<td>ST</td>
<td>67</td>
<td>1535870</td>
</tr>
<tr>
<td>OBC</td>
<td>998</td>
<td>24359028</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1724</strong></td>
<td><strong>41491418</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Saksham Category</th>
<th>Students</th>
<th>Amount released</th>
</tr>
</thead>
<tbody>
<tr>
<td>Open</td>
<td>1</td>
<td>42300</td>
</tr>
<tr>
<td>SC</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ST</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>OBC</td>
<td>1</td>
<td>44000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2</strong></td>
<td><strong>86300</strong></td>
</tr>
</tbody>
</table>

PRAGATI/SAKSHAM schemes have been revamped from the Academic year 2016-17 due to lack of applications received last previous years and following changes have been made after approved by competent Authority.

(i) Annual family income enhanced to Rs. 8 lakhs.

(ii) Candidates, who were availing Tuition fee waiver/reimbursement, and amount of Rs 30000/- may be allowed to reimbursed for:

(iii) Pragati Scholarship was allowed for two girls students per family.

- Purchase of books
- Purchase of equipments & software
- Purchase of Laptops
- Purchase of Desktops
- Purchase of customized vehicle
- Fees paid towards competitive examination application forms/exam fees for all examinations related to higher education / employment.
7.4 PRIME MINISTER’S SPECIAL SCHOLARSHIP SCHEME-PMSSS

An Expert Group was constituted by Prime Minister on 18th August, 2010 in the context of enhancing employment opportunities among youth of Jammu & Kashmir and to formulate job plan involving public and private sectors. Every year 5,000 fresh scholarships were given to J&K students to pursue under-graduate studies outside the State of J&K for improving their skills by providing access to education. Scheme was started in 2011 and modified from time to time to make the Scheme student friendly.

Objective of the Scheme is to building capacities of youth of J&K, educate, enable and empowering them to compete in normal course, enhancing and formulating employment opportunities in J&K and boosting employment potential of students of J&K.

Scholarship amount is paid to each scholar in two parts:

- **Academic Fee:** This includes fee related to education such as tuition fee, development fee, library fee, internet fee, training fee, university fee, examination fee etc. approved by State Fee Regulatory Committee except refundable deposits. This is paid directly to the institution directly.

- **Maintenance Fee:** Paid to student in two equal instalments of Rs. 50,000/- each for hostel, mess charges, buying, books and stationery.

The details of the Fee for General, Engineering and Medical Stream are as under:

<table>
<thead>
<tr>
<th>Stream</th>
<th>Academic Fee Limits (Rs.)</th>
<th>Maintenance Charges Limits</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>Upto Rs. 30,000</td>
<td>Uniform Rs. 1.00 Lakh for all</td>
</tr>
<tr>
<td>Engineering Degree</td>
<td>Upto Rs. 1.25 Lakh</td>
<td></td>
</tr>
<tr>
<td>Medical / BDS</td>
<td>Upto Rs. 3.00 Lakh</td>
<td></td>
</tr>
</tbody>
</table>

For the academic year 2017-18, the Council has already started preparatory work in the month of January itself and organized two Workshops one in Jammu on 8th February, 2017 and another in Srinagar on 22nd February, 2017. All Principals of 10+2 Schools of J&K, Nodal Officers appointed by Govt. of J&K including Commissioner & Secretary, Higher Education, Secretary, Elementary Education, Govt. of J&K, Director, School Education Jammu / Kashmir representatives of University Grants Commission/ Nursing Council of India were present during the Workshops.

The Workshops were inaugurated by Hon’ble Minister of Higher Education, Government of J&K and addressed by Prof. Anil Sahasrabudhe, Hon’ble Chairman, AICTE, Prof. A.P. Mittal, Member-Secretary, AICTE, Commissioner & Secretary, Higher Education including Prof. Dileep Malkhede, Adviser (RIFD-PMSSS).
7.5 **AICTE – INAE-TRAVEL GRANT SCHEME (TG)**

An “AICTE-INAE Travel Grant Scheme” for Engineering Students to present papers abroad has been launched for enhancing the quality of engineering education in the country. The objective of the scheme is to provide partial travel assistance and registration fees to Bachelors and Masters Level engineering students for presenting a research paper in an international scientific event (conference/seminar/symposium/workshop/exhibition etc) in order to encourage engineering students to engage in research. During the period 2016-17 the Council has released Rs. 19.67 Lakhs on account of INAE-TG.

7.6 **Implementation of AICTE-“SWAYAM MOOCs Platform”**

In compliance of OM No.8-26/2014-TEL (Pt.), dated 21st March, 2016 issued by Govt. of India, Ministry of Human Resource Development, Department of Higher Education, TEL Section, New Delhi, AICTE has developed one of the World’s largest **SWAYAM Platform** for hosting MOOC courses with the help of M/s. Microsoft Corporation India (Pvt.) Ltd. The Platform facilitates hosting of all the courses, taught in classrooms from 9th class till post-graduation to be accessed by anyone, anywhere at any time, prepared by the best teachers in the country, free of cost to the residents in India. As on date, there are a total of 346 courses uploaded on www.swayam.gov.in out of which the major Courses are - 203 Courses (Engineering); 39 Courses (Science); 36 Courses (Humanity) and 20 Courses (Management) and remaining 48 (Education, Library, General, Commerce, etc.). The soft launch of “SWAYAM MOOCs” Platform was held on 15th August, 2016 and after completion of first phase of the Project, the Platform has been declared “go live” w.e.f. 16th November, 2016.

While the Second Phase of the project is expected to be completed by May, 2017, the third phase of the project may be completed by August/September, 2017 when the SWAYAM Platform would be fully operative and functional.

MHRD released a Grant of Rs.51,00,15,000/- to AICTE for development of SWAYAM MOOCs during the Financial Year 2016-17. Out of this, AICTE has so far incurred an expenditure of Rs.42,33,27,126/- to meet the various recurring and non-recurring expenses. Sanction for further grant of Rs.150/- Crores for three Financial Years i.e. 2017-18; 2018-19 and 2019-20 has been solicited from Ministry of Human Resource Development, New Delhi.

- **VISION**

To host more than 10000 online Courses through SWAYAM MOOCs platform for 30 million learners/students starting from 9th class till post-graduation.

- **SALIENT FEATURES OF THE ‘SWAYAM’ PROJECT**

**Four Quadrant Approach**

“SWAYAM” MOOCs Platform initiated by Government of India and developed by All India Council for Technical Education (AICTE) has “four quadrant approach” with the following components:

i) e-Tutorials containing Video and Audio Contents in an organized form, Animation, Simulations, Virtual Labs;

ii) e-Contents, like, PDF/e-books/illustration, video demonstrations, documents and interactive simulations, wherever required;

iii) Web Resources containing related links, open content on internet, case studies, anecdotal information, historical development of the subject, Articles;

iv) Self-assessment containing MCQ, Problems Quizzes, Assignments and Solutions, Discussion forum topics and setting up the FAQ, Clarifications on general misconceptions.

Centre for Development of Advanced Computing (C-DAC), Ministry of Electronics & Information Technology have been appointed by MHRD for translation of “SWAYAM” Courses being uploaded on the Portal in all the regional languages including Hindi.

AICTE has issued the Gazette Notification dated 22nd August, 2016 for AICTE (Credit Framework for online learning courses through SWAYAM) Regulation 2016 advising the Universities/Institutions to...
identify courses where credits can be transferred on to the academic record of the students for courses done on SWAYAM. An Institution can only allow credit up to 20% of the total courses being offered in a particular programme.

➢ MAJOR INITIATIVES BY AICTE FOR DEVELOPMENT OF SWAYAM MOOCs

Since the inception of the SWAYAM Project, AICTE has so far conducted 25 Meetings of the Joint Committee of SWAYAM Project in order to steer up and to meet the timelines of the Project. Due to sustained efforts of AICTE and Microsoft under the able guidance of the Chairman, AICTE and the Additional Secretary (TE), MHRD, the soft launch of “SWAYAM MOOCs” Platform could be held on 15th August, 2016 and after completion of first phase of the Project, the Platform was declared “go live” w.e.f. 16th November, 2016.

In order to conceptualize the SWAYAM MOOCs project, AICTE has been availing the Azure Cloud Services from NBA for which a payment of Rs.2.92 Crore has been made, in full & final till January, 2017. Similarly, AICTE has availed CDN Services through NICSI for which a payment of Rs.97,64,118/- has been made for delivery/content distribution of 50 websites having 10 live streams and on-demand videos.

In terms of MHRD OM dated 21.03.2016, AICTE has hired a team of six IT Consultants from M/s. Aurionpro Solutions Ltd. through NICSI, initially for six months which is extended for further period of six months, based on the satisfactory performance of the Consultants.

➢ ISSUE OF e-BIDS FOR SELECTION OF MSP/CSP FOR SWAYAM

As mentioned above, AICTE has so far been availing the Cloud services from NBA. With a view to have own Cloud Service, AICTE has engaged M/s. PwC as Project Management Consultant to prepare RFP for selection of MSP/CSP. AICTE released the RFP for MSP/CSP on 10th November, 2016. Afterwards, AICTE further uploaded the RFP on the Central Public Procurement Portal (CPPP). A total of five (5) Corrigendum were issued to get more competitive bidders with the last date of receipt of bids being 6th March, 2017. A total number of four (4) prospective bidders responded to the RFP by depositing the required Tender Document fee of Rs. 25,000/- and EMD of Rs.1.00 crore, as per the terms & conditions laid down in the Tender Document. There bids will be scrutinized & evaluated by a duly constituted Technical e-Bid Evaluation Committee.

➢ SWAYAM ANDROID MOBILE APP/GOOGLE PLAY/IOS

SWAYAM is now available through Android Mobile app/Google Play/IOS which can be downloaded by anyone aspiring to pursue higher studies through MOOCs and get registered as learner or a Student for any course starting from 9th class till post-graduation.

➢ SWAYAM TO BECOME GLOBAL

It is contemplated to make SWAYAM Platform for hosting MOOCs courses global for which the Platform Developers M/s. MCIPL have been advised to initiate necessary action for tackling the cyber threats and other complications, if any. MHRD would issue necessary guidelines/OM in this regard.
8.1 NEW INITIATIVES TAKEN

I. Start-Up Policy for Technical Institutions

- AICTE has prepared a Start-up Policy for students of Technical Institutions with the aim to create 1,00,000 tech-based student owned start-ups and a million employment opportunities by about next 10 years (2025) by developing an ideal entrepreneurial ecosystem and promoting strong inter-institutional partnerships among technical institutions.

- **Hon’ble President Dr. Pranab Mukherjee** launched National Student Startup Policy (NSSP) of AICTE on **16th November 2016** held at Rastrapati Bhavan, Delhi, in the presence of **Hon’ble HRM Sh. Prakash Javadekar**.

- The Policy will serve as a guide to groom students to take up entrepreneurial careers and successfully launch their start-ups.

- The mentoring and handholding processes of student’s start-ups are also covered in the policy.

II. **Pradhan Mantri Kaushal Vikas Yojna by Technical Institutions (PMKVY-TI)**

- AICTE is implementing **Prime Minister Kaushal Vikas Yojna by Technical Institutions (PMKVY-TI)** through AICTE approved Colleges during off college hours to impart unemployed youth the Engineering skills and find placement in suitable private sector.
• The Scheme was launched on 2nd October, 2016 by Hon’ble MoS, MHRD, Govt. of India, Dr. Mahender Nath Pandey.

• The main objective of the Scheme is to impart Engineering Skills to 10.5 Lakh youth in three years.

• Under the scheme, training is being imparted as per the NSQF Modules.

• The Grant in Aid is given to all selected institutes as per the National Common Norms fixed by MSDE.

• AICTE conducted Awareness Workshops of PMKVY-TI in following regions to explain the methodology of implementation of PMKVY-TI:

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Date</th>
<th>Region</th>
<th>Venue</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>24.05.2016</td>
<td>Central Region</td>
<td>Bhopal</td>
</tr>
<tr>
<td>2.</td>
<td>26.05.2016</td>
<td>Northern Region</td>
<td>Agra</td>
</tr>
<tr>
<td>3.</td>
<td>28.05.2016</td>
<td>North-West Region</td>
<td>Chandigarh</td>
</tr>
<tr>
<td>4.</td>
<td>28.05.2016</td>
<td>Eastern Region</td>
<td>Kolkata</td>
</tr>
<tr>
<td>5.</td>
<td>08.06.2016</td>
<td>South-Western Region</td>
<td>Bangalore</td>
</tr>
<tr>
<td>6.</td>
<td>10.06.2016</td>
<td>Western Region</td>
<td>Mumbai</td>
</tr>
<tr>
<td>7.</td>
<td>10.06.2016</td>
<td>Southern Region</td>
<td>Chennai</td>
</tr>
<tr>
<td>8.</td>
<td>12.06.2016</td>
<td>South-Central Region</td>
<td>Hyderabad</td>
</tr>
</tbody>
</table>

• National Steering Committee of PMKVY-TI has approved to train 80,468 students in 1274 Institutes/Polytechnics in the Academic Year 2016-17. Out of which 30,037 students are enrolled in 660 Institutes/ Polytechnics.

III. AICTE-UKIERI Phase-III

AICTE signed an implementation agreement with Department for Business, Energy and Industrial Strategy (DBEIS), UK, on the joint operation of the activities under UK India Education and Research Initiative (UKIERI) Phase-III on 06th September, 2016.

Following four strands of education collaboration will be taken under UKIERI Phase-III:

• Leadership and Faculty Development
• Integration of Skills in Education System
• e-Partnership and Research Incubation
• Enhancing Mobility

In Phase III of the Project, UKIERI Board has shortlisted Dudley College, UK for conducting the Leadership Development Programme for the future academic leaders.
100 shortlisted participants will be given training under the project in each year during the project period.

IV. Australia-India Vocational Educational Leadership Training Program (VELT)

Australian High Commission, New Delhi organized Vocational Education Leadership Training (VELT) Programme delivered by TAFE Directors Australia at AICTE HQ's New Delhi. Under the programme 120 participants were selected, 40 each from AICTE, UGC and MSDE.

Objective of VELT Project:

- Support cooperation between Australian and Indian vocational education and training institutions.
- Build leadership and organizational capacity in Indian Vocational Education Training (VET) institutions.
- Provide opportunities for Australian and Indian VET leaders to meet each other, to establish relationships and foster institutional collaboration.
- Progress the Australia–India VELT and skills development cooperation agenda.

The VELT programme was delivered in three phases:

Phase-I: AICTE hosted the three days VELT Phase-I Workshop at AICTE HQs. from 21st to 23rd November 2016. The workshop was attended by 120 participants from UGC, AICTE & MSDE and the workshop was conducted by Australian VET Professionals and TDA Director for International Education and included lectures and interactive workshop. The workshop was inaugurated by her Excellency Ms. Harinder Sidhu, Australia’s High Commissioner to India.

Phase-II: Seven participants selected from AICTE institutes participated in a one-week study tour to Australia under VELT Phase-II program from 25th February, 2017.
V. **MoUs signed under Skill Initiatives:**

a) **AICTE - Indira Gandhi National Centre for the Arts (IGNCA)**

AICTE signed a MoU on 10th November, 2016 with **Indira Gandhi National Centre for Arts (IGNCA)**, New Delhi, an Autonomous Institute under Ministry of Culture, Govt. of India.

IGNCA has been approved as Skill Knowledge Provider (SKP) under NSQF for offering skill oriented programme “Cultural Informatics”.

b) **AICTE - Footwear Design & Development Institute (FDDI)**

AICTE signed a MoU with Footwear Design & Development Institute (FDDI) on 13th May, 2016 to register its 12 Campus and 55 operational Training Centres as Skill Knowledge Provider (SKP) under NSQF to impart Skill training under a new Sector – Leather & Lifestyle Product Design and Development in different specializations.

FDDI has also been approved as Skill Knowledge Provider (SKP) under NSQF to offer skill oriented programmes in following Specializations :-

1. Footwear Design & Production
2. Retail & Fashion Merchandise
3. Business & Entrepreneurship
4. Fashion Leather Accessory Design
5. Creative Design – CAD/CAM
6. Fashion Design
VI. MoU’s under Job/Placement initiatives:

1. **MoU with LinkedIn**
   
   MoU signed with LinkedIn on **14th October, 2016** with the aim for helping in job placements for students of AICTE approved Colleges.

2. **MoU with Monster.com**
   
   MoU signed with Monster.com on **22nd March, 2017 to provide** platform for employability of its students among large number of employers. It will also promote skilled candidates, across sectors among its large employer pool certified from NSDC programme, like PMKVY-TI.

VII. National Employability Enhancement Mission (NEEM)

AICTE is implementing National Employability Enhance Mission (NEEM). The objective of NEEM is to offer on the job practical training to enhance employability of a person either pursuing his or her graduation/degree in any technical or non-technical stream or have discontinued studies of degree or diploma course to increase their employability.

The Council has registered twelve NEEM Agents under the scheme.

VIII. 5th AICTE-CII Industry-linked Survey for Technical Institutes 2016

AICTE in association with CII is conducting survey of Industry-Academia Collaboration since
2012. The Survey is conducted every year to assess the depth of collaboration between higher education institutes and industry on six parameters- faculty, infrastructure, governance, curriculum, placements and research and services / project & skill development, the survey has become a widely accepted tool to gauge the effectiveness of institutes’ linkages with the industry and a much-awaited consulting document for the government and funding agencies to measure the efficacy of their own aid to these institutes.

The fifth edition of the AICTE-CII IndPact Survey saw a steady increase in participation by institutes from 156 institutes in the first edition (2012) to 890 institutes in 2016 and discipline-wise submissions were 3115.

IX. i3 Innovations Awards

India Innovation Initiative (i3) is a national level competition organized by the CII in partnership with the All India Council for Technical Education (AICTE) and Department of Science and Technology (DST) Govt. of India with the principal aim of communicating and promoting Science, Technology and Innovation among the masses, and commercializing potential innovations.

The Initiative also aims to expand the entrepreneurial ecosystem of the country by fostering the spirit of innovation and entrepreneurship among citizens who have the ability to think out-of-the-box and the boldness and passion to solve contemporary industry and social challenges.

The 8th edition of i3 2016 National Fair and Awards Ceremony was held on 18th & 19th October 2016 in New Delhi.

51 innovations were shortlisted for the National Fair, in the final on-the-spot-round of evaluation for the awards, from a total of 601innovative prototypes received. Fourteen (14) best-in-class innovations were chosen as final winners across various award categories and
recognized as Top Innovators/Most Promising Student Innovators by i3 co-promoters – CII, DST, AICTE and Young Indians and other partners like TiE Delhi-NCR, The Startup Board.

A special category of awards was instituted by the Council, for students enrolled in AICTE-approved academic intuitions called AICTE Award for Top Student Innovators.

The awardees across the different categories were rewarded with cash prize worth Rs. 4 Lakh, certificate and trophy were connected with a mentor or incubator or to investor network.
X. AICTE- TISS MoU

AICTE signed Memorandum of Understanding (MoU) with Tata Institute of Social Sciences (TISS), Mumbai on 27.03.2012 with an objective of research into vocational educational studies, on skill requirements and development in the country, building contents for various sectors based on NVEQF (now NSQF), developing teaching methodologies and pedagogy, training the trainers, methodology for skill assessment and skill accreditation, creation of best practices document in vocational education viz-a-viz its relation to NVEQF (now NSQF).

TISS has successfully developed a robust model, involving different partners for imparting quality skill training, using a Work Integrated Training model. The courses are based on the National Skills Qualification Framework (NSQF) and follow the UGC guidelines for B.Voc.

The TISS-SVE model involves three types of partners in the course delivery:

1. The **Vertical Anchors** design the job oriented courses based on demand in the sector and develop curriculum and content for the same and also conduct ‘Train the trainer’.

2. The **Hub Partners** are the training partners involved in classroom training and coordinate with Skill Knowledge Providers for the skill-training component through on-the-job-training (OJT).

3. The **Skill Knowledge Providers (SKP)** provide the opportunity for skill training through internship or on the job training and also provide a stipend to the students.

TISS has registered 19 Vertical Anchors, 184 Hubs and 330 Skill Knowledge Providers and have been able to roll out 25 B.Voc. Programs, 15 Post-Graduate Diploma Courses, 111 Certificate and short term courses so far in 18 different sectors.

The number of students who have completed the courses so far stands at 3202.

AICTE with the collaboration of TISS has been successful in demonstrating a cost effective, scalable model of imparting job oriented courses at NSQF levels 5, 6 and 7.
9.1 PERSONNEL

9.1.1 Staff in-Position

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of Post</th>
<th>S. No.</th>
<th>Name of Officer</th>
<th>Mode of Appointment</th>
<th>Date of Joining</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Chairman</td>
<td>1</td>
<td>Prof. Anil D. Sahasrabudhe</td>
<td>Tenure</td>
<td>17.07.2015</td>
</tr>
<tr>
<td>2</td>
<td>Vice Chairman</td>
<td>1</td>
<td>Prof. M.P. Poonia</td>
<td>Tenure</td>
<td>20.01.2017</td>
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<tr>
<td>3</td>
<td>Member Secretary</td>
<td>1</td>
<td>Dr. Alok Prakash Mittal</td>
<td>Tenure</td>
<td>22.04.2016</td>
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<tr>
<td>4</td>
<td>Officer on Special Duty</td>
<td>1</td>
<td>Dr. Dinesh Narain Vyas</td>
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<td>07.11.2016</td>
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<tr>
<td>5</td>
<td>Adviser-I</td>
<td>1</td>
<td>Dr. Usha Natesan</td>
<td>Deputation</td>
<td>02.11.2015</td>
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<tr>
<td></td>
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<td>2</td>
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<td>3</td>
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<td>6</td>
<td>Director</td>
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<td>Dr. B.L. Rama</td>
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<td>03.06.2008</td>
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<tr>
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<td>Dr. S. K. Goel</td>
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</tr>
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<td></td>
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<td>Dr. R.S. Rathore</td>
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<tr>
<td></td>
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<td>5</td>
<td>Dr. Manpreet Singh Manna</td>
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<tr>
<td></td>
<td></td>
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<td>Dr. N.H. Siddalinga Swamy</td>
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<td>Dr. Vimlesh Kumar Soni</td>
<td>Deputation</td>
<td>11.12.2015</td>
</tr>
<tr>
<td>7</td>
<td>Deputy Director</td>
<td>1</td>
<td>Sh. Narendra Singh</td>
<td>Regular</td>
<td>03.06.2008</td>
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<tr>
<td></td>
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<td>2</td>
<td>Ms. Gujju Manusree</td>
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<td>Dr. Neetu Bhagat</td>
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<td>8</td>
<td>Assistant Director</td>
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<td>Sh. G. S. Negi</td>
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<td>Sh. M. Sundaresan</td>
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<td>30.03.2009</td>
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<tr>
<td>No.</td>
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<td>Status</td>
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<td>24</td>
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<td>25</td>
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<td>14.06.2013</td>
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<td></td>
<td>24.06.2014</td>
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<td></td>
<td>25.06.2014</td>
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<td></td>
<td>25.06.2014</td>
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<td></td>
<td>01.01.2016</td>
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<td>31.12.2015</td>
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<td>24.11.2014</td>
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### Table-II


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<tr>
<th>S. No.</th>
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<th>Place of posting</th>
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<tr>
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<td>from Post at</td>
</tr>
<tr>
<td>1</td>
<td>Dr. Shashikant P Borkar</td>
<td>Advisor-II</td>
<td>23.10.2012</td>
<td>Repatriated to his parent department</td>
</tr>
<tr>
<td>2</td>
<td>Prof. A. Rajasekaran</td>
<td>Advisor-II</td>
<td>15.11.2012</td>
<td>Repatriated to his parent department</td>
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<tr>
<td>3</td>
<td>Sh. Rajinder Kumar</td>
<td>Director</td>
<td>02.05.2011</td>
<td>Repatriated to his parent department</td>
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## Table-III

**During the year, following Group ‘A’, ‘B’ and C officers/Officials, who were transferred in Council and Additional Charges upto 31.03.2017.**

<table>
<thead>
<tr>
<th>S. No.</th>
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<th>Designation</th>
<th>Place of Posting</th>
<th>Date of Posting/Transferred</th>
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<tbody>
<tr>
<td>1</td>
<td>Sh. Anand Kumar</td>
<td>Deputy Director</td>
<td>RTI Cell &amp; RIFD Bureau &amp; Policy Planning and Coordination Bureau, AICTE HQrs, New Delhi to RIFD Bureau, AICTE HQrs., New Delhi</td>
<td>14.07.2016</td>
</tr>
<tr>
<td>3</td>
<td>Ms. Ruchika Kem</td>
<td>Assistant Director</td>
<td>RIFD Bureau to NSQF Cell, RTI Cell</td>
<td>14.07.2016</td>
</tr>
<tr>
<td>5</td>
<td>Ms. Rita Arora</td>
<td>Sr. Admin. Officer</td>
<td>Admin. Bureau (Estt. Section), Hq., New Delhi to NWRO, Chandigarh</td>
<td>14.07.2016</td>
</tr>
<tr>
<td>6</td>
<td>Sh. Virendra Kumar</td>
<td>Admin. Officer</td>
<td>Finance Bureau, AICTE HQrs., New Delhi to AICTE-South Central Regional Office (AICTE-SCRO), Hyderabad</td>
<td>14.07.2016</td>
</tr>
<tr>
<td>8</td>
<td>Shri A.K. Singh, OSA/Accountant</td>
<td>AICTE-Eastern Regional Office (AICTE-ERO), Kolkata to Finance Bureau, AICTE HQrs., New Delhi</td>
<td>14.07.2016</td>
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<tr>
<td>No.</td>
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<td>Position</td>
<td>Office/Department</td>
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<tr>
<td>9</td>
<td>Shri Pawan Kumar Mishra</td>
<td>Assistant</td>
<td>AICTE-Northern Regional Office (AICTE-NRO), Kanpur</td>
<td>AICTE-Central Regional Office (AICTE-CRO), Bhopal</td>
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<td>10</td>
<td>Shri Vinay Kumar</td>
<td>Computer System Assistant</td>
<td>Admin Bureau, AICTE HQrs., New Delhi</td>
<td>SWAYAM Project Cell, AICTE HQrs., New Delhi</td>
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<td>Vice Chairman Secretariat</td>
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<td>Grievance Redressal Cell, AICTE HQrs., New Delhi</td>
<td>Finance Bureau, AICTE HQrs., New Delhi</td>
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<td>CMAT/GMAT Cell</td>
<td>Chairman Secretariat</td>
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<td>LDC</td>
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<td>RIFD Bureau, AICTE HQrs., New Delhi</td>
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<td>19</td>
<td>Shri Karambir Singh</td>
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<td>RIFD Bureau, AICTE HQrs., New Delhi</td>
<td>Admin Bureau, HQrs., New Delhi AICTE</td>
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<td>Finance Bureau, AICTE HQrs., New Delhi</td>
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<td>Watchman</td>
<td>AICTE-Northern Regional Office (AICTE-NRO), Kanpur</td>
<td>AICTE-South Central Regional Office(AICTE-CRO), Bhopal</td>
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<td>Responsibilities</td>
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<tr>
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<td>Dr. S.K. Goel</td>
<td>Director</td>
<td>Legal Cell with additional charge of Regional Officer, AICTE-NWRO, Chandigarh</td>
<td>20.07.2016</td>
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<tr>
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<td></td>
<td>Legal Cell, AICTE HQrs., New Delhi with additional charge of Officer-Incharge of</td>
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<td>Parliament Cell and Regional Officer along with Drawing and Disbursing Officer,</td>
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<td></td>
<td>AICTE-NWRO, Chandigarh</td>
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<tr>
<td>25</td>
<td>Dr. R.S. Rathore</td>
<td>Director</td>
<td>Skill Development Cell and Administration Bureau, AICTE HQrs., New Delhi</td>
<td>20.07.2016</td>
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<tr>
<td></td>
<td></td>
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<td></td>
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<td></td>
<td>with additional charge of Regional Officer, AICTE-NWRO, Chandigarh and also</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>designated as Drawing and Disbursing Officer, AICTE-NWRO, Chandigarh</td>
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<td>26</td>
<td>Dr. Manpreet Singh Manna,</td>
<td>Director</td>
<td>University Bureau and Officer Incharge of Parliament Cell and SWAYAM Project Cell (Independent Charge), News Letter, AICTE HQrs., New Delhi</td>
<td>20.07.2016</td>
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<td></td>
<td></td>
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<td>Administration Bureau and Officer-Incharge of SWAYAM Project Cell &amp; Newsletter, AICTE HQrs., New Delhi with additional charge of Officer-in-charge of AICTE-SWRO Office at Thiruvananthapuram, Kerala and also designated as Drawing and Disbursing Officer, AICTE-SWRO Office at Thiruvananthapuram, Kerala</td>
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<td>Sh. Shivanand Pujar</td>
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<td>28</td>
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<td>Director</td>
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<td>17.08.2016</td>
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<td>Position</td>
<td>Approval Bureau Details</td>
<td>Administration Bureau Details</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------</td>
<td>-----------------------------------------------</td>
<td>--------------------------------------------------------------------------------------------</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>29</td>
<td>Smt. Gujju Manusree</td>
<td>Deputy Director</td>
<td>Approval Bureau, AICTE HQrs., New Delhi with additional charge of Deputy Director along with Drawing and Disbursing Officer, AICTE-SWRO Office at Thiruvananthapuram, Kerala</td>
<td>Administration Bureau, AICTE HQrs., New Delhi</td>
</tr>
<tr>
<td>30</td>
<td>Shri M. Sundaresan</td>
<td>Assistant Director</td>
<td>Regional Officer, AICTE-Southern Regional Office (AICTE-SRO) Chennai with additional charge of Regional Officer, AICTE-South Central Regional Office (AICTE-SCRO), Hyderabad along with Drawing and Disbursing Officer of AICTE-SRO &amp; AICTE-SCRO</td>
<td>Approval Bureau, AICTE HQrs., New Delhi</td>
</tr>
<tr>
<td>31</td>
<td>Dr. M.S. Ghuge</td>
<td>Assistant Director</td>
<td>Policy and Academic Planning Bureau, AICTE HQrs., New Delhi</td>
<td>Regional Officer, AICTE-Eastern Regional Office (AICTE-ERO), Kolkata and also designated as Drawing and Disbursing Officer, of AICTE-ERO, Kolkata</td>
</tr>
<tr>
<td>32</td>
<td>Shri R. Balamurugan</td>
<td>Assistant Director</td>
<td>Administration Bureau, AICTE HQrs., New Delhi</td>
<td>Regional Officer, AICTE-Southern Regional Office (AICTE-SRO) Chennai with additional charge of Regional Officer, AICTE-South Central Regional Office (AICTE-SCRO), Hyderabad along with Drawing and Disbursing Officer of AICTE-SRO &amp; AICTE-SCRO</td>
</tr>
<tr>
<td>33</td>
<td>Dr. Abhishek Das</td>
<td>Assistant Director</td>
<td>AICTE-Eastern Regional Office (AICTE-ERO) Camp Office, Guwahati (Independent Charge) also designated as Drawing and Disbursing Officer of AICTE-ERO Camp office, Guwahati</td>
<td>Policy and Academic Planning Bureau, AICTE HQrs., New Delhi</td>
</tr>
<tr>
<td>34</td>
<td>Sh. Piyush Shukla</td>
<td>Assistant Director</td>
<td>P &amp; AP</td>
<td>Legal</td>
</tr>
</tbody>
</table>

### 9.2 Use of Hindi in the Activities of AICTE

#### 9.2.1 Meetings Of Official Language Implementation Committee (OLIC)

For proper compliance of Official Language Act, 1963, Official Language Rules, 1976 and propagation of the progressive use of Hindi in the Council, an Official Language Implementation Committee has been set up in the Council headed by the Chairman to assess the progressive use of Hindi and to comply the orders issued by Ministry of Human Resource Development and Department of Official Language, Ministry of Home Affairs from time to time. A meeting for the purpose was held on 09th August 2016.
9.2.2 ‘Takniki Pathyapustak Puraskar Yojana (TPPY) Scheme

To achieve the goals of planned and co-ordinated development of technical education and to implement the provisions of the Official Language policy of the Government of India, All India Council for Technical Education, has introduced (‘TAKNIKI PATHYAPUSTAK PURASKAR YOJANA’) with a view to provide state of the art knowledge of Engineering and Technology in Hindi Language. The scheme encourages to write standard technical textbooks in Hindi to facilitate class-room instructions in Hindi language in Hindi speaking States. This scheme has turned out to be very popular and has succeeded in its objectives.
The Evaluation Committee of TPPY recommended to award the prizes for the year 2014 as follows:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of the Book</th>
<th>Author(s)</th>
<th>Prize</th>
<th>Amount (In Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Degree Level (Under Graduate/Post Graduate)-(original writing)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.</td>
<td>CNC machine evm savchaln</td>
<td>Sh. Vikrant Sharma</td>
<td>First (Joint)</td>
<td>1,00,000/-</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Sh. Atul Kumar</td>
<td></td>
<td>(50,000/- &amp; 50,000/-)</td>
</tr>
<tr>
<td>2.</td>
<td>Database management system</td>
<td>Dr. S.S. Shrivastava</td>
<td>Second</td>
<td>51,000/-</td>
</tr>
<tr>
<td>3.</td>
<td>Vanijjyk vidhi</td>
<td>Dr. Niraj Kumar</td>
<td>Third</td>
<td>31,000/-</td>
</tr>
<tr>
<td></td>
<td>Diploma Level-(original writing)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.</td>
<td>Veedhuit Sansthapn tatha anurakshan</td>
<td>Dr. M.F. Qureshi</td>
<td>First</td>
<td>51,000/-</td>
</tr>
<tr>
<td>2.</td>
<td>Abhiyantriiki maapan evm anurakshan abhyaas</td>
<td>Sh. Yogendra Varshney</td>
<td>Second</td>
<td>31,000/-</td>
</tr>
<tr>
<td>3.</td>
<td>Vitteeve lekhankn</td>
<td>Dr. Pankaj Jain</td>
<td>Third</td>
<td>21,000/-</td>
</tr>
<tr>
<td></td>
<td>I.T.I/Technician Level-(original writing)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.</td>
<td>Silayei Takneek</td>
<td>Sh. Neeraj Gupta</td>
<td>First</td>
<td>31,000/-</td>
</tr>
<tr>
<td>2.</td>
<td>Mudren sayhiyan tatha kagaz</td>
<td>Sh. Chandershkeker Miser</td>
<td>Second</td>
<td>21,000/-</td>
</tr>
<tr>
<td>3.</td>
<td>Vayvaharik Hindi tannkan</td>
<td>Sh. O.P. Shukla</td>
<td>Third</td>
<td>11,000/-</td>
</tr>
</tbody>
</table>

Prof. Anil D. Sahasrabudhe, Chairman, AICTE, Sh. Subhash Ghai, Producer-Director of Hindi Film Industry, Dr. M.S. Manna, Director (Admn.), Smt. Gujju Manusree, Deputy Director (Admn.) and Smt. Reena Sharma, Hindi Officer, AICTE with prize winners and other AICTE officials in Technical Textbook award function on 20th January, 2017.
AICTE awarded the cash prizes and certificates to awardees, during the prize distribution Programme held on 20th January, 2017.

9.2.3 Hindi Pakhwada (Fortnight) Organized In September 2016

In accordance with the instructions of the Department of Official Language (Ministry of Home Affairs), Ministry of Human Resource Development and in compliance with the Official Language Policy of the Union Government, Hindi Pakhwada (Fortnight) was organized in the Council Headquarters, New Delhi from 14-30 September 2016.

Hon’ble Member Secretary, Prof. Alok Prakesh Mittal, issued an appeal to all the officials of the Council, on the occasion of Hindi Day i.e. 14th September to do their work in Hindi as much as possible.

The following Hindi Competitions were held during the ‘Pakhwada’:-

1. Hindi Sulekh Competition.
2. Hindi Typing Competition.
3. Hindi Noting/Drafting Competition.
4. Administrative terms and Translation Competition.
5. Hindi Speech Competition.
9. Special Hindi Debate Competition for all officers to ensure 100% participation of all.

In the above competitions approximately 323 Officials participated and 96 won cash prizes.
9.2.4 Hindi Incentive Scheme

In order to encourage employees of AICTE to do their maximum work in Hindi, following Incentive Schemes are implemented:

1. Incentive Scheme for doing work in Hindi.
2. Hindi Dictation Scheme for Officers.
3. Grant of Hindi incentive allowance to stenographers and typists for doing their official work in Hindi in addition to English.

A committee was constituted for evaluation of the entries for the financial year 2014-2015 and 2015-2016 submitted by Officers and Officials of AICTE for above said schemes. The committee recommended 14 Officers and Officials for the prizes.

The prize distribution function of these three schemes was organised on 3rd October, 2016.
10.1 FINANCE

The All India Council for Technical Education (AICTE) receives grants-in-aid from the Ministry of Human Resource Development, Government of India towards implementation of its programmes and activities. During the Financial Year 2016-17, AICTE received grants to the tune of Rs.48000.00 Lakhs for AICTE Schemes, Rs. 14600.00 Lakhs for J&K Scholarship Scheme, Rs.5000.00 Lakhs for PMKVY, Rs. 5100.15 Lakhs for Swayam MOOCS & Rs. 400.00 Lakhs for TEQIP-II from the Ministry of Human Resource Development, Government of India under Plan Head and Rs. Nil under Non-Plan head from the Ministry of Human Resource Development, Government of India. The unspent balance of the previous year, i.e. 2016-17 was Rs. 3892.07 Lakhs and Rs.126372.90 Lakhs for Plan and Non-Plan respectively. The scheme/head wise details of expenditure for Financial Year 2016-17 are given in chapter 10 of the Annual Report.

10.2 ALLOCATION

10.2.1 Plan Allocation

The grants released by Ministry of Human Resource Development (MHRD) during the Financial year 2016-17 was Rs.73100.15 Lakhs for AICTE Schemes, J&K Scholarship scheme, PMKVY, SWAYAM MOOCS & TEQIP-II. An amount of Rs.3892.07 Lakhs was the unspent balance of the previous year and the miscellaneous receipts during the Financial Year 2016-17 amounted to Rs.872.23 Lakhs.

10.2.2 Non-Plan Allocation

An amount of Rs.Nil was received from the MHRD as Non-Plan Grants during the Financial Year 2016-17 for AICTE Schemes. There was Rs.126372.90 Lakhs as unspent balance of the previous Financial Year (2015-16) and miscellaneous receipts amounted to Rs.24294.86 Lakhs during the Financial Year 2016-17.

10.3 Expenditure

Major Head wise expenditure incurred during the Financial Year 2016-17 was as follows:

A. Plan

<table>
<thead>
<tr>
<th>Sl.No.</th>
<th>Head of Account</th>
<th>Expenditure (Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>AICTE-INAE Travel Grant Scheme (TG)</td>
<td>19,66,884.00</td>
</tr>
<tr>
<td>2</td>
<td>AICTE-INAE Teacher Research Fellowship (TRF)</td>
<td>14,20,000.00</td>
</tr>
<tr>
<td>3</td>
<td>AICTE-NEQIP</td>
<td>35,42,11,425.00</td>
</tr>
<tr>
<td>4</td>
<td>Career Awards</td>
<td>12,35,394.00</td>
</tr>
<tr>
<td>5</td>
<td>Employability Enhancement Training Prog. (EETP)</td>
<td>18,84,92,084.00</td>
</tr>
<tr>
<td>6</td>
<td>Entrepreneurship &amp; Management Programme (EDC)</td>
<td>13,50,465.00</td>
</tr>
<tr>
<td>7</td>
<td>E-Learning Centre for Technical Education (ELCTE)</td>
<td>29,28,824.00</td>
</tr>
</tbody>
</table>
### Sl.No. | Head of Account | Expenditure (Rs.)
---|---|---
8 | E-Shodh Sindhu | 6,49,31,640.00
9 | NAFETIC | 13,50,000.00
10 | Modernisation and Removal of Obsolescence (MODROB) | 30,80,929.00
11 | Project Centre for Technical Education (PCTE) | 75,30,000.00
12 | PG Course & Research Work | 3,53,57,14,860.00
13 | Research Promotional Scheme (RPS) | 25,93,286.00
14 | Faculty Development Programme (FDP) | 29,94,409.00
15 | Seminar Grant | 13,74,054.00
16 | Travel Grant to Faculties | 1,35,213.00
17 | Industry Institute Interaction Partnership programme | 4,00,000.00
18 | Hostel for SC/ST | 20,01,39,977.00
19 | QIP | 21,55,13,288.00
20 | Skill & Per. Dev. Prog. Centre For SC/ST Students | 25,30,000.00
21 | Summer Winter School Scheme | 32,865.00
22 | Special Scholarship to J&K Students (PMSSS) | 1,32,07,52,111.00
23 | PMKVY | 19,89,74,011.00
24 | SWAYAM MOOCS | 13,17,66,251.00
25 | AICTE Headquarters and Regional Offices | 34,23,36,184.00
**TOTAL** | | **6,58,37,54,154.00**

### B. Non-Plan

| Sl.No. | Head of Account | Expenditure (Rs.) |
---|---|---|
1 | AICTE Headquarters and Regional Offices | 75,17,04,034 |
**Total** | | **75,17,04,034** |
## Regional Committees

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Regional Committee</th>
<th>Aicte Regional Office</th>
<th>State Covered</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Central Regional Committee</td>
<td>AICTE Central Regional Office Tagore Hostel 2, Shamla Hills Bhopal - 462 002</td>
<td>Madhya Pradesh, Gujarat and Chhattisgarh</td>
</tr>
<tr>
<td>2.</td>
<td>Western Regional Committee</td>
<td>AICTE Western Regional Office Industrial Assurance Building 2nd Floor, Veer Nariman Road Mumbai - 400 020</td>
<td>Goa, Maharashtra, Daman and Diu, Dadra and Nagar Haveli</td>
</tr>
<tr>
<td>3.</td>
<td>South-Western Regional Committee</td>
<td>AICTE South-Western Regional Office Health Centre Building Bangalore University Campus Palace Road, Bangalore - 560 009</td>
<td>Karnataka, Kerala and Lakshadweep</td>
</tr>
<tr>
<td>4.</td>
<td>Eastern Regional Committee</td>
<td>AICTE-Eastern Regional Office College of Leather Technology Campus, LB Block, Sector-III Salt Lake, Kolkata-700092</td>
<td>Manipur, Assam, Nagaland, Sikkim, Tripura, Meghalaya, Mizoram, West Bengal, Andaman &amp; Nicobar Islands, Arunachal Pradesh, Orissa and Jharkhand</td>
</tr>
<tr>
<td>5.</td>
<td>North-Western Regional Committee</td>
<td>AICTE North-Western Regional Office Plot No. 14, 5th Floor, DTE Punjab Building, Dakshin Marg, Sector 36-A Chandigarh - 160 036</td>
<td>Delhi, Haryana, Himachal Pradesh, Jammu &amp; Kashmir, Punjab, Rajasthan and Chandigarh</td>
</tr>
<tr>
<td>6.</td>
<td>Northern Regional Committee</td>
<td>AICTE Northern Regional Office, 1-A Laxmanbagh, Nawabganj, Kanpur - 208 002</td>
<td>Bihar, Uttar Pradesh and Uttarakhand</td>
</tr>
<tr>
<td>7.</td>
<td>Southern Regional Committee</td>
<td>AICTE Southern Regional Office Haddows Road, Chennai - 600 006</td>
<td>Tamil Nadu and Pondicherry</td>
</tr>
<tr>
<td>8.</td>
<td>South-Central Regional Committee</td>
<td>AICTE-South Central Regional Office, First Floor, old BICARD Building, Jawaharlal Nehru Technological University, Masab Tank, Hyderabad-500076</td>
<td>Andhra Pradesh</td>
</tr>
</tbody>
</table>
It shall be the duty of the Council to take all such steps as it may think fit for ensuring coordinated and integrated development of technical and management education and maintenance of standards and for the purposes of performing its functions under AICTE Act, the Council may:

(a) undertake survey in the various fields of technical education, collect data on all related matters and make forecast of the needed growth and development in technical education;
(b) coordinate the development of technical education in the country at all levels;
(c) allocate and disburse out of the Fund of the Council such grants, on such terms and conditions as it may think fit to;
   i) Technical institutions, and
   ii) Universities imparting technical education in coordination with the Commission;
(d) promote innovations, research and development in established and new technologies, generation, adoption and adaptation of new technologies to meet developmental requirements and for overall improvement of educational processes;
(e) formulate schemes for promoting technical education for women, handicapped and weaker sections of the society;
(f) promote an effective link between technical education system and other relevant systems including research and development organizations, industry and the community;
(g) evolve suitable performance appraisal systems for Technical Institutions and Universities imparting technical education, incorporating norms and mechanisms for enforcing accountability;
(h) formulate schemes for the initial and in service training of teachers and identify institutions or centres and set up new centres for offering staff development programmes including continuing education of teachers;
(i) lay down norms and standards for courses, curricula, physical and instructional facilities, staff pattern, staff qualifications, quality instructions, assessment and examinations;
(j) fix norms and guidelines for charging tuition and other fees;
(k) grant approval for starting new technical institutions and for introduction of new courses or programmes in consultation with the agencies concerned;
(l) advise the Central Government in respect of grant of charter to any professional body or institution in the field of technical education conferring powers, rights and privileges on it for the promotion of such profession in its field including conduct of examinations and awarding of membership certificates;
(m) lay down norms for granting autonomy to technical institutions;
(n) take all necessary steps to prevent commercialization of technical education;

(o) provide guidelines for admission of students to Technical Institutions and Universities imparting technical education;

(p) inspect or cause to inspect any Technical Institution;

(q) withhold or discontinue grants in respect of courses, programmes to such technical institutions which fail to comply with the directions given by the Council within the stipulated period of time and take such other steps as may be necessary for ensuring compliance of the directions of the Council;

(r) take steps to strengthen the existing organizations, and to set up new organizations to ensure effective discharge of the Council’s responsibilities and to create positions of professional, technical and supporting staff based on requirements;

(s) declare technical institutions at various levels and types offering courses in technical education fit to receive grants;

(t) advise the Commission for declaring any institution imparting technical education as a Deemed University;

(u) set up a National Board of Accreditation to periodically conduct evaluation of technical institutions or programmes on the basis of guidelines, norms and standards specified by it and to make recommendations to it, or to the Council, or to the Commission or to other bodies, regarding recognition or de-recognition of the institution or the programmes and

(v) Perform such other functions as may be prescribed.

Inspection:

1. For the purposes of ascertaining the financial needs of technical institution or a University or its standards of teaching, examination and research, the council may cause an inspection of any department or departments of such technical institution or University to be made in such manner as may be prescribed and by such person or persons as it may direct.

2. The Council shall communicate to the technical institution or University the date on which any inspection under sub-section (1) is to be made and the technical institution or University shall be entitled to be associated with the inspection in such manner as may be prescribed.

3. The Council shall communicate to the technical institution or the University, its views in regard to the results of any such inspection and may, after ascertaining the opinion of that technical institution or University, recommend to that institution or University the action to be taken as a result of such inspection.

4. All communications to a technical institution or University under this section shall be made to the executive authority thereof and the executive authority of the technical institution or University shall report to the Council the action, if any, which is proposed to be taken for the purposes of implementing any such recommendation as is referred to in sub-section (3).
MINISTRY OF HUMAN RESOURCE DEVELOPMENT  
(Department of Higher Education)  

NOTIFICATION  
New Delhi, the 05th May, 2015  

On completion of the term of the previous constituted Council on May 20, 2011, MHRD advised AICTE vide its letter No. 1-24/2014-TS-TS-II dated January 05, 2015 to conduct meetings of Council with 18 ex-officio members and 15 members representing various organizations as per the laid down procedure. The letter of MHRD is attached below:

### 1-24/2014-TS-TS-II  
Government of India  
Ministry of Human Resource Development  
Department of Higher Education  
Technical Section-II  

Dated: 05.01.2015  

To  
The Vice-Chairman,  
All India Council for Technical Education,  
7th Floor, Chanderlok Building, Janpath  
New Delhi-110001.  

Subject: Request for nominations of members to the Council of AICTE reg.  

Sir,  

Please refer to AICTE’s letter No. 1-29/CM/AICTE/2012 dated 29/12/2014 on the subject mentioned above.  

It is advised that the AICTE may conduct the meeting of the Council with 18 ex-officio members and 15 members representing various organizations as per the laid down procedure. The list of these members is given below:

<table>
<thead>
<tr>
<th>Relevnet clause of the Section 3(4) of the Act</th>
<th>Member</th>
</tr>
</thead>
<tbody>
<tr>
<td>3(4)(a) Chairman to be appointed by the Central Government(1)</td>
<td>Chairman, AICTE</td>
</tr>
<tr>
<td>3(4)(b) Vice-Chairman to be appointed by Central Government(1)</td>
<td>Vice Chairman, AICTE</td>
</tr>
<tr>
<td>3(4)(c) Secretary to the Government of India in the Ministry of Higher Education(1)</td>
<td>Secretary(H.E.), MHRD</td>
</tr>
<tr>
<td>3(4)(d) The Educational Advisor to the Government of India(1)</td>
<td>Additional Secretary(EA), MHRD</td>
</tr>
<tr>
<td>3(4)(e) Four Chairmen of the Regional Committees of AICTE (4)</td>
<td>Chairman of the Regional Committee of AICTE (Northern, Southern, Western, Eastern)</td>
</tr>
<tr>
<td>3(4)(f) (i) to (iv) Chairman of the All India Boards of V.E., TE, UG Studies in Engg and Technology, Pc. Education and Research in Engg, Management Studies (5)</td>
<td>5 Chairmen of the All India Boards of V.E., TE, UG Studies in Engg and Technology, PC Education and Research in Engg, Management Studies</td>
</tr>
<tr>
<td>3(4)(g) One member to be appointed by the Central Government to represent the Ministry of Finance of the Central Government(1)</td>
<td>JS&amp;FA(HRD)</td>
</tr>
<tr>
<td>3(4)(h) One member to be appointed by the Central Government to represent the Ministry of Science &amp; Technology of the Central Government(1)</td>
<td>Secretary Dept. of S&amp;T</td>
</tr>
<tr>
<td>3(4)(i) Eight members to be appointed by the Central Government by rotation in the alphabetical order to represent the States/UTs provided that an appointment under this clause shall be made on the recommendation of the Government of the State, or in the case may be, the Union Territory concerned(9)</td>
<td>Secretaries, Education/Technical Education from: Mizoram, Nagaland, Odisha</td>
</tr>
</tbody>
</table>

PTO
| 3(4) (n): Seven members to be appointed by the Central Government to represent - [Under this category 5 members may be called] (5) |
|---|---|
| (ii) the Association of Indian Universities (AIU) | President AIU |
| (iii) the Indian Society for Technical Education (ISTE) | Executive Secretary, ISTE |
| (iv) the Pharmacy Council of India (PCI) | President, PCI |
| (vi) the Council of Architecture (CoA) | Vice President, CoA |
| (vii) the National Productivity Council (NPC) | DG, NPC |
| 3(4)(p) The Chairman, UGC (1) | The Chairman, UGC |
| 3(4)(q) The Director, IAMR (1) | The Director, IAMR |
| 3(4)(r) The Director General, ICAR (1) | The Director General, ICAR |
| 3(4)(s) The Director General CSIR (1) | The Director General CSIR |
| 3(4)(t) Member Secretary to be appointed by Central Government (1) | Member Secretary, AICTE |

| Total 33 Members |

Yours faithfully,

(R. Srinivasan)
Director (TE)
In exercise of the powers conferred under Section 12(1) of the All India Council for Technical Education (AICTE) Act, 1987, the Council hereby re-constitutes the Executive Committee of AICTE for a period of three years w.e.f. 12th January, 2015. The composition of the Executive Committee is as follows:

<table>
<thead>
<tr>
<th>Clause No.</th>
<th>Constituency</th>
<th>Name/ Designation of the Member</th>
</tr>
</thead>
<tbody>
<tr>
<td>a.</td>
<td>The Chairman of the Council</td>
<td>Chairman, AICTE</td>
</tr>
<tr>
<td>b.</td>
<td>The Vice Chairman of the Council</td>
<td>Vice Chairman, AICTE</td>
</tr>
<tr>
<td>c.</td>
<td>Secretary to the Govt in the Ministry of the Central Government dealing with Education, <em>ex-officio</em></td>
<td>Secretary(Education) Dept. of Higher Education Ministry of HRD, Govt. of India Shastri Bhawan, New Delhi-1</td>
</tr>
<tr>
<td>d.</td>
<td>Two Chairmen of the Regional Committees</td>
<td>1. Chairman Northern Regional Committee, AICTE</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2. Chairman Southern Regional Committee, AICTE</td>
</tr>
<tr>
<td>e.</td>
<td>Three Chairmen of the Board of Studies</td>
<td>1. Chairman All India Board of Management Studies, AICTE</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2. Chairman All India Board of Vocational Education, AICTE</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3. Chairman All India Board of Hospitality &amp; Tourism Management, AICTE</td>
</tr>
<tr>
<td>f.</td>
<td>A member of the Council representing the Ministry of Finance of the Central Government, <em>ex-officio</em></td>
<td>Financial Adviser Ministry of HRD, Govt. of India Shastri Bhawan, New Delhi-1</td>
</tr>
<tr>
<td>g.</td>
<td>Four out of eight members of the Council representing the States and Union Territories (on rotation)</td>
<td>1. Secretary, Technical Education Deptt., Govt. of Mizoram</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2. Secretary, Technical Education Department, Govt. of Rajasthan</td>
</tr>
</tbody>
</table>
### Members of the Council

<table>
<thead>
<tr>
<th></th>
<th>Name</th>
<th>Title</th>
<th>Designation</th>
<th>Authority</th>
</tr>
</thead>
<tbody>
<tr>
<td>h.</td>
<td>Four members with expertise and distinction in areas relevant to Technical Education to be nominated by the Chairman of the Council</td>
<td>1. Prof. A.K. Ray</td>
<td>Vice Chancellor, BESU, Kolkata (West Bengal)</td>
<td>Member</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2. Prof. Avinash Chander</td>
<td>Scientific Advisor to Raksha Mantri, Secretary R&amp;D and DG, DRDO, New Delhi</td>
<td>Member</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3. Prof. N.S. Vyas</td>
<td>Vice Chancellor Rajasthan Technical University, Kota, Rajasthan</td>
<td>Member</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4. Prof. S.K. Kak</td>
<td>Vice Chancellor Jaypee University Solan, HP</td>
<td>Member</td>
</tr>
<tr>
<td>i.</td>
<td>The Chairman of the UGC(ex-officio)</td>
<td>Chairman</td>
<td>University Grants Commission Bahadur Shah Zafar Marg, New Delhi 110 002</td>
<td>Member</td>
</tr>
<tr>
<td>j.</td>
<td>The Director of IAMR(ex-officio)</td>
<td>Director General</td>
<td>Institute of Applied Manpower Research Plot No. 25, Sector A-7 Institutional Area, Narela, New Delhi 110 040</td>
<td>Member</td>
</tr>
<tr>
<td>k.</td>
<td>The Director of ICAR (ex-officio)</td>
<td>Director General</td>
<td>Indian Council of Agricultural Research Krishi Bhawan, New Delhi -1</td>
<td>Member</td>
</tr>
<tr>
<td>l.</td>
<td>Member Secretary AICTE</td>
<td>Member Secretary</td>
<td>AICTE</td>
<td>Member Secretary</td>
</tr>
</tbody>
</table>

Sd/-
(Dr. Avinash S. Pant)
Vice Chairman
### Composition of the All India Boards of Studies

#### 1. COMPOSITION OF ALL INDIA BOARD OF ARCHITECTURE

<table>
<thead>
<tr>
<th>S. No</th>
<th>Constituency</th>
<th>Name/Designation of Members</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Chairman to be nominated by the Chairman, AICTE.</td>
<td>Prof. Pushplata, Professor Department of Architecture and Planning, IIT, Roorkee.</td>
</tr>
<tr>
<td>2-3</td>
<td>Representative of User Employing agencies - Chief Architect, CPWD (Ex-officio) &amp; Chief Planner, TCPO (Ex-officio).</td>
<td>Chief Architect Central Public Works Department 3rd Floor, ‘A’ Wing, Nirman Bhawan, New Delhi 110 001. Chief Planner TCPO E-Block, Delhi Vikas Bhawan, I.P. Estate, New Delhi-110 002.</td>
</tr>
<tr>
<td>4</td>
<td>Representative of Professional Bodies - President of Indian Institute of Architect (Ex-officio)</td>
<td>President, IIA Prospect Chambers Annex, Dr. R.N. Road, Mumbai-400001</td>
</tr>
<tr>
<td>5</td>
<td>Expert in the field of Art to be Nominated by the Chairman, Lalit Kala Academy, New Delhi.</td>
<td>Nominee of Chairman Lalit Kala Academy (National Academy of Art) Rabindra Bhawan New Delhi – 110 001</td>
</tr>
<tr>
<td>6-9</td>
<td>Experts in the field of Architecture and Town Planning to be nominated by the Chairman, AICTE (Four)</td>
<td>Arch. Ashutosh Agarwal 201/202 A2 Acharya Niketan Mayur Vihar Phase-I, New Delhi. Mrs. Aparna Surve Principal Aditya College of Architecture Borivali (West), Mumbai 400092. Dr. Abir Bandopadhyay Professor, Department of Architecture NIT Raipur. Ar. Sunil Degwekar Nagpur</td>
</tr>
<tr>
<td>10-13</td>
<td>Representative of the All India Board of Under Graduate Studies in Engineering &amp; Technology - to be nominated by the Chairman, AICTE.</td>
<td>Shri Ashish Rege Principal Goa College of Architecture, Dr. T.B. Chunha Educational complex, Altinho,Panaji, Goa-403001. Dr. P Meenakumari HoD, Dept of Architecture, Anna University, Sardar Patel Road, Chennai-600025. Prof. P. M. Raval Professor Town Planning, College of Engineering, Pune. Pervar Padmavati, Jawaharlal Nehru Architecture And Fine Arts University, Massab Tank, Hyderabad, Andra Pradesh</td>
</tr>
<tr>
<td>14</td>
<td>Representative of the all India Board of Under Graduate Studies in Engineering &amp; Technology - to be nominated by the chairman AICTE.</td>
<td>Dr. S. S. Tomar Director R. G. Technical University Bhopal</td>
</tr>
<tr>
<td>15</td>
<td>An officer of the AICTE, member Secretary</td>
<td>Adviser/Director, AICTE</td>
</tr>
</tbody>
</table>
## 2 COMPOSITION ALL INDIA BOARD OF HOSPITALITY & TOURISM MANAGEMENT

<table>
<thead>
<tr>
<th>S. No</th>
<th>Constituency</th>
<th>Name/Designation of Members</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Chairman to be nominated by the Chairman, AICTE.</td>
<td>1. Dr. Sandeep Kulshreshtha, Director, IITTM, Gwalior</td>
</tr>
<tr>
<td>2</td>
<td>Representative of Ministry of Tourism, Govt. of India –to be nominated by the Chairman, AICTE (One)</td>
<td>2. Representative of Ministry of Tourism, Government of India, Room No. 123, Transport Bhawan, No. 1, Parliament Street, New Delhi - 110 001 (India)</td>
</tr>
<tr>
<td>3-6</td>
<td>Representatives of Universities, major users (ITDC, Hotels, Caterers) representative of Institutions conducting HMCT Courses at PG level- (To be nominated by the Chairman, AICTE). (Four)</td>
<td>3. Dr. Siti Kant Mishra, Ex-Director IITTM-Gwalior, Kamalyan HIG-35, 7 Acres, Chandreshekharpur, Bhubneshwar 751 016, Odisha</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4. Prof. Prashant Gautam Director, University Institute of Hotel and Tourism Management, Panjab University, Chandigarh</td>
</tr>
<tr>
<td></td>
<td></td>
<td>5. Dr. K. K. Bhat, Principal, Maharashtra State Institute of Hotel Management, and Catering Technology Pune, Maharashtra</td>
</tr>
<tr>
<td></td>
<td></td>
<td>6. Principal Institute of Hotel Management, Catering Technology &amp; Applied Nutrition, IV Cross Street, CIT Campus, TTTI-Taramani, P.O., Chennai – 600 113</td>
</tr>
<tr>
<td>7-9</td>
<td>Representatives of Central Govt. Departments / Undertakings (Railways, Indian Airlines, Air India, IAAI, Shipping) To be nominated by respective bodies. (Three)</td>
<td>7. Nominee of Railways Deptt. Railway Board Ministry of Railway Rafi Marg New Delhi - 110 001</td>
</tr>
<tr>
<td></td>
<td></td>
<td>8. Nominee of Indian Airlines Indian Air Lines H.Q. New Delhi</td>
</tr>
<tr>
<td></td>
<td></td>
<td>9. Nominee of Shipping Directorate General of Shipping, Jahaj Bhavan, Walchand H. Marg Mumbai - 400 001</td>
</tr>
<tr>
<td>10</td>
<td>Representative of Hotel/ Restaurant Association. To be nominated by the National Council for HMCT. (One).</td>
<td>10. Representative of Federation of Hotel &amp; Restaurant Associations of India B-82, 8th Floor, Himalaya House, 23, Kasturba Gandhi Marg, New Delhi-110001</td>
</tr>
<tr>
<td>11</td>
<td>Member Secretary of the Board.</td>
<td>11. Adviser/Director, AICTE</td>
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## 3 COMPOSITION ALL INDIA BOARD OF INFORMATION TECHNOLOGY EDUCATION

<table>
<thead>
<tr>
<th>S. No</th>
<th>Constituency</th>
<th>Name/Designation of Members</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Chairman to be nominated by the Chairman, AICTE.</td>
<td>1. Prof. Satish Chand, JNU New Delhi</td>
</tr>
<tr>
<td>2-4</td>
<td>Representative of Computer Software and Hardware Industry and other major employers of Computer professionals to be nominated by the Chairman, AICTE. (Three).</td>
<td>2. Suparno Moitra, Kolkata</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3. Mr. Deepak Shikarpur, BB 25 Swapnashilpa Ganesh nagar Kothrud Pune-411038</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4. President, Computer Society of India, Venture Park, Unit 3, 4th floor MIDC, Andheri (E) Mumbai - 400093</td>
</tr>
<tr>
<td>5</td>
<td>Representatives of Professional Bodies in the field of Computer Science, Engg. and Technology- to be nominated by the Chairman, AICTE. (One).</td>
<td>5. Sh. Som Mittal, President, National Association of Software &amp; Service Companies (NASSCOM) International Youth Centre Murti Marg, Chanakyapuri, New Delhi 110 021</td>
</tr>
<tr>
<td>6-8</td>
<td></td>
<td>6. Dr. Vinay Kumar Pathak, Vice Chancellor Dr A P J Kalam Technical University, Lucknow</td>
</tr>
<tr>
<td></td>
<td></td>
<td>7. Prof. K. R. Venugopal, Principal, UVCE, Bengaluru</td>
</tr>
<tr>
<td></td>
<td></td>
<td>8. Prof. Sudeshna Sarkar, Professor Computer Science and Engineering, IIT Kharagpur</td>
</tr>
<tr>
<td>9</td>
<td>Representative of the National Information Centre, (NIC). (One)</td>
<td>9. Sham Bihari Singh, Deputy Director General National Informatics Centre(NIC)- New Delhi 110003</td>
</tr>
<tr>
<td>S. No</td>
<td>Constitutey</td>
<td>Name/Designation of Members</td>
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</tr>
<tr>
<td>1</td>
<td>Chairman to be nominated by the Chairman, AICTE.</td>
<td>1. Prof. Janat Shah Director IIM Udaipur</td>
</tr>
<tr>
<td>2-3</td>
<td>Representative of Industry Business and other major employers to be nominated by the Chairman AICTE.</td>
<td>2. Dr. Arup Raychaudhari NTPC Limited Lodhi Road New Delhi 110 003</td>
</tr>
<tr>
<td>4</td>
<td>Representative of Professional Bodies to be nominated by the Chairman, AICTE.</td>
<td>4. President Association of Indian Management School, House No. 8-3-677/57 Plot No. 57, Sri Krishnadevaraya Nagar Street, No. 6, Yellareddiguda, Hyderabad 500 016.</td>
</tr>
<tr>
<td>5-7</td>
<td>Subject experts to be nominated by the Chairman, AICTE.</td>
<td>5. Dr. Samar Datta Former Professor IIMA Visiting Professor NIBM Pune</td>
</tr>
<tr>
<td>6</td>
<td>Representative of All India Management Association.</td>
<td>6. Dr. M. S. Subhas Vice Chancellor Vijayanagara Sri Krishnadevaraya University Bellary</td>
</tr>
<tr>
<td>7</td>
<td>Representative of the National Productivity Council</td>
<td>7. Prof. Narayan Reddy Director, School of Commerce and Management Reva University Bengaluru</td>
</tr>
<tr>
<td>8</td>
<td>Director of Indian Institute of Management (by rotation) to be nominated by the Chairman of the AICTE.</td>
<td>8. President All India Management Association Management House, 14, Institutional Area, Lodhi Road, New Delhi – 110 003</td>
</tr>
<tr>
<td>9</td>
<td>Representative of Management Departments of universities to be nominated by the Chairman, AICTE</td>
<td>9. Director General National Productivity Council Utpadakta Bhawan Lodhi Road, New Delhi 110 003</td>
</tr>
<tr>
<td>10</td>
<td>Representative of University Grants Commission</td>
<td>10. Director Indian Institute of Management Indore</td>
</tr>
<tr>
<td>11</td>
<td>Representative of National Science &amp; Technology Entrepreneurship development Board (NSTEDB).</td>
<td>11. Dr. N. Sambandam, 504, Glen Croft Cliff Avenue, Hiranandani Gardens, Powai, Mumbai- 400 076</td>
</tr>
<tr>
<td>12</td>
<td>Representative of University Grants Commission</td>
<td>12. Representative of University Grants Commission Bahadurshah Zafar Marg New Delhi 110 002</td>
</tr>
<tr>
<td>13</td>
<td>Representative of National Science &amp; Technology Entrepreneurship Development Board (NSTEDB) Department of Science &amp; Technology Technology Bhawan New Mehrauli Road, New Delhi 110 016</td>
<td></td>
</tr>
<tr>
<td>S. No</td>
<td>Constituency</td>
<td>Name/Designation of Members</td>
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</tr>
<tr>
<td>1</td>
<td>Chairman to be nominated by the Chairman, AICTE.</td>
<td>1. Dr. N. R. Sheth Professor and HoD Department of Pharmaceutical Sc. Saurashtra University Rajkot</td>
</tr>
<tr>
<td>2-3</td>
<td>Representative of Pharmaceutical Industry to be nominated by the Chairman AICTE. (Two).</td>
<td>2. Dr Bibhuranjan Panigrahi Research Scientist (IVIVC) Lupin Research Park, Pune</td>
</tr>
<tr>
<td>4</td>
<td>Representative of Hospital Pharmacists to be nominated by the Chairman AICTE.</td>
<td>4. Dr. Lakshmaya Director GRD IMT, Department of Pharmacy</td>
</tr>
<tr>
<td>5-7</td>
<td>Experts in various fields of Pharmaceutical Sciences, Viz. Medicinal Chemistry Pharmaceutical Technology/ Bio-technology Pharmacognosy etc to be nominated by the Chairman, AICTE.</td>
<td>5. Prof. Karan Vashist, Professor of Pharmacology Panjab University Chandigarh 160 014</td>
</tr>
<tr>
<td>8</td>
<td>Representative of Universities conducting Post-Graduate courses in Pharmacy to be nominated by the Chairman, AICTE. (One).</td>
<td>8. Prof. Bhushan Patwardhan Professor of Health Sciences University of Pune</td>
</tr>
<tr>
<td>9</td>
<td>Principal of the college conducting Degree courses in pharmacy to be nominated by the Chairman of the AICTE (One) (Ex-officio)</td>
<td>9. Dr C. N. Patel Principal, Sarvajanik Pharmacy College Mehsana Gujarat</td>
</tr>
<tr>
<td>10</td>
<td>Principal of Pharmacy Polytechnic (including Women Polytechnics ) to be nominated by the Chairman of the ACITE (one) (Ex-officio)</td>
<td>10. Mrs Vin Dosajh Principal Govt. Polytechnic for Women Chandigarh</td>
</tr>
<tr>
<td>11</td>
<td>Representative (Professional) of Medical council of India ) as users Department (Ex-officio)</td>
<td>11. Dr. Vedavyasa Deshpande MBBS, MD Hebballi, Karnataka</td>
</tr>
<tr>
<td>12</td>
<td>Regulatory Agencies (i.e. Drug Controller of India) as users Department (Ex-officio).</td>
<td>12. Nominee of Drug Controller of India Ministry of Health &amp; family Welfare Nirman Bhawan, New Delhi 110 001</td>
</tr>
<tr>
<td>13-14</td>
<td>Representatives of Major employing agencies to be nominated by the Chairman AICTE. (Two)</td>
<td>13. Dr. Rajiv Modi Chairman and MD Cadilla Pharmaceuticals Ltd Ahmedabad</td>
</tr>
<tr>
<td>15</td>
<td>An Officer not below the rank of Assistant Director in the AICTE Dealing with the Board of Studies Matters, Member Secretary:(Ex-officio)</td>
<td>15. Adviser/Director, AICTE</td>
</tr>
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</table>
### 6 COMPOSITION ALL INDIA BOARD OF POST-GRADUATE EDUCATION AND RESEARCH IN ENGINEERING & TECHNOLOGY

<table>
<thead>
<tr>
<th>S. No</th>
<th>Constituency</th>
<th>Name/Designation of Members</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Chairman to be nominated by the Chairman, AICTE.</td>
<td>1. Prof. V. S. Sapkal Former VC Nagpur University Head Department of Chemical Engineering S G B Amaravati University Amaravati 444602</td>
</tr>
<tr>
<td>2</td>
<td>Director General, Council of Scientific and Industrial Research, CSIR (Ex-officio) or his nominee.</td>
<td>2. The Director General Council of Scientific &amp; Industrial Research, Anusandhan Bhawan, 2, Rafi Marg, New Delhi - 110 001</td>
</tr>
<tr>
<td>3-4</td>
<td>Representative of Industry and other major users to be nominated by the Chairman, AICTE</td>
<td>3. Shri. Vivek G. Pawar Chairman Sankalp Semi conductors Hubli, Karnataka 4. Dr Kamlesh Pande Consultant, Forbes Marshal, Pune</td>
</tr>
<tr>
<td>5</td>
<td>Representative of Indian Institutes of Technology to be nominated by the Chairman, AICTE.</td>
<td>5. Prof. Rajeev Sangal, Director IIT BHU, Varanasi</td>
</tr>
<tr>
<td>6</td>
<td>Representatives of General Universities conducting post graduate courses in Engg. and Technology, to be nominated by the Chairman, AICTE.</td>
<td>6. Prof. Rajat Gupta Director, NIT Srinagar Srinagar, J&amp;K</td>
</tr>
<tr>
<td>7</td>
<td>Representatives of Institute conducting post-graduate courses in Engg. &amp; Technology to be nominated by the Chairman, AICTE.</td>
<td>7. Prof. Rakhi Chaturvedi Department of Biosciences and Bioengineering IIT Guwahati</td>
</tr>
<tr>
<td>8-9</td>
<td>Representative of Institute conducting post graduate courses in Engg. &amp; Technology other than IITs. Indian Institute of Science, Bangalore and the University Department to be nominated by the Chairman, AICTE.</td>
<td>8. Dr. Priti Rege HoD, Deptt. of Electronics &amp; Telecommunication Engineering, College of Engineering, Pune</td>
</tr>
<tr>
<td></td>
<td>9. Prof. Ashok Shettar Vice Chancellor KLE University Hubli</td>
<td></td>
</tr>
<tr>
<td>10-11</td>
<td>Experts to be nominated by the Chairman, AICTE.</td>
<td>10. Dr H. P. Vyas Director ISRO Bikaner</td>
</tr>
<tr>
<td>12-13</td>
<td>Representatives of User Departments of the Central Government including Department of Electronics and two others to be nominated by the Chairman, AICTE.</td>
<td>12. Dr. B. Hari Gopal, Head, Head, Scientific Engineering &amp; Research Council, Depttt. Of Science &amp; Technology Technology Bhavan, New Mehrauli Road, New Delhi - 110016.</td>
</tr>
<tr>
<td>13</td>
<td>13. Shri. Deepak Sinha DDG (SD) DOT New Delhi</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Representative of CII.</td>
<td>14. President Confederation of Indian Industry (CII) 23, Institutional Area Lodhi Road New Delhi 110 003</td>
</tr>
<tr>
<td>15</td>
<td>An officer of AICTE not below the rank of Asst. Director in AICTE dealing with the Board of Studies matter Member Secretary (Ex-officio).</td>
<td>15. Adviser/Director, AICTE</td>
</tr>
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### 7 COMPOSITION ALL INDIA BOARD OF TECHNICIAN EDUCATION

<table>
<thead>
<tr>
<th>S. No</th>
<th>Constituency</th>
<th>Name/Designation of Members</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Chairman to be nominated by the Chairman, AICTE.</td>
<td>1. Prof. Sathans Dean Student Welfare NIT Kurukshetra</td>
</tr>
<tr>
<td>2-4</td>
<td>Representative of Professional bodies Industries including major users to be nominated by the Chairman, AICTE.</td>
<td>2. The Director Board of Apprenticeship Training CIT Campus, Taramani P.O. Chennai 600 113 (Presently Shri A Ayyakkannu, Director) 3.Mrs. G. S. Kalpana NTTF, Peenya Bengaluru 4. Shri Vishwesh KulkarniYashasvi Education Society Pune</td>
</tr>
<tr>
<td>5</td>
<td>State Director of Technical Education to be nominated by the Chairman, AICTE</td>
<td>5. Director of Technical Education Directorate of Technical Education Assam</td>
</tr>
</tbody>
</table>
### Principals of Polytechnics

6. **Prof. Mahesh Bakshi** Principal Nagpur Polytechnic

7. **Dr. Ravish Garg** Dept of Biomedical Engineering Guru Jambeshwar University Hisar

8. **Dr. Ashish Dongre** Former VC RKDF University Bhopal

### Principals of Technical Teacher’s Training Institutes

9. **Director** National Institute of Technical Teachers Training and Research, Kolkata

10. **Director** National Institute of Technical Teachers Training and Research (NITTTR’) Sector 26, Chandigarh 160 019


12. Representative of Confederation of India Industries.

13. **Representative** J&K State Electricity J&K State Electricity

14. **Director General** Representative of Oil & Natural Gas Commission (ONGC) Makarpura Road, Baroda 390 009

15. **Director General** or Representative of NIELIT, New Delhi

### Composition All India Board of Town and Country Planning

<table>
<thead>
<tr>
<th>S. No</th>
<th>Constituency</th>
<th>Name/Designation of Members</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Chairman to be nominated by the Chairman, AICTE.</td>
<td><strong>Prof. Chetan Vaidya</strong>, Director, School of Planning and Architecture, 4, Block-B, Indraprastha Estate, New Delhi-110002.</td>
</tr>
<tr>
<td>2-9</td>
<td>Experts Town planning</td>
<td><strong>Mr. Mukund Godbole</strong> Godbole Mukadam and Associates Mumbai.</td>
</tr>
<tr>
<td>2-9</td>
<td>Experts Town planning</td>
<td><strong>Head</strong>, Department of Architecture &amp; Planning Indian Institute of Technology-Kharagpur Kharagpur 721 302</td>
</tr>
<tr>
<td>2-9</td>
<td>Experts Town planning</td>
<td><strong>Shri S. G. Sonar</strong> Associate Professor College of Engineering, Pune - 411 005</td>
</tr>
<tr>
<td>2-9</td>
<td>Experts Town planning</td>
<td><strong>Tana Nikam Tara</strong> Govt. Executive Engineer Itanagar, Arunchal Pradesh</td>
</tr>
<tr>
<td>2-9</td>
<td>Experts Town planning</td>
<td><strong>Shri Rajan Kop</strong> Chief Town Planner (MIDC), 4,4 (A), 12th Floor World Trade Center, Center-1, Cuffe Parade Mumbai - 400 005.</td>
</tr>
<tr>
<td>2-9</td>
<td>Experts Town planning</td>
<td><strong>Dr. Mukul Chandra Bora</strong> Director DUIET, School of Science&amp;Engineering Dibrugarh University, Dibrugarh Assam</td>
</tr>
<tr>
<td>2-9</td>
<td>Experts Town planning</td>
<td><strong>Dr. A.N. Sachidanandan</strong> (Former Director, School of Planning &amp; Architecture, Anna University) Dean Measi Academy of Architecture “Association Gardens”, 87 Peters Road, Royapettah, Chennai 600 014</td>
</tr>
<tr>
<td>10.</td>
<td>An officer of the AICTE, Member Secretary.</td>
<td><strong>Adviser AICTE</strong></td>
</tr>
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</table>
## COMPOSITION ALL INDIA BOARD OF UNDERGRADUATE STUDIES IN ENGINEERING AND TECHNOLOGY

<table>
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<th>S. No</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Chairman to be nominated by the Chairman, AICTE.</td>
<td>1. Prof. M. R. Ravi Department of Mechanical Engineering</td>
</tr>
<tr>
<td></td>
<td></td>
<td>IIT-Delhi</td>
</tr>
<tr>
<td>2-3</td>
<td>Representative of Industry and other major users, to be nominated by the Chairman, AICTE.</td>
<td>2. Shri. R. K. Sharma DDG (TX), NTIPRIT Department of Telecommunication Ministry of Communications and IT, N.Delhi</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3. Shri Chetan Tholpady Div. Manager Emerson Climate Technologies India Pvt Ltd., Pune</td>
</tr>
<tr>
<td>4</td>
<td>Representative of Professional Bodies to be nominated by the Chairman, AICTE.</td>
<td>4. Mr. G. Yoganand, Chairman and MD Manjeera Group of Companies, Hyderabad,</td>
</tr>
<tr>
<td>5-9</td>
<td>Experts in various fields of ET, Management etc to be nominated by the Chairman, AICTE.</td>
<td>5. Dr. Deepa Bhajekar Director, D-Technology, Mumbai</td>
</tr>
<tr>
<td></td>
<td></td>
<td>6. Dr. Akhil Ranjan Garg MBM Engineering College Jodhpur</td>
</tr>
<tr>
<td></td>
<td></td>
<td>7. Dr. M.K. Tiwari IIT-Kharagpur</td>
</tr>
<tr>
<td></td>
<td></td>
<td>8. Prof. G. A. Harmain National Institute of Technology- Srinagar Hazratbal, Srinagar 190006 (J &amp; K)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>9. Dr. V. R. Desai Professor of Civil Engineering IIT Kharagpur</td>
</tr>
<tr>
<td>10</td>
<td>Representaive of CII.</td>
<td>10. Mr. P Rajendran, Chairman, CII National Higher Education Committee, Confederation of Indian Industry (CII), 23, Institutional Area, Lodhi Road, New Delhi 110 003</td>
</tr>
<tr>
<td>11</td>
<td>Representaive of Indian Institute of Technology to be nominated by the Chairman, AICTE</td>
<td>11. Professor Shreepad Karmalkar Dept.of Electrical Engineering, Indian Institute of Technology, Madras Chennai</td>
</tr>
<tr>
<td>12</td>
<td>Representaive of Technological Universities including Deemed Universities to be nominated by the Chairman, AICTE</td>
<td>12. Prof. S.K. Singh, Professor Civil Engineering NERIST Nirjuli, Arunachal Pradesh</td>
</tr>
<tr>
<td>13</td>
<td>Representaive of General Universities to be nominated by the Chairman, AICTE.</td>
<td>13. Dr. S. S. Tomar Director R. G. Technical University, Bhopal</td>
</tr>
<tr>
<td>14</td>
<td>An Officer of AICTE not below the rank of Asst. Director in AICTE dealing with the Board of Studies matter. Member Secretary. (Ex-officio)</td>
<td>14. Adviser/Director, AICTE</td>
</tr>
</tbody>
</table>

## COMPOSITION ALL INDIA BOARD OF VOCATIONAL EDUCATION

<table>
<thead>
<tr>
<th>S. No</th>
<th>Constituency</th>
<th>Name/Designation of Member</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Chairman to be nominated by the Chairman, AICTE.</td>
<td>1. Prof. B. B. Ahuja College of Engineering, Pune, Maharashtra</td>
</tr>
<tr>
<td>2-4</td>
<td>State Councils of Vocational Education (Three States by rotation in alphabetical order)</td>
<td>2. Director Vocational Education Directorate of Education, Alto, Porvorim, Goa</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3. Director Vocational Education, Department of Technical Education, 2nd Floor, Block No. 2, Dr. Jivraj Mehta Bhavan, Gandhinagar - 382 010 Gujarat</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4. Director Directorate of Technical Education, Vocational &amp; Industrial Training, Sundernagar, Himachal Pradesh-1744 01</td>
</tr>
<tr>
<td>5-7</td>
<td>State Boards of Secondary &amp; Higher Secondary Education (Three States by rotation in alphabetical order).</td>
<td>5. Director Mizoram Board of School Education Chailtlang, Post Box - 7, Aizawl - 796012, Mizoram</td>
</tr>
<tr>
<td></td>
<td></td>
<td>6. Chairman, Nagaland Board of School Education P.O.box. no. 613, Kohima-797001</td>
</tr>
<tr>
<td>S. No</td>
<td>Constituency</td>
<td>Name/Designation of Member</td>
</tr>
<tr>
<td>-------</td>
<td>------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td></td>
<td></td>
<td>7. <strong>Chairman</strong>, Council of Higher Secondary Education, C-2, Pragnyapitha, Samantapur, Bhubaneswar-751013</td>
</tr>
<tr>
<td>8.</td>
<td>Central Board of Secondary Education.</td>
<td>8. <strong>Secretary</strong> Central Board of Secondary Education “Shiksha Kendra”, 2, Community center, Preet Vihar New Delhi – 110 092</td>
</tr>
<tr>
<td>9-10</td>
<td>Regional Boards of Apprenticeship Training.</td>
<td>9. <strong>Director</strong> Board of Apprenticeship Training Plot No. 16, Block 1-A Lakhanpur, G.T. Road, Kanpur-208 024</td>
</tr>
<tr>
<td></td>
<td></td>
<td>10. <strong>Director</strong> Board of Apprenticeship Training CIT Campus, Taramani P.O. Chennai - 600 113</td>
</tr>
<tr>
<td>11-12</td>
<td>Technical Teacher’s Training Institute.</td>
<td>11. <strong>Director</strong> National Institute of Technical Teachers Training and Research (NITTTTR’Sector 26, Chandigarh 160 019</td>
</tr>
<tr>
<td></td>
<td></td>
<td>12. <strong>Director</strong> National Institute of Technical Teachers, Training and Research, Shanti Marg, Shamlahills, Bhopal-462002</td>
</tr>
<tr>
<td>13</td>
<td>All India Board of Technician Education (Nominee) to be nominated by the Chairman, AICTE</td>
<td>13. <strong>Director</strong> Directorate of Technical Education &amp; Training Killa Maidan Cuttack -753001</td>
</tr>
<tr>
<td>14-15</td>
<td>Regional Committees of AICTE (Two nominees by rotation)</td>
<td>14. <strong>Chairman</strong>, ERC, AICTE Kolkata, West Bengal</td>
</tr>
<tr>
<td></td>
<td></td>
<td>15. <strong>Chairman</strong>, NRC, AICTE Kanpur, Uttar Pradesh</td>
</tr>
<tr>
<td>16</td>
<td>National Advisory Committee on Vocational Education.</td>
<td>16. <strong>Nominee of NCVT</strong> Director of Training Directorate General of Employment &amp; Training, Ministry of Labour, Room No. 524, Shram Shakti Bhawan New Delhi 110 001</td>
</tr>
<tr>
<td>17</td>
<td>Representative of Ministry of Human Resources Development.</td>
<td>17. <strong>Nominee of Ministry of Human Resource Development</strong>, Government of India, New Delhi</td>
</tr>
<tr>
<td>18</td>
<td>Project Implementation Cell of Vocational Education.</td>
<td>18. <strong>Director</strong>, Vocational Education Directorate of Technical Education &amp; Training 10th Floor, Bikash Bhavan, Salt Lake City, Kolkata - 700 091</td>
</tr>
<tr>
<td>19-20</td>
<td>Subject experts to be nominated by the Chairman, AICTE.</td>
<td>19. <strong>Prof. Prem Kalra</strong> Director Dayal Bagh Educational Institute Dayalbagh</td>
</tr>
<tr>
<td></td>
<td></td>
<td>20. <strong>Dr. Vishnukant Chatpalli</strong> Professor, Department of Management, Rani Channamma University Belagavi - 591156</td>
</tr>
<tr>
<td>21</td>
<td>Representative of University Grants Commission</td>
<td>21. <strong>Nominee of University Grants Commission</strong>, New Delhi</td>
</tr>
<tr>
<td>22</td>
<td>Member Secretary of the Board</td>
<td><strong>Adviser/Director, AICTE</strong></td>
</tr>
</tbody>
</table>
## Composition of Regional Committees

### I- Central Regional Committee

(Madhya Pradesh, Chhattisgarh and Gujarat)

ALL INDIA COUNCIL FOR TECHNICAL EDUCATION, NEW DELHI


In exercise of the powers conferred under Section 14(1) of AICTE Act and in accordance with the AICTE (Constitution and Functions of Regional Committees) Regulation, 1995 issued vide GSR 63 dated 19\textsuperscript{th} January 1995, No. 38-10/Legal/2004 dated 15.12.2004 & 31.01.2005 and F. No. No. 38-10/Legal/2008 dated 25.01.2008 AICTE hereby reconstitutes Central Regional Committee with its office at Bhopal. The composition of the Regional Committee is as given below:

### COMPOSITION AND MEMBERSHIP

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Constituency</th>
<th>Nominated Members</th>
</tr>
</thead>
</table>
| 1.    | Chairman to be nominated by the Chairman of All India Council for Technical Education. | **Dr. Akshai Aggarwal**  
Gujarat Technological University,  
Nr. Vishwakarma Government Engineering College, Nr. Visat Three Roads, Visat -  
Gandhinagar Highway, Chandkheda, Ahmedabad, Gujarat |
| 2.    | 2-5: Four members to be nominated from amongst the Directors/Principals of recognised Institutions of Technical Education i.e. Indian Institutes of Technology, National Institutes of Technology, Technical Teachers Training Institutes, Engineering Colleges, Polytechnics in the region. | **Director**  
S. V. National Institute of Technology,  
Ichchhanath, Surat-395 007, Gujarat. |
| 3.    |  | **Director**  
Indian institute of Management, Indore  
Prabandh Shikhar, Rau Pithampur Road, Indore, Madhya Pradesh 453556 |
| 4.    |  | **Principal**  
Government Engineering College  
Vidyannagar, Bhavnagar-364 002 Gujarat |
| 5.    |  | **Principal**  
Govt. Women Polytechnic College MIB  
Road, , Gwalior 474002 |
| 6.    | 6-9: Four eminent persons in the field of industry, labour, commerce and Professional representatives from Pharmacy Council of India, Council of Architecture, Confederation of Indian Industries and Professional Societies to be nominated by the Chairman, AICTE | **Head, FICCI**  
Gujarat State Council, Ahmedabad  
A-311, Safal Pegasus, 100 ft Road, Prahladnagar, Ahmedabad - 380 015. |
<table>
<thead>
<tr>
<th>S.No.</th>
<th>Constituency</th>
<th>Nominated Members</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.</td>
<td></td>
<td>Director</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Employment Training</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Department of Labour and Employment, Govt. of Gujarat, Gujarat</td>
</tr>
<tr>
<td>8.</td>
<td></td>
<td>Shri Anand Anil Bhai Patel</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Managing Director, Apollo Group of Industries, Ahmedabad</td>
</tr>
<tr>
<td>9.</td>
<td></td>
<td>Dr. Jayanti S. Ravi, IAS</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Commissioner</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Office of the Commissioner, Technical Education, 2nd Floor, Block No. 2, Dr. Jivraj Mehta Bhavan, Gandhinagar - 382 010</td>
</tr>
<tr>
<td>10.</td>
<td></td>
<td>Director</td>
</tr>
<tr>
<td></td>
<td>One member representing the Board of Apprenticeship Training to be nominated by that Board.</td>
<td></td>
</tr>
<tr>
<td>11.</td>
<td>T1-13: Three members from amongst Chairman, State Board of Technical Education, Chairman, State Industrial Liaison Board, Secretary in charge of the Department of Technical Education of each State and Union Territory comprised in the region or Director, State Directorate of Technical Education (ex-officio) by rotation in alphabetical order of the States, Union Territories in the Region.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Secretary</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Department of Technical Education, Govt of Madhya Pradesh, 4th Floor, Satpura Bhawan, Bhopal - 462004</td>
<td></td>
</tr>
<tr>
<td>12.</td>
<td></td>
<td>Director, Directorate of Technical Education, Govt. of Gujarat, 2nd Floor, Block No. 2, Dr. Jivraj Mehta Bhavan, Gandhinagar - 382 010</td>
</tr>
<tr>
<td>13.</td>
<td></td>
<td>Secretary</td>
</tr>
<tr>
<td></td>
<td>Dept. of Technical Education, Directorate of Technical Education, Government of Chhattisgarh, Raipur</td>
<td></td>
</tr>
<tr>
<td>14.</td>
<td>One Vice Chancellor or his nominee (not below the level of Dean/Principal) of the University/ Deemed University dealing with Technical Education (by rotation in alphabetical order) of the States in the region.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Dr. M. N. Patel</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Vice Chancellor, Gujarat University, Navrangpura, Ahmedabad – 380 009, Gujarat</td>
<td></td>
</tr>
<tr>
<td>15.</td>
<td>One officer of Bureau of Technical Education, not below the rank of a Deputy Secretary, Department of Education, Government of India (ex-officio)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Representative of Bureau of Technical Education</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Department of Education MHRD, Govt. of India, Shastri Bhawan, New Delhi 110 001</td>
<td></td>
</tr>
<tr>
<td>16.</td>
<td>One Adviser of the Bureau, Regional Committees, AICTE (ex-officio)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Adviser, AICTE</td>
<td></td>
</tr>
<tr>
<td>17.</td>
<td>Regional Officer of the Regional Office (ex-officio) - Member Secretary</td>
<td></td>
</tr>
<tr>
<td></td>
<td>The Regional Officer</td>
<td></td>
</tr>
<tr>
<td></td>
<td>AICTE-Central Regional Office</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Tagore Hostel 2</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Shamla Hills, Bhopal 462 002</td>
<td></td>
</tr>
</tbody>
</table>

The term of office of the Chairman and other members, except ex-officio members shall be three years from the date of constitution of the Committee.

Sd/-

(Dr K P Isaac)

Member Secretary
II. Western Regional Committee  
(Maharashtra, Goa, Daman & Diu, Dadara & Nagar Haveli)  

ALL INDIA COUNCIL FOR TECHNICAL EDUCATION, NEW DELHI


In exercise of the powers conferred under Section 14(1) of AICTE Act and in accordance with the AICTE (Constitution and Functions of Regional Committees) Regulation, 1995 issued vide GSR 63 dated 19th January 1995, No. 38-10/Legal/2004 dated 15.12.2004 and 31.01.2005, AICTE hereby reconstitutes Western Regional Committee with its office at Mumbai. The composition of the Regional Committee is as given below:

**COMPOSITION AND MEMBERSHIP**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Constituency</th>
<th>Nominated Members</th>
</tr>
</thead>
</table>
| 1.    | Chairman to be nominated by the Chairman of All India Council for Technical Education. | Dr N. M. Kondap  
Former Vice Chancellor, NMIMS,  
Director General  
Kohinoor Business School, Kohinoor Education Complex, Kohinoor City, Kirol Road  
Off LBS Marg, Kurla (West)  
Mumbai - 400070 |
| 2.    | 2-5: Four members to be nominated from amongst the Directors/ Principals of recognised Institutions of Technical Education i.e. Indian Institutes of Technology, National Institutes of Technology, Technical Teachers Training Institutes, Engineering Colleges, Polytechnics in the region. | Director,  
Laxminarayan Institute of Technology  
Bharat Nagar, Amravati Rd, Ram Nagar, Nagpur, Maharashtra |
| 3.    | Vice Chanceller  
Dr. Babasaheb Ambedkar  
Technological University  
Vidyavihar, P.O. Goregaon  
Lonere - 103, Dist. Raigad |
| 4.    | Principal  
Goa Engineering College,  
Farmagudi, Ponda, Goa-403401, |
| 5.    | Director  
Veermata Jijabai Technological Institute  
H. R. Mahajani Marg, Matunga Road, Mumbai, Maharashtra 400019 |
| 6.    | 6-9: Four eminent persons in the field of industry, labour, commerce and Professional representatives from Pharmacy Council of India, Council of Architecture, Confederation of Indian Industries and Professional Societies to be nominated by the Chairman, AICTE | General Manager  
Tractor Division,  
Mahindra and Mahindra  
Kandival, Mumbai |
| 7.    |  | Mr Rajeev Vaishnav,  
NASSCOM-Mumbai  
Ground Floor, Office # 14-15, Central MIDC Road Andheri East, Mumbai 400 093 |
| 8.    |  | Sh. Moiz Hussain  
State Informatics Officer, NIC, Maharashtra  
11th Floor, New Admn. Building  
Mantralaya, Mumbai 32 |
<table>
<thead>
<tr>
<th>S.No.</th>
<th>Constituency</th>
<th>Nominated Members</th>
</tr>
</thead>
</table>
| 9.    |              | Air Marshal BN Gokhale  
Apt. No. 9, Vrukshali Apts.  
Opp. Kamla Nehru Park  
784, Deccan Gymkhana, Pune 411 004 |
| 10.   | One member representing the Board of Apprenticeship Training to be nominated by that Board. | Director  
BOA Training (WR)  
New Administration building  
2nd Floor, Sion Trombay Road, Sion, Mumbai - 400 022 |
| 11.   | 11-13: Three members from amongst Chairman, State Board of Technical Education, Chairman, State Industrial Liaison Board, Secretary in charge of the Department of Technical Education of each State and Union Territory comprised in the region or Director, State Directorate of Technical Education (ex-officio) by rotation in alphabetical order of the States, Union Territories in the Region. | Secretary  
Dept. of Technical Education  
Govt. of Maharashtra  
Mantralya, Mumbai - 400 032 |
| 12.   |              | Secretary  
Dept. of Technical Education  
Govt. of Goa, Secretariat  
Panaji - 403001 |
| 13.   |              | Commissioner  
Dept. of Technical Education  
Govt. of Dadra Nagar Haveli  
Silvassa (Via Vapi) - 396 230 |
| 14.   | One Vice Chancellor or his nominee (not below the level of Dean/Principal) of the University/ Deemed University dealing with Technical Education (by rotation in alphabetical order) of the States in the region. | Vice Chancellor  
SNDT Women’s University  
1, Nathibai Thackersey Road, New Marine Lines, Mumbai-400020 |
| 15.   | One officer of Bureau of Technical Education, not below the rank of a Deputy Secretary, Department of Education, Government of India (ex-officio) | Representative of Bureau of  
Technical Education, Department of Education  
MHRD, Govt. of India, Shastri Bhawan, New Delhi 110001 |
| 16.   | One Adviser of the Bureau, Regional Committees, AICTE (ex-officio) | Adviser, AICTE |
| 17.   | Regional Officer of the Regional Office (ex-officio) - Member Secretary. | The Regional Officer  
AICTE –Western Regional Office  
Industrial Assurance Building  
2nd Floor, Nariman Road, Mumbai- 20 |

The term of office of the Chairman and other members, except ex-officio members shall be three years from the date of constitution of the Committee.

Sd/-

(Dr K P Isaac)

Member Secretary
### III. SOUTH WESTERN REGIONAL COMMITTEE

(Kerala, Karnataka and Lakshadweep)

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION, NEW DELHI**


In exercise of the powers conferred under Section 14(1) of AICTE Act and in accordance with the AICTE (Constitution and Functions of Regional Committees) Regulation, 1995 issued vide GSR 63 dated 19th January 1995, No. 38-10/Legal/2004 dated 15.12.2004 & 31.01.2005 and F. No. No. 38-10/Legal/2008 dated 25.01.2008 AICTE hereby reconstitutes **South-Western Regional Committee** with its office at Bangalore. The composition of the Regional Committee is as given below:

**COMPOSITION AND MEMBERSHIP**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Constituency</th>
<th>Nominated Members</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Chairman to be nominated by the Chairman of All India Council for Technical Education.</td>
<td><strong>Prof Swapan Bhattacharya</strong>&lt;br&gt;Director&lt;br&gt;National Institute of Technology Karnataka, Surathkal, NH 66, Srinivas Nagar, Surathkal, Srinivasnagar, Surathkal, Mangalore, Karnataka 575025</td>
</tr>
<tr>
<td>2.</td>
<td>2-5: Four members to be nominated from amongst the Directors/Principals of recognised Institutions of Technical Education i.e. Indian Institutes of Technology, National Institutes of Technology, Technical Teachers Training Institutes, Engineering Colleges, Polytechnics in the region.</td>
<td><strong>Principal</strong>&lt;br&gt;College of Engineering -Trivandrum&lt;br&gt;Thiruvanathpuram, Kerala – 695 581&lt;br&gt;&lt;br&gt;<strong>Vice Chancellor</strong>&lt;br&gt;Mysore University&lt;br&gt;JLB Rd, Mysore, Karnataka 570005&lt;br&gt;&lt;br&gt;<strong>Dr. Venu Gopal</strong>&lt;br&gt;Director, University Vishweshariya College of Engineering, Bangalore</td>
</tr>
<tr>
<td>3.</td>
<td>6-9: Four eminent persons in the field of industry, labour, commerce and Professional representatives from Pharmacy Council of India, Council of Architecture, Confederation of Indian Industries and Professional Societies to be nominated by the Chairman, AICTE</td>
<td><strong>Director</strong>&lt;br&gt;FICCI-Karnataka State Council&lt;br&gt;VITC Building, 1st Floor, Kasturba Road Bangalore - 560 001&lt;br&gt;&lt;br&gt;<strong>Dr. M.P. Chandrashekhan</strong>&lt;br&gt;Former Director&lt;br&gt;National Institute of Technology, Calicut&lt;br&gt;NIT Campus, Chathamangalam, Kozhikode, Kerala 673601</td>
</tr>
<tr>
<td>4.</td>
<td><strong>Director</strong>&lt;br&gt;Confederation of Indian Industry&lt;br&gt;Near Bharat Nagarajll Phase, Magadi Main Road, Vishwaneedam P.O., Bangalore -560091</td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td><strong>Dr. Kaveriappa</strong>&lt;br&gt;former Vice Chancellor&lt;br&gt;Mangalore University, Mangalore, Karnataka</td>
<td></td>
</tr>
<tr>
<td>S.No.</td>
<td>Constituency</td>
<td>Nominated Members</td>
</tr>
<tr>
<td>-------</td>
<td>-----------------------------------------------------------------------------</td>
<td>-----------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>10.</td>
<td>One member representing the Board of Apprenticeship Training to be nominated by that Board.</td>
<td>Director&lt;br&gt;Board of Apprenticeship Training (SR)&lt;br&gt;CIT Campus, Taramani, Chennai – 600 113</td>
</tr>
<tr>
<td>11.</td>
<td>11-13: Three members from amongst Chairman, State Board of Technical Education, Chairman, State Industrial Liaison Board, Secretary in charge of the Department of Technical Education of each State and Union Territory comprised in the region or Director, State Directorate of Technical Education (ex-officio) by rotation in alphabetical order of the States, Union Territories in the Region</td>
<td>Director&lt;br&gt;Directorate of Technical Education, Palace Road, Bangalore 560 001, Karnataka</td>
</tr>
<tr>
<td>12.</td>
<td></td>
<td>Secretary&lt;br&gt;Technical Education&lt;br&gt;Higher Education Department&lt;br&gt;Govt. Secretariat, Govt. of Kerala, Thiruvananthapuram</td>
</tr>
<tr>
<td>13.</td>
<td></td>
<td>Administrator&lt;br&gt;Lakshadweep Administration&lt;br&gt;Kavaratti, Lakshadweep</td>
</tr>
<tr>
<td>14.</td>
<td>One Vice Chancellor or his nominee (not below the level of Dean/Principal) of the University / Deemed University dealing with Technical Education (by rotation in alphabetical order) of the States in the region.</td>
<td>Vice Chancellor&lt;br&gt;Kerala Central University&lt;br&gt;BKM Towers, Nayanmar Moola, Vidyanagar&lt;br&gt;P O, Kasaragod - 671 123.</td>
</tr>
<tr>
<td>15.</td>
<td>One officer of Bureau of Technical Education, not below the rank of a Deputy Secretary, Department of Education, Government of India (ex-officio)</td>
<td>Representative of Bureau of Technical Education&lt;br&gt;Department of Education&lt;br&gt;MHRD, Govt. of India, Shastri Bhawan, New Delhi 110 001</td>
</tr>
<tr>
<td>16.</td>
<td>One Adviser of the Bureau, Regional Committees, AICTE (ex-officio)</td>
<td>Adviser, AICTE</td>
</tr>
<tr>
<td>17.</td>
<td>Regional Officer of the Regional Office (ex-officio) - Member Secretary.</td>
<td>The Regional Officer&lt;br&gt;AICTE –South-Western Regional Office&lt;br&gt;Bangalore University Campus&lt;br&gt;Palace Road, Bangalore 560 009</td>
</tr>
</tbody>
</table>

The term of office of the Chairman and other members, except ex-officio members shall be three years from the date of constitution of the Committee.

Sd/-
(Dr K P Isaac)
Member Secretary
IV. EASTERN REGIONAL COMMITTEE
(West Bengal, Assam, Tripura, Manipur, Arunachal Pradesh, Meghalaya, Mizoram, Nagaland, Sikkim, A & N Islands Orissa and Jharkhand)

ALL INDIA COUNCIL FOR TECHNICAL EDUCATION, NEW DELHI

In exercise of the powers conferred under Section 14(1) of AICTE Act and in accordance with the AICTE (Constitution and Functions of Regional Committees) Regulation, 1995 issued vide GSR 63 dated 19th January 1995, No. 38-10/Legal/2004 dated 15.12.2004 & 31.01.2005 and F. No. No. 38-10/Legal/2008 dated 25.01.2008 AICTE hereby reconstitutes Eastern Regional Committee with its office at Kolkata. The composition of the Regional Committee is as given below:

**COMPOSITION AND MEMBERSHIP**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Constituency</th>
<th>Nominated Members</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Chairman to be nominated by the Chairman of All India Council for Technical Education.</td>
<td>Prof. Sabyasachi SenGupta Indian Institute of Technology Kharagpur Kharagpur, India - 721302</td>
</tr>
<tr>
<td>2.</td>
<td>2-5: Four members to be nominated from amongst the Directors/Principals of recognised Institutions of Technical Education i.e. Indian Institutes of Technology, National Institutes of Technology, Technical Teachers Training Institutes, Engineering Colleges, Polytechnics in the region.</td>
<td>Director, Indian Institute of Technology, Bhubaneswar, Orissa</td>
</tr>
<tr>
<td>3.</td>
<td></td>
<td>Director, National Institute of Technology Durgapur, West Bengal.</td>
</tr>
<tr>
<td>4.</td>
<td></td>
<td>Principal Govt. Women Polytechnic, Jamshedpur</td>
</tr>
<tr>
<td>5.</td>
<td></td>
<td>Director National Institute of Technology, Agartala Former Tripura Engineering College, Barjala, Jirania, TRIPURA (W) - 799055</td>
</tr>
<tr>
<td>6.</td>
<td>6-9: Four eminent persons in the field of industry, labour, commerce and Professional representatives from Pharmacy Council of India, Council of Architecture, Confederation of Indian Industries and Professional Societies to be nominated by the Chairman, AICTE</td>
<td>General Manager, Bhalai Steel Plant, Bhalai, Chhattisgarh</td>
</tr>
<tr>
<td>7.</td>
<td></td>
<td>Chairman, Confederation of Indian Industry(ER) 6, Netaji Subhas Road, Kolkata, West Bengal</td>
</tr>
<tr>
<td>8.</td>
<td></td>
<td>Director, Department of Labour, Govt. of West Bengal, Block -I Writer’s Building, Block E, First Floor Kolkata-700001</td>
</tr>
<tr>
<td>9.</td>
<td></td>
<td>President PHD Chamber of Commerce Kolkatta, West Bengal</td>
</tr>
<tr>
<td>10.</td>
<td>One member representing the Board of Apprenticeship Training to be nominated by that Board.</td>
<td>Director, Board of Apprenticeship Training (ER) Block – EA, Sector-1 Near Labony Estate Salt Lake City, Kolkata-700 064</td>
</tr>
<tr>
<td>S.No.</td>
<td>Constituency</td>
<td>Nominated Members</td>
</tr>
<tr>
<td>-------</td>
<td>--------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>11.</td>
<td>11-13: Three members from amongst Chairman, State Board of Technical Education, Chairman, State Industrial Liaison Board, Secretary in charge of the Department of Technical Education of each State and Union Territory comprised in the region or Director, State Directorate of Technical Education (ex-officio) by rotation in alphabetical order of the States, Union Territories in the Region.</td>
<td>The Chairman, The State Board of Technical Education, Salt Lake City, Kolkata, West Bengal.</td>
</tr>
<tr>
<td>12.</td>
<td></td>
<td>Director, Directorate of Technical Education, Nagaland</td>
</tr>
<tr>
<td>13.</td>
<td></td>
<td>Director, State Board of Technical Education, Jharkhand.</td>
</tr>
<tr>
<td>14.</td>
<td>One Vice Chancellor or his nominee (not below the level of Dean/Principal) of the University/ Deemed University dealing with Technical Education (by rotation in alphabetical order) of the States in the region.</td>
<td>Vice Chancellor Assam University Silchar - 788 011, Assam</td>
</tr>
<tr>
<td>15.</td>
<td>One officer of Bureau of Technical Education, not below the rank of a Deputy Secretary, Department of Education, Government of India (ex-officio)</td>
<td>Representative of Bureau of Technical Education Department of Education MHRD, Govt. of India, Shastri Bhawan, New Delhi 110 001</td>
</tr>
<tr>
<td>16.</td>
<td>One Adviser of the Bureau, Regional Committees, AICTE (ex-officio)</td>
<td>Adviser, AICTE</td>
</tr>
<tr>
<td>17.</td>
<td>Regional Officer of the Regional Office (ex-officio) - Member Secretary.</td>
<td>The Regional Officer AICTE –Eastern Regional Office College of Leather Technology Campus LB Block, Sector III, Kolkata 700 091</td>
</tr>
</tbody>
</table>

The term of office of the Chairman and other members, except ex-officio members shall be three years from the date of constitution of the Committee.

Sd/-
(Dr K P Isaac)
Member Secretary
### COMPOSITION AND MEMBERSHIP

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Constituency</th>
<th>Nominated Members</th>
</tr>
</thead>
</table>
| 1.    | Chairman to be nominated by the Chairman of All India Council for Technical Education. | Dr. S.K. Kak  
former VC, Mahamaya Technical University,  
Noida, VC, Jaypee University of Information Technology,  
P.O. Waknaghat, Teh. Kandaghat,  
Distt. Solan Himachal Pradesh-173 234 |
| 2.    | 2-5: Four members to be nominated from amongst the Directors/Principals of recognised Institutions of Technical Education i.e. Indian Institutes of Technology, National Institutes of Technology, Technical Teachers Training Institutes, Engineering Colleges, Polytechnics in the region. | Director  
Indian Institute of Technology, Ropar  
Nangal Road, Rupnagar,  
Ropar, Punjab 140001 |
| 3.    | 6-9: Four eminent persons in the field of industry, labour, commerce and Professional representatives from Pharmacy Council of India, Council of Architecture, Confederation of Indian Industries and Professional Societies to be nominated by the Chairman, AICTE | Vice Chancellor  
Rajasthan Technical University  
Rawathbhat Road, Kota - 324010 |
| 4.    | | Director General  
CII, Block No. 3, Dakshin Marg, 31A,  
Sector 31, Chandigarh, 160030 |
| 5.    | | President  
PHD Chamber of Commerce and Industry  
PHD House, Sector -31A  
Chandigarh -160031 |
| 6.    | | General Manager  
Bharat Electronics Limited, Panchkula  
Sector 16, Panchkula, Haryana 134113 |
| 7.    | | Director  
Board of Apprenticeship Training  
Plot No. 16, Block 1-A  
Lakhanpur, G.T. Road, Kanpur-208 024 |
<table>
<thead>
<tr>
<th>S.No.</th>
<th>Constituency</th>
<th>Nominated Members</th>
</tr>
</thead>
</table>
| 11.   | 11-13: Three members from amongst Chairman, State Board of Technical Education, Chairman, State Industrial Liaison Board, Secretary in charge of the Department of Technical Education of each State and Union Territory comprised in the region or Director, State Directorate of Technical Education (ex-officio) by rotation in alphabetical order of the States, Union Territories in the Region. | Secretary  
(technical education)  
Higher & Technical Education  
Government of J & K, Civil Secretariat  
Mini Block, Jammu - 180001 |
| 12.   | Secretary  
Higher & Technical Education  
Department, Govt. of Punjab  
Mini Secretariat, Punjab  
Sector 9, Chandigarh 160009 |
| 13.   | Director  
Department of Technical Education, Vocational & Industrial Training Himachal Pradesh, Sundernagar, Distt. Mandi, Himachal Pradesh -175018 |
| 14.   | Director  
Netaji Subhash Institute of Technology (NSIT), Azad Hind Fauz Mar, Sector 3, Dwarka, New Delhi – 110 078 |
| 15.   | Representative of Bureau of Technical Education  
Department of Education  
MHRD, Govt. of India, Shastri Bhawan, New Delhi 110 001 |
| 16.   | Adviser, AICTE |
| 17.   | The Regional Officer  
AICTE-North-Western Regional Office  
Plot No. 1, 5th Floor  
Building of Dept. of Technical Education & In Industrial Training, Govt. of Punjab  
Sector 36A, Chandigarh-160 036 |

The term of office of the Chairman and other members, except ex-officio members shall be three years from the date of constitution of the Committee.

Sd/-  
(Dr K P Isaac)  
Member Secretary
VI. NORTHERN REGIONAL COMMITTEE
(Uttar Pradesh, Bihar and Uttaranchal)

ALL INDIA COUNCIL FOR TECHNICAL EDUCATION, NEW DELHI


In exercise of the powers conferred under Section 14(1) of AICTE Act and in accordance with the AICTE (Constitution and Functions of Regional Committees) Regulation, 1995 issued vide GSR 63 dated 19th January 1995, No. 38-10/Legal/2004 dated 15.12.2004 & 31.01.2005 and F. No. No. 38-10/Legal/2008 dated 25.01.2008 AICTE hereby reconstitutes Northern Regional Committee with its office at Kanpur. The composition of the Regional Committee is as given below:

**COMPOSITION AND MEMBERSHIP**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Constituency</th>
<th>Nominated Members</th>
</tr>
</thead>
</table>
| 1.    | Chairman to be nominated by the Chairman of All India Council for Technical Education. | **Prof. S.C. Saxena**  
Ex-Director, IIT Roorkee,  
Vice Chancellor(Actg.),  
Jaypee Institute of Information Technology (Deemed University),  
A-10, Sector-63, Noida, Uttar Pradesh. |
| 2.    | 2-5: Four members to be nominated from amongst the Directors/Principals of recognised Institutions of Technical Education i.e. Indian Institutes of Technology, National Institutes of Technology, Technical Teachers Training Institutes, Engineering Colleges, Polytechnics in the region. | **Director**  
National Institute of Technology  
Patna, Bihar- 800005 |
| 3.    |   | **Director**  
IIT-Banaras Hindu University  
VARANASI – 221005 (UP) |
| 4.    |   | **Principal**  
Govt. Woman Polytechnic  
Dehradun |
| 5.    |   | **Principal**  
Government Girls Polytechnics,  
Kotabag , Ramnagar, Uttaranchal |
| 6.    | 6-9: Four eminent persons in the field of industry, labour, commerce and Professional representatives from Pharmacy Council of India, Council of Architecture, Confederation of Indian Industries and Professional Societies to be nominated by the Chairman, AICTE | **Dr. Onkar Singh,**  
Vice Chancellor  
Madan Mohan Malaviya University of Technology, Gorakhpur-Deoria Road,  
Kunraghat, Gorakhpur, Uttar Pradesh 273010 |
| 7.    |   | **Sh. Anjan Das**  
Executive Director  
Confederation of Indian Industry  
IGSSS, 3rd Floor, IGSSS Building  
28, Institutional Area  
Lodi Road, New Delhi-110003 |
| 8.    |   | **Sh. Yadupati Singhania**  
Vice Chairperson, JK Group , Kanpur |
| 9.    |   | **Prof. Pradipta Banerji,**  
Director  
Indian Institute of Technology, Roorkee  
Uttarakhand, India - 247667 |
| 10.   | One member representing the Board of Apprenticeship Training to be nominated by that Board. | **Director**  
Board of Apprenticeship Training  
Plot No. 16, Block 1-A  
Lakhanpur, G.T. Road, Kanpur-208 024 |
<table>
<thead>
<tr>
<th>S.No.</th>
<th>Constituency</th>
<th>Nominated Members</th>
</tr>
</thead>
</table>
| 11.  | 11-13: Three members from amongst Chairman, State Board of Technical Education, Chairman, State Industrial Liaison Board, Secretary in charge of the Department of Technical Education of each State and Union Territory comprised in the region or Director, State Directorate of Technical Education (ex-officio) by rotation in alphabetical order of the States, Union Territories in the Region. | Secretary  
Dept. of Technical Education  
Dept. of Science & Technology  
Govt. of Bihar, Patna-800 015 |
| 12.  |                                                                               | Secretary  
Dept. of Technical Education  
Govt. of Uttaranchal  
Sachivalya, Dehradun |
| 13.  |                                                                               | Secretary  
Dept. of Technical Education  
Govt. of Uttar Pradesh  
Vidhan Bhawan, Lucknow-226 001 |
| 14.  | One Vice Chancellor or his nominee (not below the level of Dean/Principal) of the University/ Deemed University dealing with Technical Education (by rotation in alphabetical order) of the States in the region | Vice Chancellor  
Central University of Bihar  
Camp Office: BIT Campus, P.O. B.V. College  
Patna 800 014 |
| 15.  | One officer of Bureau of Technical Education, not below the rank of a Deputy Secretary, Department of Education, Government of India (ex-officio) | Representative of Bureau of Technical Education  
Department of Education  
MHRD, Govt. of India, Shastri Bhawan, New Delhi |
| 16.  | One Adviser of the Bureau, Regional Committees, AICTE (ex-officio)            | Adviser, AICTE                                                                   |
| 17.  | Regional Officer of the Regional Office (ex-officio) - Member Secretary.      | The Regional Officer  
AICTE –Northern Regional Office  
Adjoining Directorate of Technical Education, Vikas Nagar, Kanpur |

The term of office of the Chairman and other members, except ex-officio members shall be three years from the date of constitution of the Committee.

Sd/-

(Dr K P Isaac)  
Member Secretary
VII. SOUTHERN REGIONAL COMMITTEE  
(Tamil Nadu and Pondicherry)  

ALL INDIA COUNCIL FOR TECHNICAL EDUCATION, NEW DELHI  

F.No. AICTE/UB/RECONS.-RC/32-4/2014  
May 19, 2014  

In exercise of the powers conferred under Section 14(1) of AICTE Act and in accordance with the AICTE (Constitution and Functions of Regional Committees) Regulation, 1995 issued vide GSR 63 dated 19th January 1995, No. 38-10/Legal/2004 dated 15.12.2004 & 31.01.2005 and F. No. No. 38-10/Legal/2008 dated 25.01.2008 AICTE hereby reconstitutes Southern Regional Committee with its office at Chennai. The composition of the Regional Committee is as given below:

**COMPOSITION AND MEMBERSHIP**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Constituency</th>
<th>Nominated Members</th>
</tr>
</thead>
</table>
| 1.    | Chairman to be nominated by the Chairman of All India Council for Technical Education | Dr R Rudramoorthy  
Principal  
PSG College of Technology and  
Polytechnic College  
Post Box No.1611, Avinashi Road,Coimbatore |
| 2.    | 2-5: Four members to be nominated from amongst the Directors/Principals of recognised Institutions of Technical Education i.e. Indian Institutes of Technology, National Institutes of Technology, Technical Teachers Training Institutes, Engineering Colleges, Polytechnics in the region. | Director  
National Institute of Technical Teachers Training and Research  
Taramani, Chennai - 600 113. |
| 3.    |  | Director  
National Institute of Technology  
Tiruchirapalli 620 024 |
| 4.    |  | Dr. Chandra Krishnamurthy  
Vice Chancellor,  
Pondicherry University (A Central University), Pondicherry |
| 5.    |  | Principal  
Central Polytechnic  
IGNOU 2nd Cross St, CIT Campus, Tharamani, Chennai, Tamil Nadu 600113 |
| 6.    | 6-9: Four eminent persons in the field of industry, labour, commerce and Professional representatives from Pharmacy Council of India, Council of Architecture, Confederation of Indian Industries and Professional Societies to be nominated by the Chairman, AICTE | Chairman  
Confederation of Indian Industries (SR), 35/1, Abhiramapuram  
3rd Street, Alwarpet  
Chennai 600 018 |
| 7.    |  | GM, Sundram  
TVS Motor Company  
Jyalakshmi Estates V Floor  
8, Haddows Road Chennai - 600006 |
| 8.    |  | Head, HR  
Renault Nissan Automotive India Private Limited, Chennai |
| 9.    |  | Sr. Director, NASSCOM  
Ameen Manor,Flat G1, Ground Floor,138,  
Nungambakkam High Road,Near Indian Oil Corporation, Nungambakkam,Chennai 600 034 |
| 10.   | One member representing the Board of Apprenticeship Training to be nominated by that Board. | Director  
Board of Apprenticeship Training  
CIT Campus, Taramani P.O.  
Chennai 600 113 |
<table>
<thead>
<tr>
<th>S.No.</th>
<th>Constituency</th>
<th>Nominated Members</th>
</tr>
</thead>
</table>
| 11.   | 11-13: Three members from amongst Chairman, State Board of Technical Education, Chairman, State Industrial Liaison Board, Secretary in charge of the Department of Technical Education of each State and Union Territory comprised in the region or Director, State Directorate of Technical Education (ex-officio) by rotation in alphabetical order of the States, Union Territories in the Region. | Principal Secretary  
(Technical Education)  
Govt. of Tamil Nadu, N.K.M. Bld. 6th Floor  
Secretariat, Chennai-600009 |
|       |              | Commissioner  
State Board of Technical Education  
Govt. of Tamil Nadu, Chennai |
| 12.   |              | Director of Higher and Technical Education  
Pipimate Complex  
Lawspet Road, Puducherry |
| 13.   |              | Principal  
Pondicerry Engineering College  
EC Rd, Vekata subba reddy street - PEC  
Campus, Pillaiachavady, Puducherry 605014 |
| 14.   | One Vice Chancellor or his nominee (not below the level of Dean/Principal) of the University / Deemed University dealing with Technical Education (by rotation in alphabetical order) of the States in the region. | Representative of Bureau of  
Technical Education  
Department of Education  
MHRD, Govt. of India, Shastri Bhawan, New Delhi 110 001 |
| 15.   | One officer of Bureau of Technical Education, not below the rank of a Deputy Secretary, Department of Education, Government of India (ex-officio) | Adviser, AICTE |
| 16.   | One Adviser of the Bureau, Regional Committees, AICTE (ex-officio) | The Regional Officer  
AICTE Southern Regional Office  
Shastri Bhawan, 26, Haddows  
RoadNungambakkam, Chennai-600 006 |
| 17.   | Regional Officer of the Regional Office (ex-officio) - Member Secretary. | |

The term of office of the Chairman and other members, except ex-officio members shall be three years from the date of constitution of the Committee.

Sd/-  
(Dr K P Isaac)  
Member Secretary
VIII SOUTH-CENTRAL REGIONAL COMMITTEE  
(Andhra Pradesh)  

ALL INDIA COUNCIL FOR TECHNICAL EDUCATION, NEW DELHI  

F.No. AICTE/UB/RECONS.-RC/31-3/2014-15  
Dated: September 24, 2013

In exercise of the powers conferred under Section 14(1) of AICTE Act and in accordance with the AICTE (Constitution and Functions of Regional Committees) Regulation, 1995 issued vide GSR 63 dated 19th January 1995, No. 38-10/Legal/2004 dated 15.12.2004 and 31.01.2005, AICTE hereby reconstitutes South-Central Regional Committee with its office at Hyderabad. The composition of the Regional Committee is as given below:

**COMPOSITION AND MEMBERSHIP**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Constituency</th>
<th>Nominated Members</th>
</tr>
</thead>
</table>
| 1.    | Chairman to be nominated by the Chairman of All India Council for Technical Education. | **1. Prof. (Dr.) K. Raja Gopal**  
Former VC, JNTU Hyderabad  
Flat no.1001,block-22, Malaysian TownShip, Kukatpally, Hyderabad-500085 |
| 2-5.  | Four members to be nominated from amongst the Directors/Principals of recognized Institutions of Technical Education i.e. Indian Institutes of Technology, National Institutes of Technology, Technical Teachers Training Institutes, Engineering Colleges, and Polytechnics in the region. | **2. Director**  
National institue of Technology, Warangal  
National Highway 202, Warangal  
Andhra Pradesh |
|       |  | **3. Director**  
National Institue Of Technical Teacher’s Training Institute, Hyderabad  
Sanketika Vidya Bhavan  
Government Polytechnic Campus  
Masab Tank, Mahaveer Marg, Hyderabad - 500 028 |
| 6-9.  | Four eminent persons in the field of industry, labour, commerce and Professional representatives from Pharmacy Council of India, Council of Architecture, Confederation of Indian Industries and Professional Societies to be nominated by the Chairman, AICTE | **4. Dr. K. Padama Raju**  
Principal  
JNTU College of Engineering, Kakinada  
East Godavari District, Kakinada  
Andhra Pradesh |
|       |  | **5. Dr.V.S.S.KUMAR**  
University College of Engineering (A) Osmania University, Hyderabad-500 007 |
|       |  | **6. Shri Ramesh Datla**  
Chairman & Managing Director, ELICO Limited, Hyderabad  
B-90, A.P.I.E., Sanathnagar Hyderabad- 500 018  
Andhra Pradesh |
|       |  | **7. Principal**  
Sir J.J School of Art And Architecture,  
78/3, Dadabhai Naoroji Rd, Chhatrapati Shivaji Terminus Area, Dhobi Talao, Mumbai, Maharashtra |
|       |  | **8. Shri Gorantla Ramesh**  
Industrialist & Chairman, vidyananda Education Society  
C-40, Road No. 10, Film Nagar, Hyderabad |
|       |  | **9. Mr. Raj Devireddy**  
Director, Uwezo Learning Pvt Ltd, Road No. 19, Jubilee Hills, Next to Jubilee Hills Mosque, Jubilee Hills, Hyd 500033, Andhra Pradesh |
<table>
<thead>
<tr>
<th>S.No.</th>
<th>Constituency</th>
<th>Nominated Members</th>
</tr>
</thead>
</table>
| 10.   | One member representing the Board of Apprenticeship Training to be nominated by that Board. | **10. Nominee of Director**  
Board of Apprenticeship Training, A.T.I.-E.P.I. Campus, Ramanthapur, Hyderabad- 500013 |
|       | 11-13. Three members from amongst Chairman, State Board of Technical Education, Chairman, State Industrial Liaison Board, Secretary in charge of the Department of Technical Education of each State and Union Territory comprised in the region or Director, State Directorate of Technical Education (ex-officio) by rotation in alphabetical order of the States, Union Territories in the Region. | **11. Chairman**  
State Board of Technical Education and Training, 7th Floor, B.R.K.R. Bhavan, Tank bund Road, Saifabad, Hyderabad- 500 063  
**12. Secretary**  
Department of Technical Education, Tank bund Road, Saifabad, 5th & 6th Floors, B.R.K.R. Bhavan, Hyderabad- 500 063  
**13. Secretary**  
State Industrial Liaison Board, Andhra pradesh  
**14. Vice chancellor**  
Jawaharlal Nehru Technological University Kakinada  
Kakinada - 533 003, Andhra Pradesh  
**15. Deputy Secretary**  
Department of Technical Education, MHRD, Government of India  
**16. Adviser, AICTE**  
**17. The Regional Officer**  
AICTE -South-Central Regional Office, JNTU Campus, Masab Tank, Hyderabad |

The term of office of the Chairman and other members, except ex-officio members shall be three years from the date of constitution of the Committee.

Sd/-

(Dr. K. P. Isaac)

Member Secretary
### APPROVED INSTITUTE & REGION STATE PROGRAM WISE 2016-17

<table>
<thead>
<tr>
<th>Region</th>
<th>State/ UT</th>
<th>Approved Programmes</th>
<th>Approved Intake</th>
<th>Total Approved Institutions</th>
<th>Total Approved Intake</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central</td>
<td>Chhattisgarh</td>
<td>PG 45 UG 60 Diploma 72</td>
<td>PG 4898 UG 23982 Diploma 12386</td>
<td>119 41266</td>
<td></td>
</tr>
<tr>
<td>Central</td>
<td>Gujarat</td>
<td>PG 233 UG 206 Diploma 144</td>
<td>PG 30306 UG 75976 Diploma 70774</td>
<td>422 177056</td>
<td></td>
</tr>
<tr>
<td>Central</td>
<td>Madhya Pradesh</td>
<td>PG 366 UG 302 Diploma 193</td>
<td>PG 46722 UG 105345 Diploma 39094</td>
<td>551 191161</td>
<td></td>
</tr>
<tr>
<td>Central Total</td>
<td></td>
<td>644</td>
<td>568</td>
<td>409</td>
<td>81926</td>
</tr>
<tr>
<td>Eastern</td>
<td>Andaman and Nicobar Islands</td>
<td>1 PG 0 UG 3 Diploma 1</td>
<td>60 UG 190 Diploma 270</td>
<td>4 520</td>
<td></td>
</tr>
<tr>
<td>Eastern</td>
<td>Arunachal Pradesh</td>
<td>1 PG 0 UG 7 Diploma 1</td>
<td>18 UG 0 Diploma 980</td>
<td>8 998</td>
<td></td>
</tr>
<tr>
<td>Eastern</td>
<td>Assam</td>
<td>23 PG 21 UG 15 Diploma 18</td>
<td>1863 UG 5435 Diploma 2335</td>
<td>47 9633</td>
<td></td>
</tr>
<tr>
<td>Eastern</td>
<td>Jharkhand</td>
<td>14 PG 18 UG 38 Diploma 3</td>
<td>3104 UG 7245 Diploma 10180</td>
<td>62 20529</td>
<td></td>
</tr>
<tr>
<td>Eastern</td>
<td>Manipur</td>
<td>1 PG 1 UG 3 Diploma 1</td>
<td>40 UG 115 Diploma 370</td>
<td>4 525</td>
<td></td>
</tr>
<tr>
<td>Eastern</td>
<td>Meghalaya</td>
<td>2 PG 1 UG 3 Diploma 1</td>
<td>150 UG 420 Diploma 380</td>
<td>6 950</td>
<td></td>
</tr>
<tr>
<td>Eastern</td>
<td>Mizoram</td>
<td>3 PG 1 UG 3 Diploma 1</td>
<td>122 UG 30 Diploma 240</td>
<td>4 392</td>
<td></td>
</tr>
<tr>
<td>Eastern</td>
<td>Nagaland</td>
<td>1 PG 1 UG 4 Diploma 1</td>
<td>60 UG 240 Diploma 300</td>
<td>6 600</td>
<td></td>
</tr>
<tr>
<td>Eastern</td>
<td>Odisha</td>
<td>136 PG 113 UG 154 Diploma 1</td>
<td>16102 UG 47618 Diploma 47265</td>
<td>302 110985</td>
<td></td>
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## Statement Showing the details of First Installment of Grant-In-Aid to NEQIP Beneficiary Institutions under AICTE-NEQIP Scheme


(Rs. In Crores)

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of Institute</th>
<th>Total Amount Sanctioned</th>
<th>Amount Disbursed as 1st Installment</th>
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<tbody>
<tr>
<td>1.</td>
<td>Gauhati University Institute of Science and Technology, Guwahati Assam</td>
<td>7.00</td>
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<tr>
<td>2.</td>
<td>Jorhat Engineering College, Garmur, Jorhat Assam</td>
<td>7.00</td>
<td>1.75</td>
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<tr>
<td>3.</td>
<td>Dibrugarh University Institute of Engineering and Technology (DUIET), Dibrugarh University, Dibrugarh, Assam</td>
<td>7.00</td>
<td>1.75</td>
</tr>
<tr>
<td>4.</td>
<td>Assam Engineering College, Guwahati, Assam</td>
<td>7.00</td>
<td>1.75</td>
</tr>
<tr>
<td>5.</td>
<td>Manipur Institute of Technology, Takyelpat, Imphal, Manipur</td>
<td>7.00</td>
<td>1.75</td>
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<td>6.</td>
<td>School of Engineering, Tezpur University, Tezpur (Assam)</td>
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<td>7.</td>
<td><strong>North Eastern Regional Institute of Science &amp; Tech. Nirjuli, Itanagar, Arunachal Pradesh</strong></td>
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<tr>
<td>8.</td>
<td>Mizoram Polytechnic Lunglei, Mizoram</td>
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<td>1.25</td>
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<tr>
<td>9.</td>
<td>HRH The Prince of Wales Institute of Engg. &amp; Technology, Jorhat Assam</td>
<td>5.00</td>
<td>1.25</td>
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<tr>
<td>10.</td>
<td>Assam Engineering Institute, M.D. Road, Chandmari, Guwahati, ASSAM</td>
<td>5.00</td>
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<tr>
<td>11.</td>
<td>Bongaigaon Polytechnic, Bongaigaon (Assam)</td>
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<td>1.25</td>
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<td>12.</td>
<td>Nowgong Polytechnic, P.O. Panigaon Dist. Nagaon (Assam)</td>
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<td>1.25</td>
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<td>13.</td>
<td>Regional Government Film and Television Institute, Kahlipara, Guwahati, Assam</td>
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<td>1.25</td>
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<td>14.</td>
<td>Silchar Polytechnic Meherpur, Polytechnic Road, Birbal Bazar, Silchar, Assam</td>
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<td>15.</td>
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<td>PCPS Girls’ Polytechnic Bamuniamaidhan, Guwahati, Assam</td>
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<td>19.</td>
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<td>1.25</td>
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<tr>
<td>S. No.</td>
<td>Name of Institute</td>
<td>Total Amount Sanctioned</td>
<td>Amount Disbursed as 1st Installment</td>
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<td>22.</td>
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<td>23.</td>
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<td>24.</td>
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<td>TOTAL</td>
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(*) The Financial Grant-in-aid has been withdrawn since the institute was already availing TEQIP-II Grant of MHRD. The Institute has refunded Rs.1,07,10,774/- to AICTE.
### Statement Showing the details of Second Installment of Grant-In-Aid to NEQIP Beneficiary Institutions under AICTE-NEQIP Scheme

**(2015-16)**

(Rs. In Crores)

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### Statement Showing the details of 2nd /3rd Installment of Grant-In-Aid to NEQIP Beneficiary Institutions under AICTE-NEQIP Scheme

**(2016-17)**  
(Rs. In Crores)

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<tr>
<td>21.</td>
<td>Nowgaon Polytechnic, Assam</td>
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<td>Total Amount Sanctioned</td>
<td>Amount Disbursed as 2nd /3rd Installment</td>
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<td>Dhalai District Polytechnic, Ambassa, Dhalai, Tripura</td>
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<td><strong>(A) TOTAL:</strong></td>
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Payment made in March, 2017

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<td>Assam Textile Institute, Ambari, Distt, Kamrup, Assam</td>
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<td>27</td>
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<td>Rajiv Gandhi Govt. Polytechnic, Vivek Vihar, Itanagar</td>
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<td>Silchar Polytechnic, Meherpur, Silchar, Assam</td>
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<td>HRH The Prince of Wales Institute of Engg &amp; Technology, Jorhat Assam</td>
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<td><strong>(B) TOTAL:</strong></td>
<td><strong>24.99</strong></td>
<td><strong>5.54</strong></td>
</tr>
</tbody>
</table>

|       | **G. TOTAL (A+B)**                                       | **125.48**              | **35.42**                                 |
### List of QIP Centers in Engineering Institutions

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Institute Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Alagappa Chettiar College of Engg. &amp; Tech., Karaikudi</td>
</tr>
<tr>
<td>2</td>
<td>Anna University (Madras Institute of Technology, Chennai)</td>
</tr>
<tr>
<td>3</td>
<td>Basaveshwar Engg., College, Bagalkot</td>
</tr>
<tr>
<td>4</td>
<td>BMS College of Engineering, Bangalore</td>
</tr>
<tr>
<td>5</td>
<td>Coimbatore Institute of Technology, Coimbatore</td>
</tr>
<tr>
<td>6</td>
<td>College of Engineering Trivandrum, Thiruvananthapuram</td>
</tr>
<tr>
<td>7</td>
<td>College of Engineering, Pune</td>
</tr>
<tr>
<td>8</td>
<td>College of Technology &amp; Engg., Maharana Pratap Uni. Of Agri. &amp; Tech, Udaipur</td>
</tr>
<tr>
<td>9</td>
<td>Delhi Technological University, Delhi</td>
</tr>
<tr>
<td>10</td>
<td>Giani Zail Singh College of Engg. &amp; Technology, Bathinda</td>
</tr>
<tr>
<td>11</td>
<td>Government Engineering College, Salem</td>
</tr>
<tr>
<td>12</td>
<td>Govt. College of Engineering Amravati</td>
</tr>
<tr>
<td>13</td>
<td>Govt. College of Engineering Aurangabad</td>
</tr>
<tr>
<td>14</td>
<td>Govt. Engineering College Thrichure, Thrissur</td>
</tr>
<tr>
<td>15</td>
<td>Guru Nanak Dev Engineering College, Ludhiana</td>
</tr>
<tr>
<td>16</td>
<td>Harcourt Butler Technological Institute, Kanpur</td>
</tr>
<tr>
<td>17</td>
<td>Indian Institute of Engineering Science and Technology, Shibpur(WB)</td>
</tr>
<tr>
<td>18</td>
<td>Indian School of Mines, Dhanbad</td>
</tr>
<tr>
<td>19</td>
<td>Indira Gandhi Institute of Technology, Sarang,</td>
</tr>
<tr>
<td>20</td>
<td>Jadavpur University, Kolkata</td>
</tr>
<tr>
<td>21</td>
<td>Jamia Millia Islamia, University, New Delhi</td>
</tr>
<tr>
<td>22</td>
<td>Kamla Nehru Institute of Technology, Sultanpur</td>
</tr>
<tr>
<td>23</td>
<td>Madan Mohan Malaviya University of Technology, Gorakhpur</td>
</tr>
<tr>
<td>24</td>
<td>Madhav Institute of Technology &amp; Science, Gwalior</td>
</tr>
<tr>
<td>25</td>
<td>Malnad College of Engineering, Hassan</td>
</tr>
<tr>
<td>26</td>
<td>Manipal Institute of Technology, Manipal</td>
</tr>
<tr>
<td>27</td>
<td>Malaviya National Institute of Technology, Jaipur</td>
</tr>
<tr>
<td>28</td>
<td>Motilal Nehru National Institute of Technology, Allahbad</td>
</tr>
<tr>
<td>29</td>
<td>National Institute of Technical Teachers’ Training &amp; Research, Kolkata</td>
</tr>
<tr>
<td>30</td>
<td>National Institute of Technology Silchar</td>
</tr>
<tr>
<td>31</td>
<td>National Institute of Foundry and Forge Technology, Hatia</td>
</tr>
<tr>
<td>32</td>
<td>National Institute of Industrial Engineering, Mumbai</td>
</tr>
<tr>
<td>Sr. No.</td>
<td>Institute Name</td>
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<tr>
<td>33</td>
<td>National Institute of Technology Agartala</td>
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<tr>
<td>34</td>
<td>National Institute of Technology Calicut</td>
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<tr>
<td>35</td>
<td>National Institute of Technology Durgapur</td>
</tr>
<tr>
<td>36</td>
<td>National Institute of Technology Karnataka, Surathkal</td>
</tr>
<tr>
<td>37</td>
<td>National Institute of Technology Rourkela</td>
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<tr>
<td>38</td>
<td>National Institute of Technology, Hamirpur</td>
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<tr>
<td>39</td>
<td>National Institute of Technology, Raipur</td>
</tr>
<tr>
<td>40</td>
<td>National Institute of Technology, Srinagar</td>
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<tr>
<td>41</td>
<td>National Institute of Technology, Tiruchirappalli</td>
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<tr>
<td>42</td>
<td>National Institute of Technology, Warangal</td>
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<tr>
<td>43</td>
<td>Netaji Subhas Institute of Technology, New Delhi</td>
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<tr>
<td>44</td>
<td>PDPM - Indian Institute of Information Technology, Design and Manufacturing, Jabalpur (IIITDM)</td>
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<tr>
<td>45</td>
<td>Pondicherry Engineering College, Puducherry</td>
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<tr>
<td>46</td>
<td>PSG college of Technology, Coimbatore</td>
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<tr>
<td>47</td>
<td>Rajiv Gandhi Institute of Technology, Kottayam</td>
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<tr>
<td>48</td>
<td>Samrat Ashok Technological Institute (Engg. College), Vidisha</td>
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<tr>
<td>49</td>
<td>S.V. National Institute of Technology, Surat</td>
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<tr>
<td>50</td>
<td>Sant Longowal Institute of Engineering &amp; Technology,</td>
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<tr>
<td>51</td>
<td>Sardar Patel College of Engineering, Mumbai</td>
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<tr>
<td>52</td>
<td>Shri Guru Gobind Singhji Institute of Engg. &amp; Tech., Nanded</td>
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<tr>
<td>53</td>
<td>Shri G. S. Institute of Technology &amp; Science, Indore</td>
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<td>54</td>
<td>Sri Jayachamarajendra College of Engineering, Mysore</td>
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<td>55</td>
<td>Tezpur University, Tezpur</td>
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<td>56</td>
<td>The National Institute of Engineering, Mysore</td>
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<tr>
<td>57</td>
<td>Thiagarajar College of Engineering, Madurai</td>
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<tr>
<td>58</td>
<td>TKM College of Engineering, Kollam</td>
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<tr>
<td>59</td>
<td>University Visveswaraya College of Engineering, Bangaluru</td>
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<tr>
<td>60</td>
<td>University College of Engineering, Osmania University, Hyderabad</td>
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<td>61</td>
<td>University of Hyderabad, School of Computer &amp; Info. Science, Hyderabad</td>
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<tr>
<td>62</td>
<td>Veer Surendra Sai University of Technology, Burla</td>
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<tr>
<td>63</td>
<td>Veermata Jijabai Technological Institute (VJTI), Mumbai</td>
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<tr>
<td>64</td>
<td>Visvesvaraya National Institute of Technology, Nagpur</td>
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<td>65</td>
<td>Walchand College of Engineering, Vishrambag, Sangli</td>
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<td>Indian Institute Of Technology- Bombay</td>
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<td>67</td>
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<td>70</td>
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<td>71</td>
<td>Indian Institute Of Technology-Roorkee</td>
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<tr>
<td>72</td>
<td>Indian Institute Of Technology, Banaras Hindu University (BHU)- Varanasi</td>
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<tr>
<td>73</td>
<td>Indian Institute Of Technology-Delhi</td>
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<td>74</td>
<td>Indian Institute Of Science- Bangalore</td>
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### List of QIP Centers in Pharmacy Institutions

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Institute Name</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>The Maharaja Sayajirao University of Baroda, Vadodara Gujarat</td>
</tr>
<tr>
<td>2</td>
<td>Kakatiya University, Warangal, Andhra Pradesh</td>
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<tr>
<td>3</td>
<td>J.S.S. College of Pharmacy, Rocklands, Ootacamund, Tamil Nadu</td>
</tr>
<tr>
<td>4</td>
<td>Jadavpur University, Kolkata, West Bengal</td>
</tr>
<tr>
<td>5</td>
<td>K.L.E’s College of Pharmacy, Belgaum, Karnataka</td>
</tr>
<tr>
<td>6</td>
<td>Dr. Harisingh Gour Vishwavidhalaya, Sagar, Madhya Pradesh</td>
</tr>
<tr>
<td>7</td>
<td>Delhi Institute of Pharmaceutical Sciences &amp; Research, New Delhi</td>
</tr>
<tr>
<td>8</td>
<td>Birla Institute of Technology, MESRA, Ranchi, Jharkhand</td>
</tr>
<tr>
<td>9</td>
<td>Poona College of Pharmacy, Bharati Vidhyapeeth Deemed University, Pune, Maharashtra</td>
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<tr>
<td>10</td>
<td>Manipal College of Pharmaceutical Sciences, MAHE, Manipal, Karnataka</td>
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</table>
### List of QIP Centers in Polytechnics

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<thead>
<tr>
<th>S.No.</th>
<th>Institute Name</th>
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<tbody>
<tr>
<td>1</td>
<td>AB Indian Institute of Information Technology &amp; Management, Gwalior</td>
</tr>
<tr>
<td>2</td>
<td>Jadavpur University, Kolkata</td>
</tr>
<tr>
<td>3</td>
<td>Motilal Nehru National Institute of Technology, Allahabad</td>
</tr>
<tr>
<td>4</td>
<td>M.B.M. Engineering College, Jodhpur.</td>
</tr>
<tr>
<td>5</td>
<td>Malviya National Institute of Technology, Jaipur</td>
</tr>
<tr>
<td>6</td>
<td>National Institute of Technology, Durgapur</td>
</tr>
<tr>
<td>7</td>
<td>National Institute of Technology, Calicut</td>
</tr>
<tr>
<td>8</td>
<td>National Institute of Technology, Surthakal</td>
</tr>
<tr>
<td>9</td>
<td>National Institute of Technology, Tiruchirapalli</td>
</tr>
<tr>
<td>10</td>
<td>National Institute of Technical Teachers’s Training &amp; Research, Chandigarh</td>
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## List of New Industrial Institutional Partnership Cells

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<thead>
<tr>
<th>S.No.</th>
<th>Institute Name</th>
</tr>
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<tbody>
<tr>
<td>1.</td>
<td>KIET Group Of Institutions, 13 Km Stone Ghaziabad- Meerut Road, Ghaziabad-201206, UP</td>
</tr>
<tr>
<td>2.</td>
<td>Srusti Academy of Management, Plot No:38/1 Chandaka Industrial Estate, Near Infocity Po: Patia, Bhubaneswar Dist: Khurda, Orissa-751031</td>
</tr>
<tr>
<td>3.</td>
<td>PSG College of Technology, Avinashi Road Peelamedu, Coimbatore, Tamilnadu-641004</td>
</tr>
<tr>
<td>4.</td>
<td>G. H. Raisoni Institute of Engineering &amp; Management, Gat No.57/1, Shirsoli Road, Mohadi, Jalgaon-425002, Maharashtra</td>
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<tr>
<td>5.</td>
<td>Gitarattan International Business School, PSP 2a &amp; 2b Complex-II, Madhuban Chowk, Rohini, North West Delhi-110085</td>
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<tr>
<td>6.</td>
<td>Vidya School of Business, Vidya Knowledge Park Baghpat Road Meerut-250005, UP</td>
</tr>
<tr>
<td>7.</td>
<td>Hallmark Business School, Santhapuram, Prattiyur-Allithurai Road, Somarasampettai Post, Manikandam Union, Sripangam Taluk, Tiruchirappalli, Tamil Nadu-620102</td>
</tr>
<tr>
<td>8.</td>
<td>Alpha College Of Engineering, No.34, Udayavar Koil Street, Thirumazhisai, Chennai, Tamil Nadu-600124</td>
</tr>
<tr>
<td>9.</td>
<td>Echelon Institute Of Technology, Village: Kabulpur, Kheri-Manjhawali Road, Naharpaaar, Faridabad, Haryana-121101</td>
</tr>
<tr>
<td>10.</td>
<td>Assam Institute Of Management, 7th Floor, East Point Tower, Bamunimaidam, Guwahati, Kamrup Metropolitan, Assam-781021</td>
</tr>
<tr>
<td>11.</td>
<td>College Of Engineering, Hadapsar-Manjari Road, Manjari Bk, Pune, Maharashtra-413207</td>
</tr>
<tr>
<td>12.</td>
<td>Padamshree Dr. D. Y. Patil Institute Of Management Studies, Sec-29, Behind Akurdi Railway Station, Pradhikaran, Nigdi, Pune, Maharashtra-411044</td>
</tr>
<tr>
<td>13.</td>
<td>PSN College Of Engineering And Technology, Melathediyoor, Palayamkottai Taluk, Tirunelveli, Tamil Nadu-627152</td>
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<tr>
<td>14.</td>
<td>Guruvarappan Institute Of Management, Coimbatore-Palakkad Highway Navakkarai (Post), Coimbatore, Tamil Nadu-641105</td>
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<tr>
<td>15.</td>
<td>C K Shah Vijapurwala Institute Of Management, Shri Maharvira Jaina Vidyalaya Premises, RV Desai Road, Pratapnagar, Vadodara, Gujarat-390004</td>
</tr>
<tr>
<td>17.</td>
<td>Prathyusha Institute Of Technology And Management, Poonamallee- Tiruvallur High Road, Aranvoyalkuppam-602025</td>
</tr>
<tr>
<td>18.</td>
<td>S. B. Jain Institute Of Technology, Management &amp; Research, Behind Asaram Bapu Ashram Gram-Yeral, Katol Road, Nagpur, Maharashtra-441501</td>
</tr>
<tr>
<td>19.</td>
<td>K.L.N. College Of Engineering, Madurai-Nedunkulam Road Pottapalayam, Sivagangai District, Tamil Nadu-630611</td>
</tr>
<tr>
<td>20.</td>
<td>Kuppam Engineering College, Kes Nagar P. B. Natham (Po), Kuppam Chittoor, Andhra Pradesh</td>
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<tr>
<td>S.No.</td>
<td>Institute Name</td>
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<tr>
<td>21.</td>
<td>CVR College Of Engineering, Vastunagar Mangalpalli (V), Ibrahimpatan (M) Ranga Reddy, Andhra Pradesh-501510</td>
</tr>
<tr>
<td>22.</td>
<td>Hallmark Institute School, Santhapuram, Pratittiyur Allithurai Road Somarasampetai-Post, Manikandam Union, Srinangam Taluk, Tiruchirappalli, Tamil Nadu-620102</td>
</tr>
<tr>
<td>23.</td>
<td>M.A.M. College Of Engineering, Trichy-Chennai Trunk Road, Siruganur, Tiruchirappalli, Tamil Nadu-621105</td>
</tr>
<tr>
<td>24.</td>
<td>SAGI Rama Krishnam Raju Engineering College, Chinnaamiram, Bhimavram, West Godavari District, Andhra Pradesh-534204</td>
</tr>
<tr>
<td>25.</td>
<td>PES Institute Of Technology, 100 Feet Ring Road, BSK 3rd Stage, Bengaluru Urban, Karnataka-560085</td>
</tr>
<tr>
<td>26.</td>
<td>Bharati Vidyapeeth’s Institute Of Computer Application &amp; Management, A-4, Paschim Vihar, Rohtak Road, New Delhi-110063</td>
</tr>
<tr>
<td>27.</td>
<td>L. J. Institute of Computer Application, Nr, Nagdev Kalyan Mandir, Nr Sanand-Sarkhej Chokdi, S.G. Road, Ahmedabad, Gujarat-382210</td>
</tr>
<tr>
<td>28.</td>
<td>MLR Institute Of Technology, Laxma Reddy Avenue, Dundigal (V), Quthbullapur (M), Ranga Reddy (Dt), Hyderabad, Andhra Pradesh-500043</td>
</tr>
<tr>
<td>29.</td>
<td>Bapurao Deshmukh College Of Engineering Sewagram, At-Sewagram Tah &amp; Dist. Wardha, Maharashtra-442102</td>
</tr>
<tr>
<td>30.</td>
<td>Bapatla College Of Pharmacy, Bapatla Gunthur Dist, Andhra Pradesh-522101</td>
</tr>
<tr>
<td>31.</td>
<td>The Kavery Engineering College, M. Kalipatti, Mecheri (Post), Mettur Taluk, Salem, Tamil Nadu-636453</td>
</tr>
<tr>
<td>32.</td>
<td>Rungta College Of Engineering &amp; Technology, Rungta Educational Campus, Ward No.1, Veer Savarkar Nagar, Near Nandanvan, Raipur, Chhattisgarh-492099</td>
</tr>
<tr>
<td>33.</td>
<td>Karmaveer Kakasaheb Wagh Women’s Polytechnic, Hirabai Haridas Vidyanagari, Amrutdham, Panchavati, Nashik, Maharashtra-422003</td>
</tr>
<tr>
<td>34.</td>
<td>Bannari Amman Institute Of Technology, Sathy-Bhavani State Highway Alathukombai-Post Sathyamangalam, Erode, Tamil Nadu-638401</td>
</tr>
<tr>
<td>35.</td>
<td>Parul Polytechnic Institute, P.O. Limda Tal., Waghoodia Dist. Vadodara, Gujarat-391760</td>
</tr>
<tr>
<td>36.</td>
<td>Shri Ramdeo Baba College Of Engineering And Management, Ramdeo Tekdi, Katol Road, Gittikhadan, Nagpur, Maharashtra-440013</td>
</tr>
<tr>
<td>37.</td>
<td>Government CPC Polytechnic, Ashoka Road, N R Mohalla Mysore, Karnataka-570007</td>
</tr>
<tr>
<td>38.</td>
<td>Nutan Maharashtra Institute Of Engineering &amp; Technology, Vishnupuri, Talegaon Station, Tal: Maval, Pune, Maharashtra-410507</td>
</tr>
<tr>
<td>39.</td>
<td>D.K.T.E. Society’s Textile &amp; Engineering Institute, Ichalkaranji, Rajwada Post Box No.130, Ichalkaranji, Kolhapur, Maharashtra-416115</td>
</tr>
<tr>
<td>40.</td>
<td>Audisankara Institute Of Technology, NH-5 By-Pass Road, Gudur, Nellore, Andhra Pradesh-524101</td>
</tr>
<tr>
<td>41.</td>
<td>Walchand College Of Engineering, Opp. Willingdon College Post Office Vishrambag, Sangali, Maharashtra-416145</td>
</tr>
<tr>
<td>42.</td>
<td>Swsrm’s Tatyasheb Kore Institute Of Engg. And Tech., Warananagar, Tal., Panhala, Dist., Kolhapur, Maharashtra-416113</td>
</tr>
<tr>
<td>43.</td>
<td>R.M.K. Engineering College, Rsm Nagar, Kavaraipet, Gummidipoondi Taluk, Thiruvallur, Tamil Nadu-601206</td>
</tr>
<tr>
<td>44.</td>
<td>Centre For Computers And Communication Technology (Ccct), Chisopani, Po Nandugaon, South Sikkim, Jorethang, Sikkim-737126</td>
</tr>
<tr>
<td>45.</td>
<td>Sri Sivasubramaniya Nadar College of Engineering Rajiv Gandhi, Salai Kalvakkam, Tamilnadu</td>
</tr>
<tr>
<td>46.</td>
<td>Bannari Amman Institute Of Technology, Erode, TamilNadu</td>
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<tr>
<td>47.</td>
<td>Yeshwantrao Chavan College of Engineering, Nagpur, Maharashtra</td>
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</tbody>
</table>
# List of New Entrepreneurship Development Cells

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Institute Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Acharya &amp; B M Reddy College Of Pharmacy, Soldevanahalli Hesaraghatta Main Road, Bangalore - 560 090.</td>
</tr>
<tr>
<td>3.</td>
<td>Aissms College Of Pharmacy, Kennedy Road, Near R.T.O., Pune</td>
</tr>
<tr>
<td>4.</td>
<td>Al Shifa College Of Pharmacy, Poonthavanam (Po) Kizhattur Perintalmanna, Malappuram Dt Kerala-679325</td>
</tr>
<tr>
<td>5.</td>
<td>Anil Neerukonda Institute Of Technology &amp; Sciences, Sangivalasa Bheemunipatnam Mandal, Visakhapatanam - 531 162</td>
</tr>
<tr>
<td>6.</td>
<td>Arya Institute Of Engineering &amp; Technology, Sp-40, Riico Industrial Area, Delhi Road, Kukas Jaipur - 302028</td>
</tr>
<tr>
<td>7.</td>
<td>Aryans College Of Engineering (Ace), Vill. Thuha (Banur), Chandigarh-Patiala Highway, Near Chandigarh, Tehsil Rajpura, Dist. Patiala (Pb)</td>
</tr>
<tr>
<td>8.</td>
<td>AVR &amp; SVR School Of Business Management, Ayyalur(V), Nandyal(M) Kurnool(Dist), Andhra Pradesh</td>
</tr>
<tr>
<td>9.</td>
<td>B. P. Poddar Institute Of Management &amp; Technology, 137, V.I.P. Road Kolkata - 700052</td>
</tr>
<tr>
<td>10.</td>
<td>Bannari Amman Institute Of Technology Sathy-Bhavani State Highway, Alathukombai-Post, Sathyamangalam-638401, Erode District Tamil Nadu</td>
</tr>
<tr>
<td>11.</td>
<td>Bharati Vidyapeeth College Of Pharmacy, Near Chitranaganari, Kolhapur - 416 013</td>
</tr>
<tr>
<td>12.</td>
<td>Biju Patnaik Institute Of Information Technology And Management Studies, Plot No. -F/4, Chandaka Ind. Estate, Opp. Of Infocity, Patia, Bhubaneswar-751024</td>
</tr>
<tr>
<td>13.</td>
<td>Camellia Institute Of Technology &amp; Management Halder Dighi, G.T. Road, Bainchi, Dist. - Hooghly, West Bengal - 712134</td>
</tr>
<tr>
<td>14.</td>
<td>CVR College Of Engineering, Vastunagar, Mangalpalli (V), Ibrahimpatan (M), Ranga Reddy Dist, Andhra Pradesh 501 510</td>
</tr>
<tr>
<td>15.</td>
<td>Department Of Pharmacy, Kumaun University, Bhimtal Campus, Block Road, Mallital, Bhimtal (Nainital) 263136 Uttarakhand</td>
</tr>
<tr>
<td>16.</td>
<td>Dr. Ambedkar Institute Of Technology, Outer Ring Road, Near Jnana Bharathi Campus, Mallathahalli, Bangalore-560056 Karnataka</td>
</tr>
<tr>
<td>17.</td>
<td>Excel College Of Engineering &amp; Technology, Nh 47 Salem Main Road Sankari West Post, Tiruchengode Taluk, Pallakapalayam,Namakkal District, Tamilnadu- 637303</td>
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<tr>
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<td>Fortune Institute Of International Business Plot No 5, Basant Gaon, Opp Army (R&amp;R) Hospital Rao Tula Ram Marg</td>
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<td>S.No.</td>
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<td>Government Engineering College, Barton Hill, Barton Hill, Vanchiyoor P.O., Thrissur, Malappuram, Kerala-695035</td>
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<td>Government Engineering College, Raipur Old Dhamtari Road, Sejbahar, Raipur, Chhattisgarh-482015</td>
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<td>Govt. Engineering College, Ajmer, Jaipur Beawer, NH-8, Barliya Circle, Ajmer, Rajasthan-305001</td>
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<td>Govt. Engineering College, Hassan, Dairy Circle, B M Road, Karnataka -305001</td>
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<td>36</td>
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<td>Harcourt Butler Technological Institute, Nawabganj, Kanpur Nagar, Uttar Pradesh-208002</td>
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<td>57</td>
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ANNUAL ACCOUNTS
FOR THE FINANCIAL YEAR
2016-17
# ANNUAL ACCOUNTS FOR THE FINANCIAL YEAR 2016-2017

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<td>171</td>
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<tr>
<td><strong>B</strong></td>
<td>PLAN BALANCE SHEET</td>
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<td>RECEIPTS &amp; PAYMENTS ACCOUNT</td>
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<td>INCOME &amp; EXPENDITURE ACCOUNT</td>
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<td>SCHEDULES</td>
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<td>CAPITAL/CORPUS FUND &amp; RESERVE &amp; SURPLUS</td>
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<td>DESIGNATED/EARMARKED/ENDOWMENT FUNDS</td>
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<td>FIXED ASSETS</td>
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<td>4A</td>
<td>FIXED ASSETS (TANGIBLE ASSETS)</td>
<td>183</td>
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<tr>
<td>4B</td>
<td>FIXED ASSETS (INTANGIBLE ASSETS)</td>
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<td>4C</td>
<td>FIXED ASSETS (SWAYAM MOOCS) TANGIBLE ASSETS</td>
<td>185</td>
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<td>4C (i)</td>
<td>FIXED ASSETS (SWAYAM MOOCS) INTANGIBLE ASSETS</td>
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<td>5</td>
<td>INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS</td>
<td>187</td>
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<td>6</td>
<td>INVESTMENTS-OTHERS</td>
<td>188</td>
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<td>CURRENT ASSETS</td>
<td>189-190</td>
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<td>8</td>
<td>LOANS, ADVANCES &amp; DEPOSITS</td>
<td>191-192</td>
</tr>
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<td>9</td>
<td>ACADEMIC RECEIPTS</td>
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<td>10</td>
<td>GRANTS &amp; SUBSIDIES (IRREVOCABLE GRANTS RECEIVED)</td>
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<td>ANNEXURE TO GRANTS &amp; SUBSIDIES</td>
<td>196-197</td>
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<td>11</td>
<td>INCOME FROM INVESTMENTS</td>
<td>198</td>
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<td>INTEREST EARNED</td>
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<td>STAFF PAYMENTS &amp; BENEFITS (ESTABLISHMENT EXPENSES)</td>
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<td>ACADEMIC EXPENSES</td>
<td>203</td>
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<td>17</td>
<td>ADMINISTRATIVE AND GENERAL EXPENSES</td>
<td>204</td>
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<td>TRANSPORTATION EXPENSES</td>
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<td>PRIOR PERIOD EXPENSES</td>
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<td>S.NO</td>
<td>PARTICULARS</td>
<td>PAGE NO.</td>
</tr>
<tr>
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<td>23</td>
<td>DETAILS OF PUBLICATION</td>
<td>244</td>
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<tr>
<td>24</td>
<td>ROS ACCOUNT (NON-PLAN)</td>
<td>245-248</td>
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<td>CPF BALANCE SHEET</td>
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<td>1</td>
<td>RECEIPTS &amp; PAYMENTS ACCOUNT</td>
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<td>254</td>
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<td>4</td>
<td>SCHEDULES</td>
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<td>1</td>
<td>DETAILS OF PAYMENTS MADE FROM AICTE CPF A/C</td>
<td>255</td>
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<td>2</td>
<td>DETAILS OF TERM DEPOSITS</td>
<td>256</td>
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<td>3</td>
<td>DETAIL OF INVESTMENT MADE IN GOVERNMENT SECURITIES</td>
<td>257</td>
</tr>
<tr>
<td>4</td>
<td>STATEMENT OF CPF OF THE EMPLOYEES OF THE COUNCIL</td>
<td>258-261</td>
</tr>
<tr>
<td>E</td>
<td>ACCOUNTING POLICIES &amp; NOTES TO THE ACCOUNTS</td>
<td>265-268</td>
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</table>
Sub Section - A

CONSOLIDATED
FINAL ACCOUNTS
2016-2017
### RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2017

**(Amount in Rs.)**

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>2016-17</th>
<th>2015-16</th>
<th>PAYMENTS</th>
<th>2016-17</th>
<th>2015-16</th>
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<tbody>
<tr>
<td>I. Opening Balance</td>
<td></td>
<td></td>
<td>I. Expenses</td>
<td></td>
<td></td>
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<tr>
<td>a) Cash Balance(HQ)</td>
<td>35,790</td>
<td>52,787</td>
<td>a) Establishment Expenses (Schedule 15)</td>
<td>9,58,05,838</td>
<td>9,09,78,413</td>
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<tr>
<td>b) Cash Balance(RO)</td>
<td>59,502</td>
<td>37,997</td>
<td>b) Academic Expenses (Schedule 16)</td>
<td>4,94,98,617</td>
<td>4,71,61,570</td>
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<tr>
<td>c) Bank Balance</td>
<td>0</td>
<td>0</td>
<td>c) Administrative Expenses (Schedule 17)</td>
<td>41,86,02,905</td>
<td>43,19,89,928</td>
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<tr>
<td>i. In Current Accounts</td>
<td>0</td>
<td>0</td>
<td>d) Transportation Expenses (Schedule 18)</td>
<td>1,02,26,945</td>
<td>76,97,176</td>
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<tr>
<td>ii. In Deposit Accounts(HQ)</td>
<td>12,09,24,00,000</td>
<td>10,86,24,00,000</td>
<td>e) Repairs &amp; Maintenance (Schedule 19)</td>
<td>45,18,930</td>
<td>45,28,550</td>
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<tr>
<td>iii. Savings Accounts(HQ)</td>
<td>90,00,40,599</td>
<td>1,17,82,81,809</td>
<td>f) Finance Cost (Schedule 20)</td>
<td>17,743</td>
<td>19,815</td>
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<td>iv. Savings Accounts(RO)</td>
<td>3,35,53,610</td>
<td>3,05,27,916</td>
<td>g) Prior Period Expenses (Schedule 22)</td>
<td>7,53,28,048</td>
<td>32,39,888</td>
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<td>v. Advance at R.O</td>
<td>4,07,218</td>
<td>3,10,450</td>
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<td>II. Grants Received</td>
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<td></td>
<td>II. Payments against Earmarked/Endowment Funds</td>
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<td>From Government of India</td>
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<td>a) AICTE Schemes</td>
<td>4,80,00,00,000</td>
<td>4,67,50,00,000</td>
<td>IV. Payments against Sponsored Projects/Schemes</td>
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<td>b) J &amp; K Scholarship Scheme</td>
<td>1,46,00,00,000</td>
<td>74,77,82,049</td>
<td>V. Investments and Deposits made</td>
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<td>c) PMKVY</td>
<td>50,00,00,000</td>
<td>50,00,000</td>
<td>a) Out of Earmarked/Endowments funds</td>
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<td>d) SWAYAM- MOOCS</td>
<td>51,00,15,000</td>
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<td>b) Out of own funds (Investments- Others)</td>
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<td>e) TEQIP II</td>
<td>4,00,00,000</td>
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<td>(Grants for capital &amp; revenue exp to be shown separately, if available)</td>
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<td>III. Academic Receipts (Schedule 9)</td>
<td>1,40,08,43,903</td>
<td>1,28,19,95,969</td>
<td>VI. Term Deposits with Scheduled Banks</td>
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<td>IV. Receipts against Earmarked/Endowment Funds</td>
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<td>0</td>
<td>VII. Expenditure on Fixed Assets and Capital Works - in-Progress</td>
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<tr>
<td>V. Receipts against Sponsored Projects/Schemes</td>
<td>0</td>
<td>0</td>
<td>a) Fixed Assets (Schedule 4)</td>
<td>34,23,35,624</td>
<td>5,30,76,184</td>
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<td>VI. Receipts against sponsored Fellowships and Scholarships</td>
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<td>VII. Income on Investments from other fund</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

**Signature:**
- **K. S. Rao**
  - Accounts Officer
- **G. Anand**
  - Sr. Accounts Officer
- **Dr. B.L. Rama**
  - Director (Finance)
- **Dr. Alok P. Mittal**
  - Member Secretary
## RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2017

(Amount in Rs.)

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>2016-17</th>
<th>2015-16</th>
<th>PAYMENTS</th>
<th>2016-17</th>
<th>2015-16</th>
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<tbody>
<tr>
<td>VIII. Interest received on</td>
<td></td>
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<td>VIII. Other Payments including statutory payments</td>
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<td>0</td>
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<tr>
<td>a) Bank Deposits (Schedule 11)</td>
<td>74,91,94,305</td>
<td>76,84,31,331</td>
<td>Increase in closing inventory</td>
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<td>b) Loans and Advances</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
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<td>c) Savings Bank Accounts (Schedule 12)</td>
<td>7,99,16,616</td>
<td>3,75,72,012</td>
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<td>IX. Investments encashed</td>
<td>0</td>
<td>0</td>
<td>IX. Expenditure on grants (as per Annexure)</td>
<td>6,33,91,23,538</td>
<td>6,22,96,00,495</td>
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<td>X. Term Deposits with Scheduled Banks encashed</td>
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<td>0</td>
<td>X. Deposits and Advances</td>
<td>2,86,92,547</td>
<td>60,32,897</td>
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<td>XI. Other Income(Schedule 13&amp;14)</td>
<td>19,88,733</td>
<td>30,97,296</td>
<td>XI. Advance for Capital Expenditure</td>
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<td>9,07,09,055</td>
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<td>XII. Deposits and Advances</td>
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<td>22,72,51,041</td>
<td>XII. Closing balance</td>
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<td>XIII. Deposits and Advances RO</td>
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<tr>
<td>from CPWD Trivendrum</td>
<td>0</td>
<td>7,26,89,000</td>
<td>a) Cash Balance (HQ)</td>
<td>17,103</td>
<td>35,790</td>
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<td>from RO Chandigarh</td>
<td>9,055</td>
<td>0</td>
<td>b) Cash Balance(RO)</td>
<td>53,821</td>
<td>59,502</td>
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<td></td>
<td></td>
<td></td>
<td>i) In Current Accounts</td>
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<td></td>
<td>ii) In Savings accounts (HQ)</td>
<td>1,54,11,08,504</td>
<td>90,00,40,559</td>
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<td>iii) In Savings accounts (RO)</td>
<td>2,03,51,110</td>
<td>3,35,53,610</td>
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<td></td>
<td>d) In Deposit Accounts (Schedule 6)</td>
<td>13,91,24,00,000</td>
<td>12,09,24,00,000</td>
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<td>XIV. Miscellaneous Receipts including Statutory Receipts</td>
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<td>0</td>
<td>XIII. Advance at R O</td>
<td>1,51,39,744</td>
<td>4,07,218</td>
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<tr>
<td>Amount received from CPF</td>
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<td>28,70,885</td>
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<td>XV. Refund of unspent Grant(Schedule 10)</td>
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<td>9,82,30,108</td>
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<td>Total</td>
<td>22,85,32,21,017</td>
<td>19,99,15,30,650</td>
<td>Total</td>
<td>22,85,32,21,017</td>
<td>19,99,15,30,650</td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
# All India Council for Technical Education

## Balance Sheet as at 31st March 2017

(Amount in Rs.)

<table>
<thead>
<tr>
<th>SOURCES OF FUNDS</th>
<th>Schedule</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
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<td>Corpus/Capital Fund</td>
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<td>Designated/ Earmarked / Endowment Funds</td>
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<tr>
<td>Current Liabilities &amp; Provisions</td>
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<td>4,18,49,14,706</td>
<td>3,11,15,71,794</td>
</tr>
<tr>
<td><strong>Total</strong></td>
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<td>18,99,30,79,422</td>
<td>15,98,36,70,029</td>
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<td>Application Of Funds</td>
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<tr>
<td>Fixed Assets</td>
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<tr>
<td>Tangible Assets</td>
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<td>14,29,28,929</td>
<td>14,66,39,058</td>
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<td>Intangible Assets</td>
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<td>22,69,645</td>
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<td>Capital Works-In-Progress</td>
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<td>Investments From Earmarked / Endowment Funds</td>
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<td>Long Term</td>
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<tr>
<td>Short Term</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Investments - Others</td>
<td>6</td>
<td>13,91,24,00,000</td>
<td>12,09,24,00,000</td>
</tr>
<tr>
<td>Current Assets</td>
<td>7</td>
<td>1,56,28,62,533</td>
<td>93,50,21,457</td>
</tr>
<tr>
<td>Loans, Advances &amp; Deposits</td>
<td>8</td>
<td>3,17,31,91,509</td>
<td>2,80,73,39,869</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>18,99,30,79,422</td>
<td>15,98,36,70,029</td>
</tr>
<tr>
<td>Principle Accounting Policies</td>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notes To Accounts</td>
<td>24</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Income and Expenditure Account for the Year Ended on 31st March 2017

### (Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Schedule</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Receipts</td>
<td>9</td>
<td>1,40,08,43,903</td>
<td>1,28,19,95,969</td>
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<tr>
<td>Grants / Subsidies</td>
<td>10</td>
<td>6,99,75,09,359</td>
<td>5,47,29,35,973</td>
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<tr>
<td>Income from Investments</td>
<td>11</td>
<td>1,07,35,40,697</td>
<td>1,06,54,30,636</td>
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<tr>
<td>Interest earned</td>
<td>12</td>
<td>7,99,16,616</td>
<td>3,75,72,012</td>
</tr>
<tr>
<td>Other Income</td>
<td>13</td>
<td>19,88,733</td>
<td>91,942</td>
</tr>
<tr>
<td>Prior Period Income</td>
<td>14</td>
<td>0</td>
<td>30,05,354</td>
</tr>
<tr>
<td><strong>Total (A)</strong></td>
<td></td>
<td>9,55,37,99,308</td>
<td>7,86,10,31,885</td>
</tr>
<tr>
<td><strong>EXPENDITURE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff Payments &amp; Benefits (Establishment Expenses)</td>
<td>15</td>
<td>10,15,82,332</td>
<td>9,10,23,760</td>
</tr>
<tr>
<td>Expenditure on Grants, Subsidies etc</td>
<td>10</td>
<td>6,33,91,23,538</td>
<td>6,22,96,00,494</td>
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<tr>
<td>Academic Expenses</td>
<td>16</td>
<td>4,94,98,617</td>
<td>4,71,61,570</td>
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<tr>
<td>Administrative and General Expenses</td>
<td>17</td>
<td>41,98,62,106</td>
<td>42,96,63,579</td>
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<tr>
<td>Transportation Expenses</td>
<td>18</td>
<td>1,02,26,945</td>
<td>76,97,176</td>
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<tr>
<td>Repairs &amp; Maintenance</td>
<td>19</td>
<td>45,18,930</td>
<td>45,28,550</td>
</tr>
<tr>
<td>Finance Costs</td>
<td>20</td>
<td>17,743</td>
<td>19,815</td>
</tr>
<tr>
<td>Depreciation</td>
<td>4</td>
<td>1,46,61,894</td>
<td>1,19,55,896</td>
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<tr>
<td>Other Expenses</td>
<td>21</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Prior Period Expenses</td>
<td>22</td>
<td>7,53,28,048</td>
<td>32,39,888</td>
</tr>
<tr>
<td><strong>Total (B)</strong></td>
<td></td>
<td>7,14,67,77,206</td>
<td>6,82,48,90,728</td>
</tr>
<tr>
<td>Balance being excess of Income over Expenditure (A-B)</td>
<td></td>
<td>2,40,70,22,102</td>
<td>1,03,61,41,157</td>
</tr>
<tr>
<td>Transfer to / from Designated Fund</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Building fund</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Others (specify)</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Balance Being Surplus / (Deficit) carried to Corpus Capital Fund</td>
<td></td>
<td>2,40,70,22,102</td>
<td>1,03,61,41,157</td>
</tr>
<tr>
<td><strong>Principle Accounting Policies</strong></td>
<td></td>
<td>23</td>
<td></td>
</tr>
<tr>
<td>Notes to Accounts</td>
<td></td>
<td>24</td>
<td></td>
</tr>
</tbody>
</table>
### SCHEDULE - 1 CORPUS/CAPITAL FUND

**All India Council for Technical Education**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance at the beginning of the year</td>
<td>12,87,20,98,234</td>
<td>12,16,03,11,710</td>
</tr>
<tr>
<td>Add: Contributions towards Corpus/Capital Fund</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Grants from Government of India to the extent utilized for capital expenditure</td>
<td>5,08,18,041</td>
<td>5,30,76,184</td>
</tr>
<tr>
<td>Add: Assets Purchased out of Earmarked Funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Assets Purchased out of Grant received under SWAYAM MOOCS (MHRD)</td>
<td>29,15,60,875</td>
<td>0</td>
</tr>
<tr>
<td>Less: Unutilized Grants</td>
<td>-81,33,34,536</td>
<td>-38,92,06,824</td>
</tr>
<tr>
<td>Less: Adjustment of Fixed Assets as per audit objection</td>
<td>0</td>
<td>1,21,402</td>
</tr>
<tr>
<td>Less: Adjustment for Depreciation SLM &amp; WDV</td>
<td>0</td>
<td>1,16,54,606</td>
</tr>
<tr>
<td>Add: Excess of Income over expenditure transferred from the Income &amp; Expenditure Account</td>
<td>2,40,70,22,102</td>
<td>1,03,61,41,157</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>14,80,81,64,716</strong></td>
<td><strong>12,87,20,98,235</strong></td>
</tr>
<tr>
<td>(Deduct) Deficit transferred from the Income &amp; expenditure Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance at the year end</td>
<td><strong>14,80,81,64,716</strong></td>
<td><strong>12,87,20,98,235</strong></td>
</tr>
</tbody>
</table>

(K. S. Rao)  
Accounts Officer  

(G. Anand)  
Sr. Accounts Officer  

(Dr. B.L. Rama)  
Director (Finance)  

(Dr. Alok P. Mittal)  
Member Secretary
## SCHEDULE 2 - DESIGNATED/ EARMARKED / ENDOWMENT FUNDS

### Consolidated

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

**Particulars**

<table>
<thead>
<tr>
<th>Fund wise Breakup</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund AAA</td>
<td>Fund BBB</td>
</tr>
</tbody>
</table>

### A.

- a) Opening balance
- b) Additions during the year
- c) Income from investments made of the funds
- d) Accrued Interest on investments/ Advances
- e) Interest on Savings Bank a/c
- f) Other additions (Specify nature)

**Total (A)**

### B.

- Utilisation/Expenditure towards objectives of funds
  - i) Capital Expenditure
  - ii) Revenue Expenditure

**Total (B)**

**Closing balance at the year end (A - B)**

Represented by

- Cash And Bank Balances
- Investments
- Interest accrued but not due

**Total**

---

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### SCHEDULE 3 - CURRENT LIABILITIES & PROVISIONS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. CURRENT LIABILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Deposits from staff</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Deposits Received From RO’s</td>
<td>1,26,888</td>
<td>30,605</td>
</tr>
<tr>
<td>3. Sundry Creditors</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) From RO</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Others</td>
<td>9,27,420</td>
<td>36,30,388</td>
</tr>
<tr>
<td>4. Deposit-Others (including EMD, Security Deposit)</td>
<td>2,97,42,74,725</td>
<td>2,71,67,84,589</td>
</tr>
<tr>
<td>5. Statutory Liabilities (GPF, TDS, WC TAX, CPF, GIS, NPS):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Unutilized Grants</td>
<td>11,14,977</td>
<td>9,09,909</td>
</tr>
<tr>
<td>7. Other Current Liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Salaries</td>
<td>56,40,279</td>
<td>3,57,910</td>
</tr>
<tr>
<td>b) DA Payable</td>
<td>2,89,057</td>
<td>0</td>
</tr>
<tr>
<td>c) Receipts against sponsored fellowships &amp; scholarships</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Unutilised Grants</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) Grants in advance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f) Other funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>g) Other liabilities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (A)</strong></td>
<td>4,18,49,14,706</td>
<td>3,11,09,20,225</td>
</tr>
<tr>
<td><strong>B. PROVISIONS</strong></td>
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<td></td>
</tr>
<tr>
<td>1. For Taxation</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Gratuity</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Superannuation Pension</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Accumulated Leave Encashment</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Trade Warranties/Claims</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Provisions for Expenses</td>
<td>0</td>
<td>6,51,569</td>
</tr>
<tr>
<td><strong>Total (B)</strong></td>
<td>0</td>
<td>6,51,569</td>
</tr>
<tr>
<td><strong>Total (A+ B)</strong></td>
<td>4,18,49,14,706</td>
<td>3,11,15,71,794</td>
</tr>
</tbody>
</table>

Consolidated

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### SCHEDULE 4 - FIXED ASSETS

#### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Land</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>2</td>
<td>Site Development</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>3</td>
<td>Buildings</td>
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<td>11,33,74,531</td>
<td>26,00,237</td>
<td>26,00,237</td>
<td>11,07,74,294</td>
<td>11,33,74,531</td>
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<td>4</td>
<td>Roads &amp; Bridges</td>
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<tr>
<td>5</td>
<td>Tubewells &amp; Water Supply</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>6</td>
<td>Sewerage &amp; Drainage</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7</td>
<td>Electrical Installation and Equipment</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>Plant &amp; Machinery</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>Scientific &amp; Laboratory Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>10</td>
<td>Office Equipment</td>
<td>2,16,02,104</td>
<td>28,27,632</td>
<td>18,314</td>
<td>2,44,11,422</td>
<td>58,67,708</td>
<td>58,67,708</td>
<td>1,85,43,714</td>
<td>2,16,02,104</td>
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<tr>
<td>11</td>
<td>Audio Visual Equipment</td>
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<tr>
<td>12</td>
<td>Computers &amp; Peripherals</td>
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<td>36,02,747</td>
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<td>40,65,460</td>
<td>8,43,815</td>
<td>8,43,815</td>
<td>32,21,645</td>
<td>4,62,713</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Furniture, Fixtures &amp; Fittings</td>
<td>1,08,21,035</td>
<td>66,60,669</td>
<td>24,978</td>
<td>1,14,56,726</td>
<td>17,27,273</td>
<td>17,27,273</td>
<td>97,29,453</td>
<td>1,08,21,035</td>
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</tr>
<tr>
<td>14</td>
<td>Staff Car</td>
<td>1,35,705</td>
<td>37,72,772</td>
<td>0</td>
<td>5,08,477</td>
<td>30,711</td>
<td>30,711</td>
<td>4,77,766</td>
<td>1,35,705</td>
<td></td>
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<tr>
<td>15</td>
<td>Lib. Books &amp; Scientific Journals</td>
<td>2,42,970</td>
<td>6,590</td>
<td>0</td>
<td>2,49,560</td>
<td>71,038</td>
<td>71,038</td>
<td>1,78,502</td>
<td>2,42,970</td>
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<tr>
<td>16</td>
<td>Cycle</td>
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<td>3,950</td>
<td>395</td>
<td>395</td>
<td>3,555</td>
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</tr>
<tr>
<td><strong>Total (A)</strong></td>
<td></td>
<td><strong>14,66,39,058</strong></td>
<td><strong>74,74,360</strong></td>
<td><strong>43,292</strong></td>
<td><strong>15,40,70,126</strong></td>
<td><strong>1,11,41,197</strong></td>
<td><strong>1,11,41,197</strong></td>
<td><strong>14,29,28,929</strong></td>
<td><strong>14,66,39,058</strong></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Capital Work in Progress (B)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Computer Software</td>
<td>8,491</td>
<td>28,99,14,054</td>
<td>0</td>
<td>28,99,22,545</td>
<td>11,59,74,113</td>
<td>11,59,74,113</td>
<td>17,39,48,432</td>
<td>8,491</td>
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</tr>
<tr>
<td>19</td>
<td>E-Governance</td>
<td>22,61,154</td>
<td>4,49,90,502</td>
<td>0</td>
<td>4,72,51,656</td>
<td>1,95,03,637</td>
<td>1,95,03,637</td>
<td>2,77,48,019</td>
<td>22,61,154</td>
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</tr>
<tr>
<td>20</td>
<td>Patents</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (C)</strong></td>
<td></td>
<td><strong>22,69,645</strong></td>
<td><strong>33,49,04,556</strong></td>
<td><strong>0</strong></td>
<td><strong>33,71,74,201</strong></td>
<td><strong>13,54,77,750</strong></td>
<td><strong>13,54,77,750</strong></td>
<td><strong>20,16,96,451</strong></td>
<td><strong>22,69,645</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Grand Total (A+B+C)</strong></td>
<td><strong>14,89,08,703</strong></td>
<td><strong>34,23,78,916</strong></td>
<td><strong>43,292</strong></td>
<td><strong>49,12,44,327</strong></td>
<td><strong>14,66,18,947</strong></td>
<td><strong>14,66,18,947</strong></td>
<td><strong>34,46,25,380</strong></td>
<td><strong>14,89,08,703</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Consolidated**

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### SCHEDULE 4A - FIXED ASSETS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

*Annual Report 2016-2017*

<table>
<thead>
<tr>
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<th>Net Block</th>
<th>Depreciation for the year</th>
<th>Deductions/ Adjustment</th>
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</tr>
<tr>
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<tr>
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<td><strong>43,292</strong></td>
<td><strong>15,24,23,305</strong></td>
<td><strong>1,08,11,833</strong></td>
</tr>
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</table>

*Amount in Rs.*

**Consolidated**

*All India Council for Technical Education*

(K. S. Rao)  
Accounts Officer

(G. Anand)  
Sr. Accounts Officer

(Dr. B.L. Rama)  
Director (Finance)

(Dr. Alok P. Mittal)  
Member Secretary
<table>
<thead>
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## SCHEDULE 4C - FIXED ASSETS (SWAYAM MOOCS)

### (Amount in Rs.)

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<td>Plant &amp; Machinery</td>
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</tr>
<tr>
<td>11</td>
<td>Audio Visual Equipment</td>
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<tr>
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<td>16,46,821</td>
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<td><strong>16,46,821</strong></td>
<td><strong>3,29,364</strong></td>
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</tbody>
</table>

\[Signature\]

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### SCHEDULE 4 C(1) - FIXED ASSETS (SWAYAM MOOCs)

** Consolidated **

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### SCHEDULE 5 - INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS

(Amount in Rs.)

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<th>2015-16</th>
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<tr>
<td>2. In State Government Securities</td>
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<tr>
<td>3. Other approved Securities</td>
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<tr>
<td>4. Shares</td>
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<tr>
<td>5. Debentures and Bonds</td>
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<tr>
<td>6. Term Deposits with Banks</td>
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<td>0</td>
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<tr>
<td>7. Others (to be specified)</td>
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<tr>
<td><strong>TOTAL</strong></td>
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<td><strong>0</strong></td>
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</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
## SCHEDULE 6 - INVESTMENTS - OTHERS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
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<th>Particulars</th>
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<th>2015-16</th>
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</tr>
<tr>
<td>2. In State Government Securities</td>
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<td>0</td>
</tr>
<tr>
<td>3. Other approved Securities</td>
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<td>0</td>
</tr>
<tr>
<td>4. Shares</td>
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<td>0</td>
</tr>
<tr>
<td>5. Debentures and Bonds</td>
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<tr>
<td>6. Others (to be specified)</td>
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<td>(ii) FDR- Security Deposit</td>
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<tr>
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</table>

Consolidated

(K. S. RAO) (G. ANAND) (DR. B.L. RAMA) (DR. ALOK P. MITTAL)

ACCOUNTS OFFICER SR. ACCOUNTS OFFICER DIRECTOR (FINANCE) MEMBER SECRETARY
## SCHEDULE 7 - CURRENT ASSETS

### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

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<tr>
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<tr>
<td>b) loose Tools</td>
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</tr>
<tr>
<td>c) Publications</td>
<td>12,25,150</td>
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<tr>
<td>d) laboratory chemicals, consumables and glass ware</td>
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</tr>
<tr>
<td>e) Building Material</td>
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<tr>
<td>f) Electrical Material</td>
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<tr>
<td>g) Stationery</td>
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<tr>
<td>h) Water supply material</td>
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<td>a) Debts Outstanding for a period exceeding six months</td>
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<tr>
<td>b) CPF</td>
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<tr>
<td>c) Plan</td>
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<td><strong>3. Cash and Bank Balances</strong></td>
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</tr>
<tr>
<td>a) Cash Balances(HQ)</td>
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<td>b) Cash Balances(RO)</td>
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<td>a) With Scheduled Banks</td>
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<tr>
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<tr>
<td>In term deposit Accounts</td>
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<tr>
<td>In Savings Accounts</td>
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</tr>
<tr>
<td>a) With Scheduled Banks(Non Plan)</td>
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<td>:: On Saving Account with HQ</td>
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<td>:: On Saving Account with ROs</td>
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<td>:: On ICICI Bank Processing Fees Account</td>
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<td>:: On ICICI Bank CMAT HQ</td>
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<td>:: On ICICI Bank Security Deposit HQ</td>
<td>3,60,08,354</td>
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<tr>
<td>:: On State Bank of India CMAT HQ</td>
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</tr>
<tr>
<td>:: On ICICI -NVEQF A/c</td>
<td>28,40,378</td>
<td>13,08,485</td>
</tr>
<tr>
<td>b) With Scheduled Banks(Plan)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>:: On Saving Account with HQ</td>
<td>1,19,73,95,169</td>
<td>38,37,82,090</td>
</tr>
<tr>
<td>:: On Saving Account with ROs</td>
<td>52,77,869</td>
<td>54,24,734</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,56,28,62,533</td>
<td>93,50,21,457</td>
</tr>
</tbody>
</table>
### SCHEDULE 7 - CURRENT ASSETS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>c) With Non-Scheduled Banks</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d) With non-Scheduled Banks:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>In term deposit Accounts</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>In Savings Accounts</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Post Office- Savings Accounts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>1,56,28,62,533</td>
<td>93,50,21,457</td>
</tr>
</tbody>
</table>

(Amount in Rs.)

(K. S. RAO)  (G. ANAND)  (DR. B.L. RAMA)  (DR. ALOK P. MITTAL)

ACCOUNTS OFFICER  SR. ACCOUNTS OFFICER  DIRECTOR (FINANCE)  MEMBER SECRETARY
### SCHEDULE 8 - LOANS, ADVANCES & DEPOSITS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Advances to employees: (Non-interest bearing)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Misc Advances</td>
<td>1,60,712</td>
<td>1,73,137</td>
</tr>
<tr>
<td>b) Festival</td>
<td>25,870</td>
<td>39,570</td>
</tr>
<tr>
<td>c) Scooter Car Advance</td>
<td>40,637</td>
<td>38,037</td>
</tr>
<tr>
<td>d) Imprest Advance</td>
<td>45,000</td>
<td>39,000</td>
</tr>
<tr>
<td>e) Others( Computer)</td>
<td>4,000</td>
<td>4,000</td>
</tr>
<tr>
<td>f) LTC Advance</td>
<td>3,500</td>
<td>1,27,099</td>
</tr>
<tr>
<td><strong>2. Long Term Advances to employees: (Interest bearing)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Vehicle loan</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Home loan</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Others (to be specified)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>3. Advances and other amounts recoverable in cash or in kind or for value to be received:</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>a) On capital account</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) to Suppliers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>i) Advance to JNTU</td>
<td>3,10,000</td>
<td>3,10,000</td>
</tr>
<tr>
<td>ii) Advance to CCE ( R &amp; D Central )</td>
<td>1,78,29,00,000</td>
<td>1,78,29,00,000</td>
</tr>
<tr>
<td>iii) Other Advance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>iv) Advance to Executive Engineer Bhopal CPWD</td>
<td>4,32,00,000</td>
<td>4,32,00,000</td>
</tr>
<tr>
<td>c) Other Parties</td>
<td>36,90,810</td>
<td>1,43,50,712</td>
</tr>
<tr>
<td>d) NBA Advances</td>
<td>39,46,665</td>
<td>39,46,665</td>
</tr>
<tr>
<td>e) Other</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f) NICSI</td>
<td>4,01,54,858</td>
<td>0</td>
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<tr>
<td>g) Headquarters</td>
<td>5,30,62,028</td>
<td>5,37,32,568</td>
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<tr>
<td>h) Regional Offices</td>
<td>1,51,39,744</td>
<td>4,07,218</td>
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<tr>
<td><strong>4. Prepaid Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Insurance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Other expenses</td>
<td>0</td>
<td>19,10,770</td>
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<tr>
<td><strong>5. Deposits</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Telephone</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Lease Rent</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Electricity</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) AICTE, if applicable</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) Others (to be specified)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total C/F</strong></td>
<td>1,94,26,83,824</td>
<td>1,90,11,78,576</td>
</tr>
</tbody>
</table>

Consolidated

(K. S. Rao)  
ACCOUNTS OFFICER  

(G. Anand)  
SR. ACCOUNTS OFFICER  

(Dr. B. L. Rama)  
DIRECTOR (FINANCE)  

(Dr. Alok P. Mittal)  
MEMBER SECRETARY
### SCHEDULE 8 - LOANS, ADVANCES & DEPOSITS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>6. Income Accrued:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) On Investments from Earmarked/ Endowment Funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) On Investments-Others</td>
<td>1,23,05,07,685</td>
<td>90,61,61,293</td>
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<tr>
<td>c) On Loans and Advances</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Others (includes income due unrealized)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7. Other- Current assets receivable from UGC/sponsored projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Debit balances in Sponsored Projects</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Debit balances in Sponsored Fellowships &amp; Scholarships</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Grants Receivable</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Other receivables from UGC</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8. Claims Receivable</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>3,17,31,91,509</td>
<td>2,80,73,39,869</td>
</tr>
</tbody>
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### SCHEDULE 9 - ACADEMIC RECEIPTS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FEES FROM STUDENTS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Academic</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Tuition Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Admission Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Enrolment Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Library Admission Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Labortroy Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Art &amp; Craft Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7. Registration Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8. Syllabus Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (A)</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Examinations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Admission test fee</td>
<td>10,33,47,300</td>
<td>10,33,96,946</td>
</tr>
<tr>
<td>2. Annual Examination fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Mark sheet, certificate fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Entrance examination fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (B)</strong></td>
<td>10,33,47,300</td>
<td>10,33,96,946</td>
</tr>
<tr>
<td><strong>Other Fees</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Identity card fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Fine/ Miscellaneous fee/ Penalty Fee</td>
<td>1,78,75,909</td>
<td>3,30,300</td>
</tr>
<tr>
<td>3. Medical fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Transportation fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Hostel fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Processing fee from institutions</td>
<td>1,27,96,20,694</td>
<td>1,17,82,68,723</td>
</tr>
<tr>
<td><strong>Total (C)</strong></td>
<td>1,29,74,96,603</td>
<td>1,17,85,99,023</td>
</tr>
<tr>
<td><strong>Sale of Publications</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Sale of Admission forms</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Sale of syllabus and Question Paper, etc.</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Sale of prospectus including admission forms</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (D)</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### Schedule 9 - Academic Receipts

#### All India Council for Technical Education

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Other Academic Receipts</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Registration fee for workshops, programmes</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Registration fees (Academic Staff College)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (E)</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Grand Total (A+B+C+D+E)</strong></td>
<td>1,40,08,43,903</td>
<td>1,28,19,95,969</td>
</tr>
</tbody>
</table>

**Consolidated**

(K. S. Rao) (G. Anand) (Dr. B.L. Rama) (Dr. Alok P. Mittal)

(Accounts Officer) (Sr. Accounts Officer) (Director (Finance)) (Member Secretary)
### SCHEDULE 10 - GRANTS & SUBSIDIES (IRREVOCABLE GRANTS RECEIVED)

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Plan</th>
<th>Total Plan</th>
<th>Non Plan AICTE Own Generated Fund</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance B/F</td>
<td>30,50,31,471</td>
<td>0</td>
<td>50,00,00,000</td>
<td>0</td>
<td>7,91,75,353</td>
</tr>
<tr>
<td>Add: Receipts during the year</td>
<td>4,80,00,00,000</td>
<td>51,00,15,000</td>
<td>50,00,00,000</td>
<td>4,00,00,000</td>
<td>1,46,00,00,000</td>
</tr>
<tr>
<td>Total</td>
<td>5,10,50,31,471</td>
<td>51,00,15,000</td>
<td>50,50,00,000</td>
<td>4,00,00,000</td>
<td>1,53,91,75,353</td>
</tr>
<tr>
<td>Less: Refund to UGC</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Balance</td>
<td>5,10,50,31,471</td>
<td>51,00,15,000</td>
<td>50,50,00,000</td>
<td>4,00,00,000</td>
<td>1,53,91,75,353</td>
</tr>
<tr>
<td>Less: Utilised for Capital expenditure (A)</td>
<td>5,08,18,041</td>
<td>29,15,60,875</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Advance given for capital expenditure</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Advance adjusted for capital expenditure</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Advance refunded by CPWD Trivendrum</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Refund of Unspent Grant</td>
<td>2,87,66,772</td>
<td>0</td>
<td>5,63,578</td>
<td>0</td>
<td>5,42,925</td>
</tr>
<tr>
<td>Add: Interest Earned</td>
<td>4,79,45,855</td>
<td>10,15,928</td>
<td>24,37,166</td>
<td>0</td>
<td>58,44,198</td>
</tr>
<tr>
<td>Balance</td>
<td>5,13,09,26,057</td>
<td>21,94,70,053</td>
<td>50,80,00,744</td>
<td>4,00,00,000</td>
<td>1,54,55,62,476</td>
</tr>
<tr>
<td>Less: utilized for Revenue Expenditure (B)</td>
<td>4,58,99,25,597</td>
<td>13,17,66,251</td>
<td>19,89,74,011</td>
<td>0</td>
<td>1,32,07,52,111</td>
</tr>
<tr>
<td>Balance C/F (C)</td>
<td>54,10,00,460</td>
<td>8,77,03,802</td>
<td>30,90,26,733</td>
<td>4,00,00,000</td>
<td>22,48,10,365</td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

#### Consolidated

<table>
<thead>
<tr>
<th>Annexure</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) For AICTE Scheme (PLAN)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AICTE- INAE Travel Grant Scheme</td>
<td>19,66,884</td>
<td>0</td>
</tr>
<tr>
<td>E-Learning centre for Technical Education (ELCTE)</td>
<td>29,28,824</td>
<td>0</td>
</tr>
<tr>
<td>Career Awards</td>
<td>12,35,394</td>
<td>27,62,883</td>
</tr>
<tr>
<td>Emeritus Fellowship</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Community College Scheme</td>
<td>0</td>
<td>4,79,80,000</td>
</tr>
<tr>
<td>Project Centre for Technical Education (PCTE) GEN</td>
<td>69,90,000</td>
<td>0</td>
</tr>
<tr>
<td>Project Centre for Technical Education (PCTE) SC</td>
<td>5,40,000</td>
<td>0</td>
</tr>
<tr>
<td>Skill &amp; Per.Dev. Progme Centre for SC &amp; ST STU</td>
<td>25,30,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprenuership &amp; Management Programme (EDC)</td>
<td>13,50,465</td>
<td>41,33,949</td>
</tr>
<tr>
<td>Industry Institute Interaction Partnership Programme (IIIPC)</td>
<td>4,00,000</td>
<td>37,08,394</td>
</tr>
<tr>
<td>Modernisation and Removal Of Obsolescence (MODROB)</td>
<td>30,80,929</td>
<td>5,16,02,182</td>
</tr>
<tr>
<td>INAE-Teachers Research Fellowship</td>
<td>14,20,000</td>
<td>0</td>
</tr>
<tr>
<td>MODROB-SC</td>
<td>0</td>
<td>36,14,243</td>
</tr>
<tr>
<td>NEQIP</td>
<td>35,42,11,425</td>
<td>17,88,49,842</td>
</tr>
<tr>
<td>PG Course &amp; Research Work (General, SC, ST)</td>
<td>3,53,57,14,860</td>
<td>4,30,73,74,252</td>
</tr>
<tr>
<td>Research Promotional Scheme (RPS)</td>
<td>25,93,286</td>
<td>4,90,69,778</td>
</tr>
<tr>
<td>Faculty Development Programme (FDP)</td>
<td>29,94,409</td>
<td>1,55,45,775</td>
</tr>
<tr>
<td>Seminar Grant</td>
<td>13,74,054</td>
<td>1,04,37,063</td>
</tr>
<tr>
<td>Travel Grants to Faculties</td>
<td>1,35,213</td>
<td>2,08,729</td>
</tr>
<tr>
<td>Research Promotional Scheme-SC</td>
<td>0</td>
<td>5,36,275</td>
</tr>
<tr>
<td>National Doctoral Fellowship (NDF)</td>
<td>0</td>
<td>10,00,419</td>
</tr>
<tr>
<td>National Co-Ordinated Projects</td>
<td>0</td>
<td>96,000</td>
</tr>
<tr>
<td>Hostel for SC/ST</td>
<td>20,01,39,977</td>
<td>7,27,48,500</td>
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<tr>
<td>QIP</td>
<td>21,55,13,288</td>
<td>11,51,01,790</td>
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<td>Indest</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Continue...
<table>
<thead>
<tr>
<th>Scheme</th>
<th>2015-16</th>
<th>2016-17</th>
<th>2015-16</th>
<th>2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Innovation Promotion Scheme(IPS)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>NAFFICT</td>
<td>33,965</td>
<td>15,90,959</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Summer Winter School Scheme</td>
<td>18,84,92,084</td>
<td>15,90,959</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Employment Enhancement Training Prog. (Eep)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Khan Vikas Scheme</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>E-Shodh Sindhu</td>
<td>6,49,31,640</td>
<td>19,89,74,011</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Scholarship to J&amp;K Students</td>
<td>1,32,07,521,111</td>
<td>19,89,74,011</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>IPR Scholarship (UGC)</td>
<td>1,32,07,521,111</td>
<td>19,89,74,011</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Open Mission (UGC)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>(3) Refund to UGC</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>(4) Expenditure on Grant PMKVY</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>(5) Expenditure on Swayam Moso</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>(6) Expenditure on Grant Swaryan Moso</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>(7) Bank charges</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>For AICTE Scheme(Non-Plan)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>NISTECHER</td>
<td>92,09,111</td>
<td>15,90,959</td>
<td>0</td>
<td>0</td>
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<tr>
<td>UG-Pragati Scholarship Scheme</td>
<td>4,18,71,168</td>
<td>1,57,47,120</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Differently Abled Students Scholarship</td>
<td>86,300</td>
<td>3,83,350</td>
<td>0</td>
<td>0</td>
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<tr>
<td>NVEQF Scheme</td>
<td>30,53,863</td>
<td>3,83,350</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Saksham</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Adjunct Faculty</td>
<td>54,00,000</td>
<td>83,97,842</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Share &amp; Mentor Institutions</td>
<td>0</td>
<td>2,50,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Trainee Teacher Scheme</td>
<td>0</td>
<td>1,32,33,841</td>
<td>0</td>
<td>0</td>
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<tr>
<td>TISS-SVE</td>
<td>2,57,50,724</td>
<td>3,68,000</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Unnat Bharat Abhiyan</td>
<td>8,39,75,000</td>
<td>11,49,30,270</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Community College Scheme</td>
<td>9,77,05,008</td>
<td>11,49,30,270</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Total</td>
<td>6,22,96,00,494</td>
<td>6,33,91,23,538</td>
<td>0</td>
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</tbody>
</table>
## SCHEDULE 11 - INCOME FROM INVESTMENTS

**(ALL INDIA COUNCIL FOR TECHNICAL EDUCATION)**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Earmarked/ Endowment Funds</th>
<th>Other Investments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2016-17</td>
<td>2015-16</td>
</tr>
<tr>
<td>1. Interest</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. On Government Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b. Other Bonds/Debentures</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Interest on Term Deposits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) On term Deposits with State Bank of Patiala</td>
<td>72,78,29,791</td>
<td>74,29,05,821</td>
</tr>
<tr>
<td>b) On term Deposits with ICICI-CMAT</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) On term Deposits with ICICI-Security Deposit</td>
<td>33,20,05,639</td>
<td>30,35,15,185</td>
</tr>
<tr>
<td>d) On term Deposits with ICICI-Processing Fee</td>
<td>0</td>
<td>88,57,778</td>
</tr>
<tr>
<td>e) On term Deposits with SBI-CMAT</td>
<td>72,49,327</td>
<td>1,63,109</td>
</tr>
<tr>
<td>f) On term Deposits with ICICI-NVEQF</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>(The above figures are inclusive of accrued interest)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Interest on UGC Grants</td>
<td>0</td>
<td>33,47,519</td>
</tr>
<tr>
<td>4. Interest on Savings Bank Accounts</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Interest on CPF Account</td>
<td>64,55,940</td>
<td>66,41,251</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,07,35,40,697</td>
<td>1,06,54,30,636</td>
</tr>
<tr>
<td>Transferred to Earmarked/Endowment Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance</td>
<td>1,07,35,40,697</td>
<td>1,06,54,30,636</td>
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</tbody>
</table>
### SCHEDULE 12 - INTEREST EARNED

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. On Savings Accounts with scheduled banks</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) State Bank of Patiala</td>
<td>69,98,038</td>
<td>34,29,980</td>
</tr>
<tr>
<td>b) ICICI Bank Processing</td>
<td>73,46,758</td>
<td>30,14,976</td>
</tr>
<tr>
<td>c) CMAT-SBI</td>
<td>22,21,887</td>
<td>7,10,820</td>
</tr>
<tr>
<td>d) ICICI Bank- Security Deposit</td>
<td>41,88,896</td>
<td>8,73,996</td>
</tr>
<tr>
<td>e) ICICI NVEQF A/c</td>
<td>81,893</td>
<td>50,047</td>
</tr>
<tr>
<td>f) ICICI CMAT A/c</td>
<td>3,714</td>
<td>4,398</td>
</tr>
<tr>
<td><strong>2) PLAN</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) State Bank of Patiala</td>
<td>5,72,43,147</td>
<td>2,83,75,310</td>
</tr>
<tr>
<td><strong>II) Regional Offices</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) CRO Bhopal</td>
<td>1,24,830</td>
<td>1,32,278</td>
</tr>
<tr>
<td>(b) ERO Kolkata</td>
<td>1,63,522</td>
<td>1,57,904</td>
</tr>
<tr>
<td>(c) NRO Kanpur</td>
<td>1,96,998</td>
<td>1,58,363</td>
</tr>
<tr>
<td>(d) NWRO - Chandigarh</td>
<td>52,915</td>
<td>1,49,345</td>
</tr>
<tr>
<td>(e) SRO- Chennai</td>
<td>1,45,094</td>
<td>1,57,622</td>
</tr>
<tr>
<td>(f) SCRO Hyderabad</td>
<td>1,64,691</td>
<td>18,894</td>
</tr>
<tr>
<td>(g) SWRO- Bangalore</td>
<td>1,33,783</td>
<td>1,25,535</td>
</tr>
<tr>
<td>(h) WRO-Mumbai</td>
<td>3,74,570</td>
<td>1,03,402</td>
</tr>
<tr>
<td>(i) SCRO- Thiruvananthpuram</td>
<td>1,74,203</td>
<td>1,09,142</td>
</tr>
<tr>
<td>(j) ERCO- Guwahati</td>
<td>24,586</td>
<td>0</td>
</tr>
<tr>
<td><strong>2. On Loans</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Employees/Staff</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b. Others Interest</td>
<td>2,77,091</td>
<td>0</td>
</tr>
<tr>
<td><strong>3. On Debtors and Other Receivables</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>7,99,16,616</td>
<td>3,75,72,012</td>
</tr>
</tbody>
</table>

**Consolidated**

(K. S. RAO)  
ACCOUNTS OFFICER  

(G. ANAND)  
SR. ACCOUNTS OFFICER  

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)  

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
## SCHEDULE 13 - OTHER INCOME

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. Income from Land &amp; Buildings</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Hostel Room Rent</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. License fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Hire Charges of Auditorium/Play ground/Convention Centre, etc</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Electricity charges recovered</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Water charges recovered</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (A)</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>B. Sale of Institute's publications</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>C. Income from holding events</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Gross Receipts from annual function/ sports carnival</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Direct expenditure incurred on the annual function/ sports carnival</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Gross Receipts from fetes</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Direct expenditure incurred on the fetes</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Gross Receipts for educational tours</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Direct expenditure incurred on the tours</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Others (to be specified and separately disclosed)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (B)</strong></td>
<td>0</td>
<td>0</td>
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</table>
## SCHEDULE 13 - OTHER INCOME

### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>D. Others</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Income from consultancy</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. RTI fees</td>
<td>54,760</td>
<td>55,188</td>
</tr>
<tr>
<td>3. Income from Royalty</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Sale of application form (recruitment)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Misc. receipts (Sale of tender form, waste paper, etc.)</td>
<td>3,78,092</td>
<td>7,932</td>
</tr>
<tr>
<td>6. Profit on Sale/disposal of Assets</td>
<td>96,419</td>
<td>0</td>
</tr>
<tr>
<td>a) Owned assets</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Assets received free of cost</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7. Grants/Donations from Institutions, Welfare Bodies and International</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8 Others (specify)</td>
<td>14,59,462</td>
<td>28,822</td>
</tr>
<tr>
<td><strong>Total (C)</strong></td>
<td>19,88,733</td>
<td>91,942</td>
</tr>
<tr>
<td><strong>Grand Total (A+B+C)</strong></td>
<td>19,88,733</td>
<td>91,942</td>
</tr>
</tbody>
</table>

**Consolidated**

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
SCHEDULE 14 - PRIOR PERIOD INCOME

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Academic Receipts</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Income from Investments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Interest earned</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Other Income</td>
<td>0</td>
<td>30,05,354</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td><strong>30,05,354</strong></td>
</tr>
</tbody>
</table>
## All India Council for Technical Education
### Schedule 15 - Staff Payments & Benefits (Establishment Expenses)

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th></th>
<th>2015-16</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan</td>
<td>Non Plan</td>
<td>Total</td>
<td>Plan</td>
</tr>
<tr>
<td>a) Salaries</td>
<td>8,48,92,642</td>
<td>8,48,92,642</td>
<td>7,09,36,623</td>
<td>7,09,36,623</td>
</tr>
<tr>
<td>b) Allowances and Bonus</td>
<td>20,84,795</td>
<td>20,84,795</td>
<td>45,87,227</td>
<td>45,87,227</td>
</tr>
<tr>
<td>c) Contribution to Provident Fund</td>
<td>73,70,467</td>
<td>73,70,467</td>
<td>82,71,703</td>
<td>82,71,703</td>
</tr>
<tr>
<td>d) Contribution to Other Fund (specify)</td>
<td>22,45,484</td>
<td>22,45,484</td>
<td>4,80,611</td>
<td>4,80,611</td>
</tr>
<tr>
<td>e) Staff Welfare Expenses</td>
<td>1,78,387</td>
<td>1,78,387</td>
<td>1,87,444</td>
<td>1,87,444</td>
</tr>
<tr>
<td>f) Retirement and Terminal Benefits</td>
<td>9,81,435</td>
<td>9,81,435</td>
<td>8,03,718</td>
<td>8,03,718</td>
</tr>
<tr>
<td>g) LTC facility</td>
<td>10,85,310</td>
<td>10,85,310</td>
<td>2,53,688</td>
<td>2,53,688</td>
</tr>
<tr>
<td>h) Medical facility</td>
<td>18,45,304</td>
<td>18,45,304</td>
<td>43,74,056</td>
<td>43,74,056</td>
</tr>
<tr>
<td>i) Children Education Allowance</td>
<td>8,98,508</td>
<td>8,98,508</td>
<td>11,28,690</td>
<td>11,28,690</td>
</tr>
<tr>
<td>j) Subsistence Allowance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>k) Honorarium</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>10,15,82,332</td>
<td>10,15,82,332</td>
<td>9,10,23,760</td>
<td>9,10,23,760</td>
</tr>
</tbody>
</table>

Consolidated
### SCHEDULE 16 - ACADEMIC EXPENSES

#### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan</td>
<td>Non Plan</td>
</tr>
<tr>
<td>a) Laboratory expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Field work/Participation in Conferences</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Expenses on Seminars/Workshops</td>
<td>69,84,113</td>
<td>69,84,113</td>
</tr>
<tr>
<td>d) Payment to visiting faculty</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) Examination CMAT &amp; GPAT</td>
<td>4,25,14,504</td>
<td>4,25,14,504</td>
</tr>
<tr>
<td>f) Student Welfare expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>g) Admission expenses --</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>h) Convocation expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>i) Publications</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>j) Stipend/means-cum-merit scholarship</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>k) Subscription Expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>l) Others (specify)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>4,94,98,617</td>
<td>4,94,98,617</td>
</tr>
</tbody>
</table>

---

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### SCHEDULE 17 - ADMINISTRATIVE AND GENERAL EXPENSES

**(Amount in Rs.)**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. Infrastructure</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Electricity and power</td>
<td>2,43,41,456</td>
<td>2,43,41,456</td>
<td></td>
<td>1,28,22,592</td>
<td>12,82,25,92</td>
<td></td>
</tr>
<tr>
<td>Water charges</td>
<td>0</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Insurance</td>
<td>34,717</td>
<td>34,717</td>
<td></td>
<td>32,625</td>
<td>32,625</td>
<td></td>
</tr>
<tr>
<td>Rent, Rates and Taxes (including property tax)</td>
<td>4,00,94,384</td>
<td>4,00,94,384</td>
<td></td>
<td>10,39,98,369</td>
<td>10,39,98,369</td>
<td></td>
</tr>
<tr>
<td><strong>B. Communication</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Postage and Stationery</td>
<td>16,73,594</td>
<td>16,73,594</td>
<td></td>
<td>24,01,661</td>
<td>24,01,661</td>
<td></td>
</tr>
<tr>
<td>Telephone, Fax and Internet Charges</td>
<td>21,46,196</td>
<td>21,46,196</td>
<td></td>
<td>26,15,384</td>
<td>26,15,384</td>
<td></td>
</tr>
<tr>
<td><strong>C. Others</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Printing and Stationery (consumption)</td>
<td>57,16,745</td>
<td>57,16,745</td>
<td></td>
<td>60,42,714</td>
<td>60,42,714</td>
<td></td>
</tr>
<tr>
<td>Travelling and Conveyance Expenses</td>
<td>97,190</td>
<td>97,190</td>
<td></td>
<td>64,434</td>
<td>64,434</td>
<td></td>
</tr>
<tr>
<td>Hospitality</td>
<td>43,30,490</td>
<td>43,30,490</td>
<td></td>
<td>38,44,011</td>
<td>38,44,011</td>
<td></td>
</tr>
<tr>
<td>Auditors Remuneration</td>
<td>3,40,580</td>
<td>3,40,580</td>
<td></td>
<td>1,54,425</td>
<td>1,54,425</td>
<td></td>
</tr>
<tr>
<td>Professional Charges</td>
<td>3,69,84,609</td>
<td>3,69,84,609</td>
<td></td>
<td>4,68,35,963</td>
<td>4,68,35,963</td>
<td></td>
</tr>
<tr>
<td>Advertisement and Publicity</td>
<td>2,55,97,403</td>
<td>2,55,97,403</td>
<td></td>
<td>3,33,34,322</td>
<td>3,33,34,322</td>
<td></td>
</tr>
<tr>
<td>Magazines &amp; Journals</td>
<td>1,39,886</td>
<td>1,39,886</td>
<td></td>
<td>1,63,466</td>
<td>1,63,466</td>
<td></td>
</tr>
<tr>
<td>Annual Maintenance Charges</td>
<td>55,84,697</td>
<td>55,84,697</td>
<td></td>
<td>78,08,817</td>
<td>78,08,817</td>
<td></td>
</tr>
<tr>
<td>TA/DA Non Official</td>
<td>12,96,24,283</td>
<td>12,96,24,283</td>
<td></td>
<td>8,91,65,321</td>
<td>8,91,65,321</td>
<td></td>
</tr>
<tr>
<td>TA/DA Official</td>
<td>1,16,68,163</td>
<td>1,16,68,163</td>
<td></td>
<td>1,11,54,445</td>
<td>1,11,54,445</td>
<td></td>
</tr>
</tbody>
</table>

_Signed:_

(K. S. RAO)
ACCOUNTS OFFICER

(G. ANAND)
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)
MEMBER SECRETARY
### SCHEDULE 17 - ADMINISTRATIVE AND GENERAL EXPENSES

#### (Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan</td>
<td>Non Plan</td>
</tr>
<tr>
<td>Wages to outsorces staff</td>
<td>8,35,09,248</td>
<td>8,35,09,248</td>
</tr>
<tr>
<td>Transfer TA/DA Expenses</td>
<td>14,50,904</td>
<td>14,50,904</td>
</tr>
<tr>
<td>E Governance Expenses</td>
<td>3,99,63,661</td>
<td>3,99,63,661</td>
</tr>
<tr>
<td>Misc. Office Expenses</td>
<td>35,21,710</td>
<td>35,21,710</td>
</tr>
<tr>
<td>Horticulture Exp.</td>
<td>84,288</td>
<td>84,288</td>
</tr>
<tr>
<td>Hindi Promotional Expenses</td>
<td>5,38,100</td>
<td>5,38,100</td>
</tr>
<tr>
<td>Locker Rent</td>
<td>1,122</td>
<td>1,122</td>
</tr>
<tr>
<td>Office Expenses</td>
<td>14,48,854</td>
<td>14,48,854</td>
</tr>
<tr>
<td>Guest House/Accommodation Expenses</td>
<td>4,38,988</td>
<td>4,38,988</td>
</tr>
<tr>
<td>Lift Operation Expenses</td>
<td>3,11,248</td>
<td>3,11,248</td>
</tr>
<tr>
<td>Freight &amp; Cartage</td>
<td>2,19,590</td>
<td>2,19,590</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>41,98,62,106</strong></td>
<td><strong>41,98,62,106</strong></td>
</tr>
</tbody>
</table>

**Consolidated**

(K. S. RAO) 
ACCOUNTS OFFICER

(G. ANAND) 
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA) 
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL) 
MEMBER SECRETARY
## SCHEDULE 18 - TRANSPORTATION EXPENSES

ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th></th>
<th>2015-16</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan</td>
<td>Non Plan</td>
<td>Total</td>
<td>Plan</td>
</tr>
<tr>
<td>1. Vehicles (owned by institution)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>a) Running expenses</td>
<td>20,54,795</td>
<td>20,54,795</td>
<td>11,21,924</td>
<td>11,21,924</td>
</tr>
<tr>
<td>b) Repairs &amp; maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Insurance expenses</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Car parking expenses</td>
<td>36,603</td>
<td>36,603</td>
<td>1,32,000</td>
<td>1,32,000</td>
</tr>
<tr>
<td>2. Foregin Tour Expenses</td>
<td>54,846</td>
<td>54,846</td>
<td>1,83,424</td>
<td>1,83,424</td>
</tr>
<tr>
<td>3. Vehicle (Taxi) hiring expenses</td>
<td>80,80,701</td>
<td>80,80,701</td>
<td>62,59,828</td>
<td>62,59,828</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,02,26,945</td>
<td>1,02,26,945</td>
<td>76,97,176</td>
<td>76,97,176</td>
</tr>
</tbody>
</table>

(K. S. RAO) (G. ANAND) (DR. B.L. RAMA) (DR. ALOK P. MITTAL)

ACCOUNTS OFFICER SR. ACCOUNTS OFFICER DIRECTOR (FINANCE) MEMBER SECRETARY

Consolidated
### SCHEDULE 19- REPAIRS & MAINTENANCE

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan</td>
<td>Non Plan</td>
</tr>
<tr>
<td>a) Buildings</td>
<td>31,63,935</td>
<td>31,63,935</td>
</tr>
<tr>
<td>b) Furniture &amp; Fixtures</td>
<td>11,609</td>
<td>11,609</td>
</tr>
<tr>
<td>c) Plant &amp; Machinery</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Office Equipment</td>
<td>13,18,086</td>
<td>13,18,086</td>
</tr>
<tr>
<td>e) Computers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f) Laboratory &amp; Scientific equipment</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>g) Audio Visual equipment</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>h) Cleaning Material &amp; Services</td>
<td>25,300</td>
<td>25,300</td>
</tr>
<tr>
<td>i) Book binding charges</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>j) Gardening</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>k) Estate Maintenance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>l) Others (Specify)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>45,18,930</td>
<td>45,18,930</td>
</tr>
</tbody>
</table>

(K. S. RAO) (G. ANAND) (DR. B.L. RAMA) (DR. ALOK P. MITTAL)
ACCOUNTS OFFICER  SR. ACCOUNTS OFFICER  DIRECTOR (FINANCE)  MEMBER SECRETARY
## SCHEDULE 20- FINANCE COSTS

### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th></th>
<th>2015-16</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan</td>
<td>Non Plan</td>
<td>Total</td>
<td>Plan</td>
</tr>
<tr>
<td>a) Bank charges</td>
<td>0</td>
<td>17,743</td>
<td>17,743</td>
<td>0</td>
</tr>
<tr>
<td>b) Others (specify)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
<td>17,743</td>
<td>17,743</td>
<td>0</td>
</tr>
</tbody>
</table>

(Amount in Rs.)

---

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### SCHEDULE 21 - OTHER EXPENSES

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th></th>
<th>2015-16</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan</td>
<td>Non Plan</td>
<td>Total</td>
<td>Plan</td>
</tr>
<tr>
<td>a) Provision for Bad and Doubtful Debts/</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Advances</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b) Irrecoverable Balances Written-off</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c) Grants/Subsidies to other institutions/</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>organizations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d) Others (specify)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

(K. S. RAO) (G. ANAND) (DR. B.L. RAMA) (DR. ALOK P. MITTAL)

ACCOUNTS OFFICER SR. ACCOUNTS OFFICER DIRECTOR (FINANCE) MEMBER SECRETARY

(Amount in Rs.)
## SCHEDULE 22- PRIOR PERIOD EXPENSES

### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

**(Amount in Rs.)**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th></th>
<th>2015-16</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan</td>
<td>Non Plan</td>
<td>Total</td>
<td>Plan</td>
</tr>
<tr>
<td>1. Wages to outsources staff</td>
<td>0</td>
<td>1,61,66,874</td>
<td>1,61,66,874</td>
<td>0</td>
</tr>
<tr>
<td>2. Fees for consultant</td>
<td>0</td>
<td>15,77,499</td>
<td>15,77,499</td>
<td>0</td>
</tr>
<tr>
<td>3. Licence fee</td>
<td>0</td>
<td>5,74,72,577</td>
<td>5,74,72,577</td>
<td>0</td>
</tr>
<tr>
<td>4. Transportation expenses</td>
<td>0</td>
<td>1,11,098</td>
<td>1,11,098</td>
<td>0</td>
</tr>
<tr>
<td>5. Repairs &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Other expenses</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
<td>7,53,28,048</td>
<td>7,53,28,048</td>
<td>0</td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
SECTION — PLAN
All India Council for Technical Education
2016-17
## RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2017

(Amount in Rs.)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Cash Balance(HQ)</td>
<td>0</td>
<td>0</td>
<td>a) Establishment Expenses (Schedule 15)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Cash Balance(RO)</td>
<td>0</td>
<td>0</td>
<td>b) Academic Expenses (Schedule 16)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Bank Balance</td>
<td>0</td>
<td>0</td>
<td>c) Administrative Expenses (Schedule 17)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>i. In Current Accounts</td>
<td>0</td>
<td>0</td>
<td>d) Transportation Expenses (Schedule 18)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ii. In Deposit Accounts(HQ)</td>
<td>0</td>
<td>0</td>
<td>e) Repairs &amp; Maintenance (Schedule 19)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>iii. Savings Accounts(HQ)</td>
<td>38,37,82,090</td>
<td>98,46,97,298</td>
<td>f) Finance Cost (Schedule 20)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>iv. Savings Accounts(RO)</td>
<td>54,24,734</td>
<td>55,22,887</td>
<td>g) Prior Period Expenses (Schedule 22)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>v. Advance at R O</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>II. Grants Received</th>
<th>2016-2017</th>
<th>2015-16</th>
<th>II. Payments against Earmarked/Endowment Funds</th>
<th>0</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Government of India</td>
<td></td>
<td></td>
<td>III. Payments against Sponsored Projects/Schemes</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>a) AICTE Schemes</td>
<td>4,80,00,00,000</td>
<td>4,67,50,00,000</td>
<td>IV. Payments against Sponsored Fellowships/ Scholarships</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) J &amp; K Scholarship Scheme</td>
<td>1,46,00,00,000</td>
<td>74,77,82,049</td>
<td>V. Investments and Deposits made</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) PMKVY</td>
<td>50,00,00,000</td>
<td>50,00,000</td>
<td>a) Out of Earmarked/ Endowments funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) SWAYAM-MOOCs</td>
<td>51,00,15,000</td>
<td>0</td>
<td>b) Out of own funds (Investments- Others)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) TEQIP-II</td>
<td>4,00,00,000</td>
<td>0</td>
<td>(Grants for capital &amp; revenue exp to be shown separately, if available)</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>III. Academic Receipts(Schedule 9)</th>
<th>0</th>
<th>0</th>
<th>VI. Term Deposits with Scheduled Banks</th>
<th>0</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>IV. Receipts against Earmarked/ Endowment Funds</td>
<td>0</td>
<td>0</td>
<td>VII. Expenditure on Fixed Assets and Capital Works - in- Progress</td>
<td>34,23,35,624</td>
<td>5,30,76,184</td>
</tr>
<tr>
<td>V. Receipts against Sponsored Projects/Schemes</td>
<td>0</td>
<td>0</td>
<td>a) Fixed Assets (Schedule 4)</td>
<td>34,23,35,624</td>
<td>5,30,76,184</td>
</tr>
<tr>
<td>VI. Receipts against sponsored Fellowships and Scholarships</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>VII. Income on Investments from other fund</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

#### RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2017

(Amount in Rs.)

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>2016-17</th>
<th>2015-16</th>
<th>PAYMENTS</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>VIII. Interest received on</td>
<td></td>
<td></td>
<td>VIII. Other Payments including statutory payments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>a) Bank Deposits (Schedule 11)</td>
<td>0</td>
<td>3,03,65,636</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b) Loans and Advances</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c) Savings Bank Accounts (Schedule 12)</td>
<td>5,72,43,147</td>
<td>2,83,75,310</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IX. Investments encashed</td>
<td>0</td>
<td>0</td>
<td>IX. Expenditure on grants (as per Annexure)</td>
<td>6,24,14,18,530</td>
<td>6,11,46,70,225</td>
</tr>
<tr>
<td>X. Term Deposits with Scheduled Banks encashed</td>
<td>0</td>
<td>0</td>
<td>X. Deposits and Advances</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>XI. Other Income(Schedule 13)</td>
<td>97,391</td>
<td>0</td>
<td>XI. Advance for Capital Expenditure</td>
<td>0</td>
<td>9,07,09,055</td>
</tr>
<tr>
<td>XII. Deposits and Advances RO</td>
<td></td>
<td></td>
<td>XII. Closing balance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>from CPWD Trivendrum</td>
<td>0</td>
<td>7,26,89,000</td>
<td>a) Cash Balance(HQ)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>from RO Chandigarh</td>
<td>9,055</td>
<td>0</td>
<td>b) Cash Balance(RO)</td>
<td>17,500</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>c) Bank balance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>i) In Current Accounts</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>ii) In Savings accounts(HQ)</td>
<td>1,19,73,95,169</td>
<td>38,37,82,090</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>iii) In Savings accounts(RO)</td>
<td>52,77,869</td>
<td>54,24,734</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>d) In Deposit Accounts(Schedule 6)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>XIII. Miscellaneous Receipts including Statutory Receipts</td>
<td>0</td>
<td>0</td>
<td>XIII. Advance at R O</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>XIV. Refund of unspent Grant (Schedule 10)</td>
<td>2,98,73,275</td>
<td>9,82,30,108</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>7,78,64,44,692</td>
<td>6,64,76,62,288</td>
<td>Total</td>
<td>7,78,64,44,692</td>
<td>6,64,76,62,288</td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
## ALL INDIA COUNCIL FOR TECHNICAL EDUCATION
### BALANCE SHEET AS AT 31st MARCH 2017

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Sources of funds</th>
<th>Schedule</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corpus/capital fund</td>
<td>1</td>
<td>1,20,58,42,558</td>
<td>1,00,99,85,758</td>
</tr>
<tr>
<td>Designated/ earmarked / endowment funds</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current liabilities &amp; provisions</td>
<td>3</td>
<td>1,20,25,41,360</td>
<td>38,92,06,824</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>2,40,83,83,918</strong></td>
<td><strong>1,39,91,92,582</strong></td>
</tr>
</tbody>
</table>

### Application of funds

| Fixed assets                                          | 4        |               |               |
|                                                       |          |               |               |
| Tangible assets                                       |          | 14,29,28,929  | 14,66,39,058   |
| Intangible assets                                     |          | 20,16,96,451  | 22,69,645      |
| Capital works-in-progress                             |          | 0             | 0             |
| Investments from earmarked / endowment funds          | 5        |               |               |
| Long term                                             |          | 0             | 0             |
| Short term                                            |          | 0             | 0             |
| Investments - others                                  | 6        | 1,20,26,90,538 | 38,92,06,824   |
| Current assets                                        | 7        | 86,10,68,000  | 86,10,77,055   |
| Loans, advances & deposits                            | 8        | 0             | 0             |
| **Total**                                             |          | **2,40,83,83,918** | **1,39,91,92,582** |

### Principle accounting policies

23

### Notes to accounts

24
# INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH 2017

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Schedule</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Receipts</td>
<td>9</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Grants / Subsidies</td>
<td>10</td>
<td>6,99,75,09,359</td>
<td>5,47,29,35,973</td>
</tr>
<tr>
<td>Income from Investments</td>
<td>11</td>
<td>0</td>
<td>3,03,65,636</td>
</tr>
<tr>
<td>Interest earned</td>
<td>12</td>
<td>5,72,43,147</td>
<td>2,83,75,310</td>
</tr>
<tr>
<td>Other Income</td>
<td>13</td>
<td>97,391</td>
<td>0</td>
</tr>
<tr>
<td>Prior Period Income</td>
<td>14</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (A)</strong></td>
<td></td>
<td>7,05,48,49,897</td>
<td>5,53,16,76,919</td>
</tr>
<tr>
<td><strong>EXPENDITURE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff Payments &amp; Benefits (Establishment Expenses)</td>
<td>15</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Expenditure on Grants, Subsidies etc</td>
<td>10</td>
<td>6,24,14,18,530</td>
<td>6,11,46,70,225</td>
</tr>
<tr>
<td>Academic Expenses</td>
<td>16</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Administrative and General Expenses</td>
<td>17</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Transportation Expenses</td>
<td>18</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Repairs &amp; Maintenance</td>
<td>19</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Finance Costs</td>
<td>20</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Depreciation</td>
<td>4</td>
<td>14,66,18,947</td>
<td>1,19,55,896</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>21</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Prior Period Expenses</td>
<td>22</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (B)</strong></td>
<td></td>
<td>6,38,80,37,477</td>
<td>6,12,66,26,121</td>
</tr>
<tr>
<td>Balance being excess of Income over Expenditure (A-B)</td>
<td></td>
<td>66,68,12,420</td>
<td>-59,49,49,202</td>
</tr>
<tr>
<td>Transfer to / from Designated Fund</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Building fund</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Others (specify)</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Balance Being Surplus / (Deficit) carried to Corpus Capital Fund</strong></td>
<td></td>
<td>66,68,12,420</td>
<td>-59,49,49,202</td>
</tr>
<tr>
<td><strong>Principle / Accounting Policies</strong></td>
<td></td>
<td>23</td>
<td></td>
</tr>
<tr>
<td><strong>Notes to Accounts</strong></td>
<td></td>
<td>24</td>
<td></td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### SCHEDULE 1- CORPUS/CAPITAL FUND

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance at the beginning of the year</td>
<td>1,00,99,85,758</td>
<td>1,92,92,89,592</td>
</tr>
<tr>
<td>Add: Contributions towards Corpus/Capital Fund</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Grants from Government of India to the extent utilized for capital expenditure</td>
<td>5,08,18,041</td>
<td>5,30,76,184</td>
</tr>
<tr>
<td>Add: Assets Purchased out of Earmarked Funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Assets Purchased out of Grant received under SWAYAM MOOCs (MHRD)</td>
<td>29,15,60,875</td>
<td>0</td>
</tr>
<tr>
<td>Less: Unutilized Grants</td>
<td>-81,33,34,536</td>
<td>-38,92,06,824</td>
</tr>
<tr>
<td>Less: Adjustment as per audit objection</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Adjustment for Depreciation SLM &amp; WDV</td>
<td>0</td>
<td>1,17,76,008</td>
</tr>
<tr>
<td>Add: Excess of Income over expenditure transferred from the Income &amp; Expenditure Account</td>
<td>66,68,12,420</td>
<td>-59,49,49,202</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,20,58,42,558</td>
<td>1,00,99,85,758</td>
</tr>
</tbody>
</table>

(Deduct) Deficit transferred from the Income & expenditure Account

| Balance at the year end                                                   | 1,20,58,42,558| 1,00,99,85,758|

(K. S. RAO)  
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(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### SCHEDULE 2 - DESIGNATED/ EARMARKED/ ENDOWMENT FUNDS

**(Amount in Rs.)**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Fund wise Breakup</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Fund AAA</td>
<td>Fund BBB</td>
</tr>
<tr>
<td><strong>A.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Opening balance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b) Additions during the year</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c) Income from investments made of the funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d) Accrued Interest on investments/Advances</td>
<td></td>
<td></td>
</tr>
<tr>
<td>e) Interest on Savings Bank a/c</td>
<td></td>
<td></td>
</tr>
<tr>
<td>f) Other additions (Specify nature)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total (A)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>B.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ii) Utilisation/Expenditure towards objectives of funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ii) Capital Expenditure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ii) Revenue Expenditure</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total (B)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Closing balance at the year end (A - B)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Represented by</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash And Bank Balances Investments Interest accrued but not due</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## SCHEDULE 3- CURRENT LIABILITIES & PROVISIONS

<table>
<thead>
<tr>
<th></th>
<th>2015-16 (Amount in Rs.)</th>
<th>2016-17 (Amount in Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. CURRENT LIABILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Deposits from staff</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Deposits Received from ROCs</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Sundry Creditors</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Deposit-Others (including EMD, Security Deposit)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Statistical Liabilities (GPF, TDS, WC, CPE, CIS, NPS)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Unutilized Grants</td>
<td>1,20,25,41,360</td>
<td>38,92,06,824</td>
</tr>
<tr>
<td>7. Other Current Liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Salaries</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Receipts against sponsored projects</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Receipts against sponsored fellowships &amp; scholarships</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Unutilised Grants</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) Grants in advance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f) Other liabilities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (A)</strong></td>
<td>1,20,25,41,360</td>
<td>38,92,06,824</td>
</tr>
</tbody>
</table>

**B. PROVISIONS**

<table>
<thead>
<tr>
<th></th>
<th>2015-16 (Amount in Rs.)</th>
<th>2016-17 (Amount in Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. For Taxation</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Gratuity</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Superannuation Pension</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Accumulated Leave Encashment</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Trade Warranties/Claims</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Provisions for Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total (B)</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total (A+B)**

<table>
<thead>
<tr>
<th></th>
<th>2015-16 (Amount in Rs.)</th>
<th>2016-17 (Amount in Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,20,25,41,360</td>
<td>38,92,06,824</td>
</tr>
</tbody>
</table>

**K. S. RAO**
ACCOUNTS OFFICER

**DR. ALOK P. MITTAL**
MEMBER SECRETARY

**G. ANAND**
SR. ACCOUNTS OFFICER

**DR. B. L. RAMA**
DIRECTOR (FINANCE)
## Schedule 4 - Fixed Assets

**All India Council for Technical Education**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>S. No</th>
<th>Assets Heads</th>
<th>Gross Block</th>
<th>Depreciation for the year 2016-2017</th>
<th>Net Block</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Land</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>Site Development</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Buildings</td>
<td>11,33,74,531</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>Roads &amp; Bridges</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>Tubewells &amp; Water Supply</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6</td>
<td>Sewerage &amp; Drainage</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7</td>
<td>Electrical Installation and Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>Plant &amp; Machinery</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>Scientific &amp; Laboratory Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>10</td>
<td>Office Equipment</td>
<td>2,16,02,104</td>
<td>28,27,632</td>
<td>18,314</td>
</tr>
<tr>
<td>11</td>
<td>Audio Visual Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>12</td>
<td>Computers &amp; Peripherals</td>
<td>4,62,713</td>
<td>36,02,747</td>
<td>0</td>
</tr>
<tr>
<td>13</td>
<td>Furniture, Fixtures &amp; Fittings</td>
<td>1,08,21,035</td>
<td>6,60,669</td>
<td>24,978</td>
</tr>
<tr>
<td>14</td>
<td>Staff Car</td>
<td>1,35,705</td>
<td>3,72,772</td>
<td>0</td>
</tr>
<tr>
<td>15</td>
<td>Lib. Books &amp; Scientific Journals</td>
<td>2,42,970</td>
<td>6,590</td>
<td>0</td>
</tr>
<tr>
<td>16</td>
<td>Cycle</td>
<td>0</td>
<td>3,950</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Total (A)</strong></td>
<td><strong>14,66,39,058</strong></td>
<td><strong>74,74,360</strong></td>
<td><strong>43,292</strong></td>
</tr>
<tr>
<td>17</td>
<td>Capital Work in Progress (B)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Computer Software</td>
<td>8,491</td>
<td>28,99,14,054</td>
<td>0</td>
</tr>
<tr>
<td>19</td>
<td>E-Governanace</td>
<td>22,61,154</td>
<td>4,49,90,502</td>
<td>0</td>
</tr>
<tr>
<td>20</td>
<td>Patents</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Total (C)</strong></td>
<td><strong>22,69,645</strong></td>
<td><strong>33,49,04,556</strong></td>
<td><strong>0</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Grand Total (A+B+C)</strong></td>
<td><strong>14,89,08,703</strong></td>
<td><strong>34,23,78,916</strong></td>
<td><strong>43,292</strong></td>
</tr>
</tbody>
</table>

(K. S. Rao)  
Accounts Officer  
(G. Anand)  
Sr. Accounts Officer  
(Dr. B.L. Rama)  
Director (Finance)  
(Dr. Alok P. Mittal)  
Member Secretary
# SCHEDULE 4A- FIXED ASSETS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Land</td>
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<td>0</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>2</td>
<td>Site Development</td>
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<tr>
<td>3</td>
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<td>26,00,237</td>
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<tr>
<td>4</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>Tubewells &amp; Water Supply</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>6</td>
<td>Sewerage &amp; Drainage</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>7</td>
<td>Electrical Installation and Equipment</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
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<td>8</td>
<td>Plant &amp; Machinery</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>Scientific &amp; Laboratory Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>10</td>
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<td>28,27,632</td>
<td>18,314</td>
<td>2,44,11,422</td>
<td>58,67,708</td>
<td>58,67,708</td>
<td>1,85,43,714</td>
<td>2,16,02,104</td>
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<tr>
<td>11</td>
<td>Audio Visual Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>12</td>
<td>Computers &amp; Peripherals</td>
<td>4,62,713</td>
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<td>0</td>
<td>24,18,639</td>
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<td>5,14,451</td>
<td>19,04,188</td>
<td>4,62,713</td>
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<tr>
<td>13</td>
<td>Furniture, Fixtures &amp; Fittings</td>
<td>1,08,21,035</td>
<td>6,60,669</td>
<td>24,978</td>
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<td>17,27,273</td>
<td>97,29,453</td>
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<td>14</td>
<td>Staff Car</td>
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<td>3,72,772</td>
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<td>5,08,477</td>
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<td>30,711</td>
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<td>15</td>
<td>Lib. Books &amp; Scientific Journals</td>
<td>2,42,970</td>
<td>6,590</td>
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<td>2,49,560</td>
<td>71,058</td>
<td>71,058</td>
<td>1,78,502</td>
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<td>16</td>
<td>Cycle</td>
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<td>395</td>
<td>395</td>
<td>3,555</td>
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<tr>
<td><strong>Total (A)</strong></td>
<td></td>
<td><strong>14,66,39,058</strong></td>
<td><strong>58,27,539</strong></td>
<td><strong>43,292</strong></td>
<td><strong>15,24,23,305</strong></td>
<td><strong>1,08,11,833</strong></td>
<td><strong>1,08,11,833</strong></td>
<td><strong>14,16,11,472</strong></td>
<td><strong>14,66,39,058</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

**Plan**

(K. S. RAO) ACCOUNTS OFFICER
(G. ANAND) SR. ACCOUNTS OFFICER
(DR. B.L. RAMA) DIRECTOR (FINANCE)
(DR. ALOK P. MITTAL) MEMBER SECRETARY
## SCHEDULE 4B- FIXED ASSETS

### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

(Amount in Rs.)

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Intangible Assets</th>
<th>Gross Block</th>
<th>Depreciation for the year 2016-2017</th>
<th>Net Block</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Op Balance 01.04.2016</td>
<td>Additions</td>
<td>CI Balance</td>
<td>Depreciation for the year</td>
</tr>
<tr>
<td>1</td>
<td>Computer Software</td>
<td>8,491</td>
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<td>0</td>
</tr>
<tr>
<td>2</td>
<td>E-Governance</td>
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<tr>
<td>3</td>
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<tr>
<td>Total</td>
<td></td>
<td>22,69,645</td>
<td>4,49,90,502</td>
<td>0</td>
</tr>
</tbody>
</table>

Plan

(K. S. Rao)
ACCOUNTS OFFICER

(G. Anand)
SR. ACCOUNTS OFFICER

(Dr. B. L. Rama)
DIRECTOR (FINANCE)

(Dr. Alok P. Mittal)
MEMBER SECRETARY
### SCHEDULE 4C- FIXED ASSETS (SWAYAM MOOCS)

(Amount in Rs.)

<table>
<thead>
<tr>
<th>S. No</th>
<th>Tangible Assets</th>
<th>Gross Block</th>
<th>Depreciation for the year 2016-2017</th>
<th>Net Block</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Op Balance</td>
<td>Additions</td>
<td>Deduction</td>
<td>CI Balance</td>
<td>Depreciation for the year</td>
<td>Deductions/Adjustment</td>
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<tr>
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<td>Land</td>
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<tr>
<td>2</td>
<td>Site Development</td>
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<td>0</td>
</tr>
<tr>
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<td>Buildings</td>
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<td>0</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>Roads &amp; Bridges</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>Tubewells &amp; Water Supply</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6</td>
<td>Sewage &amp; Drainage</td>
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<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7</td>
<td>Electrical Installation and Equipment</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>Plant &amp; Machinery</td>
<td>0</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>Scientific &amp; Laboratory Equipment</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>10</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>11</td>
<td>Audio Visual Equipment</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>12</td>
<td>Computers &amp; Peripherals</td>
<td>16,46,821</td>
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<td>16,46,821</td>
<td>3,29,364</td>
<td>3,29,364</td>
<td>3,29,364</td>
</tr>
<tr>
<td>13</td>
<td>Furniture, Fixtures &amp; Fittings</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>14</td>
<td>Staff Car</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>15</td>
<td>Lib. Books &amp; Scientific Journals</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>16</td>
<td>Cycle</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>17</td>
<td>Total (A)</td>
<td>0</td>
<td>16,46,821</td>
<td>0</td>
<td>16,46,821</td>
<td>3,29,364</td>
<td>3,29,364</td>
</tr>
</tbody>
</table>

**Signatures**

(K. S. RAO) ACCOUNTS OFFICER  
(G. ANAND) SR. ACCOUNTS OFFICER  
(DR. B.L. RAMA) DIRECTOR (FINANCE)  
(DR. ALOK P. MITTAL) MEMBER SECRETARY
## SCHEDULE 4C(1)- FIXED ASSETS (SWAYAM MOOCS)

(Amount in Rs.)

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Intangible Assets</th>
<th>Gross Block</th>
<th>Depreciation for the year 2016-2017</th>
<th>Net Block</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Computer Software</td>
<td>0</td>
<td>28,99,14,054</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>E-Governance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Patents</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
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<td>0</td>
<td>28,99,14,054</td>
<td>0</td>
</tr>
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</table>
## SCHEDULE 5 - INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS

(Amount in Rs.)

<table>
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<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. In Central Government Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. In State Government Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Other approved Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Shares</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Debentures and Bonds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Term Deposits with Banks</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7. Others (to be specified)</td>
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<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
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</tr>
</tbody>
</table>
### SCHEDULE 6- INVESTMENTS- OTHERS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

**Plan**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. In Central Government Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. In State Government Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Other approved Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Shares</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Debentures and Bonds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Others (to be specified)</td>
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<td>0</td>
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<tr>
<td>(i) FDR General</td>
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<tr>
<td>(ii) FDR- Security Deposit</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER  

(G. ANAND)  
SR. ACCOUNTS OFFICER  

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)  

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
## SCHEDULE 7 - CURRENT ASSETS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Stock:</strong></td>
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<td></td>
</tr>
<tr>
<td>a) Stores and Spares</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) loose Tools</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Publications</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) laboratory chemicals, consumables and glass ware</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) Building Material</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f) Electrical Material</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>g) Stationery</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>h) Water supply material</td>
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<td>0</td>
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<tr>
<td><strong>2. Sundry Debtors:</strong></td>
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</tr>
<tr>
<td>a) Debts Outstanding for a Period Exceeding Six Months</td>
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<td>0</td>
</tr>
<tr>
<td>b) Amount Receivable From CPF</td>
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<td>0</td>
</tr>
<tr>
<td>C) Plan</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>3. Cash and Bank Balances</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Cash Balances(HQ)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Cash Balances(RO)</td>
<td>17,500</td>
<td>0</td>
</tr>
<tr>
<td>a) With Scheduled Banks (Non- Plan)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>:: On Saving Account With HQ</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>:: On Saving Account With RO's</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>:: On ICICI Bank Processing Fee Account</td>
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</tr>
<tr>
<td>:: On ICICI Bank CMAT HQ</td>
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</tr>
<tr>
<td>:: On ICICI Bank Security Deposit HQ</td>
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</tr>
<tr>
<td>:: On Sate Bank of India CMAT HQ</td>
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<td>0</td>
</tr>
<tr>
<td>:: On ICICI- NVEQF A/C</td>
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<td>0</td>
</tr>
<tr>
<td>b) With Scheduled Banks ( Plan )</td>
<td></td>
<td></td>
</tr>
<tr>
<td>:: On Saving Account with HQ</td>
<td>1,19,73,95,169</td>
<td>38,37,82,090</td>
</tr>
<tr>
<td>:: On Saving Account with ROs</td>
<td>52,77,869</td>
<td>54,24,734</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,20,26,90,538</td>
<td>38,92,06,824</td>
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</table>
## SCHEDULE 7- CURRENT ASSETS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

<table>
<thead>
<tr>
<th>Particular</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>c) With Non-Scheduled Banks</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d) With non-Scheduled Banks</td>
<td></td>
<td></td>
</tr>
<tr>
<td>In term deposit Accounts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>In Savings Accounts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Post Office- Savings Accounts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>1,20,26,90,538</td>
<td>38,92,06,824</td>
</tr>
</tbody>
</table>

(amount in Rs.)

(K. S. RAO) (G. ANAND) (DR. B.L. RAMA) (DR. ALOK P. MITTAL)

ACCOUNTS OFFICER SR. ACCOUNTS OFFICER DIRECTOR (FINANCE) MEMBER SECRETARY
### SCHEDULE 8- LOANS, ADVANCES & DEPOSITS

#### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Advances to employees: (Non-interest bearing)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Misc Advances</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Festival</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Scooter Car Advance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Imprest Advance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) Others( Computer)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f) LTC Advance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>2. Long Term Advances to employees: (Interest bearing)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Vehicle loan</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Home loan</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Others (to be specified)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>3. Advances and other amounts recoverable in cash or in kind or for value to be received:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Advance to JNTU</td>
<td>3,10,000</td>
<td>3,10,000</td>
</tr>
<tr>
<td>b) Advance to CCE (R &amp; D Central)</td>
<td>81,75,58,000</td>
<td>81,75,58,000</td>
</tr>
<tr>
<td>c) Other Advance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Advance to Executive Engineer Bhopal CPWD</td>
<td>4,32,00,000</td>
<td>4,32,00,000</td>
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<tr>
<td>e) Advance to Micromax</td>
<td>0</td>
<td>9,055</td>
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<tr>
<td><strong>4. Prepaid Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Insurance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Other expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>5. Deposits</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Headquarters</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Regional Offices</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total C/F</strong></td>
<td>86,10,68,000</td>
<td>86,10,77,055</td>
</tr>
</tbody>
</table>

(K. S. RAO) 
ACCOUNTS OFFICER

(G. ANAND) 
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA) 
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL) 
MEMBER SECRETARY
### SCHEDULE 8- LOANS, ADVANCES & DEPOSITS

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>6. Income Accrued:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) On Investments from Earmarked/ Endowment Funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) On Investments- Others</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) On Loans and Advances</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Others (includes income due unrealized)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>7. Other- Current assets receivable from UGC/sponsored projects</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Debit balances in Sponsored Projects</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Debit balances in Sponsored Fellowships &amp; Scholarships</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Grants Receivable</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Other receivables from UGC</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>8. Claims Receivable</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>86,10,68,000</strong></td>
<td><strong>86,10,77,055</strong></td>
</tr>
</tbody>
</table>
### SCHEDULE 9- ACADEMIC RECEIPTS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FEES FROM STUDENTS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Academic</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Tuition Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Admission Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Enrolment Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Library Admission Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Laboratory Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Art &amp; Craft Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7. Registration Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8. Syllabus Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (A)</strong></td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>Examinations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Admission test fee</td>
<td>0</td>
<td>0</td>
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<tr>
<td>2. Annual Examination fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Mark sheet, certificate fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Entrance examination fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (B)</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Other Fees</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Identity card fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Fine/ Miscellaneous fee/Penalty Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Medical fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Transportation fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Hostel fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Processing fee from institutions</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (C)</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Sale of Publications</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Sale of Admission forms</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Sale of syllabus and Question Paper, etc.</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Sale of prospectus including admission forms</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (D)</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**(K. S. RAO)**
ACCOUNTS OFFICER

**(G. ANAND)**
SR. ACCOUNTS OFFICER

**(DR. B.L. RAMA)**
DIRECTOR (FINANCE)

**(DR. ALOK P. MITTAL)**
MEMBER SECRETARY
# SCHEDULE 9- ACADEMIC RECEIPTS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Academic Receipts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Registration fee for workshops, programmes</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Registration fees (Academic Staff College)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total (E)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Grand Total (A+B+C+D+E)</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Signed:

(K. S. RAO) ACCOUNTS OFFICER

(G. ANAND) SR. ACCOUNTS OFFICER

(DR. B.L. RAMA) DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL) MEMBER SECRETARY
### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

#### SCHEDULE 10- GRANTS & SUBSIDIES (IRREVOCABLE GRANTS RECEIVED)

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Govt Of India</th>
<th>SWAYAM MOCCS</th>
<th>PMKVY</th>
<th>TEQIP</th>
<th>J&amp;K SCHEME</th>
<th>Total Plan</th>
<th>Non Plan</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance B/F</td>
<td>30,50,31,471</td>
<td>0</td>
<td>50,00,000</td>
<td>7,91,75,353</td>
<td>38,92,06,824</td>
<td>38,92,06,824</td>
<td>99,02,20,185</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Receipts during the year</td>
<td>4,80,00,00,000</td>
<td>51,00,15,000</td>
<td>50,00,00,000</td>
<td>4,00,00,000</td>
<td>1,46,00,00,000</td>
<td>731,00,15,000</td>
<td>7,31,00,15,000</td>
<td>54,27,72,049</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>5,10,50,31,471</td>
<td>51,00,15,000</td>
<td>50,50,00,000</td>
<td>4,00,00,000</td>
<td>1,53,91,75,353</td>
<td>7,69,92,21,824</td>
<td>7,69,92,21,824</td>
<td>6,41,80,02,234</td>
<td></td>
</tr>
<tr>
<td>Less: Refund to UGC</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,74,98,515</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance</td>
<td>5,10,50,31,471</td>
<td>51,00,15,000</td>
<td>50,50,00,000</td>
<td>4,00,00,000</td>
<td>1,53,91,75,353</td>
<td>7,69,92,21,824</td>
<td>7,69,92,21,824</td>
<td>6,39,05,03,719</td>
<td></td>
</tr>
<tr>
<td>Less: Utilised for Capital expenditure</td>
<td>5,08,18,041</td>
<td>29,15,60,875</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>34,23,78,916</td>
<td>34,23,78,916</td>
<td>5,30,76,184</td>
<td></td>
</tr>
<tr>
<td>Less: Advance given for capital expenditure</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>9,07,09,055</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Advance adjusted for capital expenditure</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4,79,39,254</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Advance refunded by CPWD Trivendrum</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,47,49,746</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Refund of Unspent Grant</td>
<td>2,87,66,772</td>
<td>0</td>
<td>5,63,578</td>
<td>0</td>
<td>5,42,925</td>
<td>2,98,73,275</td>
<td>2,98,73,275</td>
<td>9,82,30,108</td>
<td></td>
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<tr>
<td>Add: Interest Earned</td>
<td>4,79,45,855</td>
<td>10,15,928</td>
<td>24,37,166</td>
<td>0</td>
<td>58,44,198</td>
<td>5,72,43,147</td>
<td>5,72,43,147</td>
<td>5,87,40,946</td>
<td></td>
</tr>
<tr>
<td>Balance</td>
<td>5,13,09,26,057</td>
<td>21,94,70,053</td>
<td>50,80,00,744</td>
<td>4,00,00,000</td>
<td>1,54,55,62,476</td>
<td>7,44,39,59,330</td>
<td>7,44,39,59,330</td>
<td>6,47,63,78,534</td>
<td></td>
</tr>
<tr>
<td>Less: utilized for Revenue Expenditure</td>
<td>4,58,99,25,597</td>
<td>13,17,66,251</td>
<td>19,89,74,011</td>
<td>0</td>
<td>1,32,07,52,111</td>
<td>6,24,14,17,970</td>
<td>6,24,14,17,970</td>
<td>6,08,71,71,710</td>
<td></td>
</tr>
<tr>
<td>Balance C/F (C)</td>
<td>54,10,00,460</td>
<td>8,77,03,802</td>
<td>30,90,26,733</td>
<td>4,00,00,000</td>
<td>22,48,10,365</td>
<td>1,20,25,41,360</td>
<td>0</td>
<td>1,20,25,41,360</td>
<td>38,92,06,824</td>
</tr>
</tbody>
</table>
### ANNEXURE TO SCHEDULE 10- EXPENDITURE ON GRANTS

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. AICTE SCHEMES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aicte- INAE Travel Grant Scheme</td>
<td>19,66,884</td>
<td>0</td>
</tr>
<tr>
<td>E-Learning centre for Technical Education (ELCTE)</td>
<td>29,28,824</td>
<td>0</td>
</tr>
<tr>
<td>Career Awards</td>
<td>12,35,394</td>
<td>27,62,883</td>
</tr>
<tr>
<td>Emeritus Fellowship</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Project Centre for Technical Education (PCTE) GEN</td>
<td>69,90,000</td>
<td>0</td>
</tr>
<tr>
<td>Project Centre for Technical Education (PCTE) SC</td>
<td>5,40,000</td>
<td>0</td>
</tr>
<tr>
<td>Skill &amp; Per.Dev. Progame Centre for SC &amp; ST STU</td>
<td>25,30,000</td>
<td>0</td>
</tr>
<tr>
<td>Community College Scheme</td>
<td>0</td>
<td>4,79,80,000</td>
</tr>
<tr>
<td>Enterprenuership &amp; Management Programe (EDC)</td>
<td>13,50,465</td>
<td>41,33,949</td>
</tr>
<tr>
<td>Industry Insitute Interaction Partnership Programe (IIPC)</td>
<td>4,00,000</td>
<td>37,08,394</td>
</tr>
<tr>
<td>Modernisation &amp; Removal of Obsolescence (MODROB)</td>
<td>30,80,929</td>
<td>5,16,02,182</td>
</tr>
<tr>
<td>INAE- Teachers Research Fellowship</td>
<td>14,20,000</td>
<td>0</td>
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<tr>
<td>MODROB-SC</td>
<td>0</td>
<td>36,14,243</td>
</tr>
<tr>
<td>NEQIP</td>
<td>35,42,11,425</td>
<td>17,88,49,842</td>
</tr>
<tr>
<td>PG Course &amp; Research Work (General, SC, ST)</td>
<td>3,53,57,14,860</td>
<td>4,30,73,74,252</td>
</tr>
<tr>
<td>Research Promotinal Scheme (RPS)</td>
<td>25,93,286</td>
<td>4,90,69,778</td>
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<tr>
<td>Faculty Development Programme (FDP)</td>
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<td>1,55,45,775</td>
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<tr>
<td>Seminar Grant</td>
<td>13,74,054</td>
<td>1,04,37,063</td>
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<tr>
<td>Travel Grants of Faculties</td>
<td>1,35,213</td>
<td>2,08,729</td>
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<tr>
<td>Research Promotinal Scheme-SC</td>
<td>0</td>
<td>5,36,275</td>
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<tr>
<td>National Doctoral Fellowship (NDF)</td>
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<td>10,00,419</td>
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<tr>
<td>Naional Co-ordinated Projects</td>
<td>0</td>
<td>96,000</td>
</tr>
<tr>
<td>Hostel for SC/ST</td>
<td>20,01,39,977</td>
<td>7,27,48,500</td>
</tr>
</tbody>
</table>

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(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
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(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
## ANNEXURE TO SCHEDULE 10- EXPENDITURE ON GRANTS

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>QIP</td>
<td>21,55,13,288</td>
<td>11,51,01,790</td>
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<tr>
<td>Indest</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Innovation Promotion Scheme (IPS)</td>
<td>0</td>
<td>5,00,000</td>
</tr>
<tr>
<td>NAFETIC</td>
<td>13,50,000</td>
<td>12,00,000</td>
</tr>
<tr>
<td>Summer Winter School Scheme</td>
<td>32,865</td>
<td>55,04,156</td>
</tr>
<tr>
<td>Employability Enhancement Training Prog. (EETP)</td>
<td>18,84,92,084</td>
<td>3,71,34,980</td>
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<tr>
<td>Ishan Vikas Scheme</td>
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<td>0</td>
</tr>
<tr>
<td>Research Park (RP)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>E-Shodh Sindhu</td>
<td>6,49,31,640</td>
<td>4,58,99,25,597</td>
</tr>
<tr>
<td></td>
<td>6,00,87,877</td>
<td>4,96,91,97,087</td>
</tr>
<tr>
<td>B. Special Scholarship to J &amp; K Students</td>
<td>1,32,07,52,111</td>
<td>1,32,07,52,111</td>
</tr>
<tr>
<td>C. PG Scholarship (UGC)</td>
<td>0</td>
<td>14,96,76,893</td>
</tr>
<tr>
<td>D. Refund to UGC</td>
<td>0</td>
<td>14,96,76,893</td>
</tr>
<tr>
<td>E. Expenditure on Grant PMKVY</td>
<td>19,89,74,011</td>
<td>19,89,74,011</td>
</tr>
<tr>
<td>F. Expenditure on Grant Swayam Moocs</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Capital Expenditure</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenue Expenditure</td>
<td>13,17,66,251</td>
<td>13,17,66,251</td>
</tr>
<tr>
<td>G. Bank Charges</td>
<td>560</td>
<td>560</td>
</tr>
<tr>
<td></td>
<td>6,160</td>
<td>6,160</td>
</tr>
<tr>
<td>Total</td>
<td>6,24,14,18,530</td>
<td>6,24,14,18,530</td>
</tr>
<tr>
<td></td>
<td>6,11,46,70,225</td>
<td>6,11,46,70,225</td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
## SCHEDULE 11- INCOME FROM INVESTMENTS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

### (Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Earmarked/ Endowment Funds</th>
<th>Other Investments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2016-17</td>
<td>2015-16</td>
</tr>
<tr>
<td>1. Interest</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. On Government Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b. Other Bonds/Debentures</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Interest on Term Deposits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) On term Deposits with State Bank of Patiala</td>
<td>0</td>
<td>2,70,18,117</td>
</tr>
<tr>
<td>b) On term Deposits with ICICI-CMAT</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) On term Deposits with ICICI-Security Deposit</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) On term Deposits with ICICI-Processing Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) On term Deposits with SBI-CMAT</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f) On term Deposits with ICICI-NVEQF</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>(The above figures are inclusive of accrued interest)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Interest on UGC Grants</td>
<td>0</td>
<td>33,47,519</td>
</tr>
<tr>
<td>4. Interest on Savings Bank Accounts</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Others (CPF)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>3,03,65,636</td>
</tr>
<tr>
<td><strong>Transferred to Earmarked/Endowment Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Balance</strong></td>
<td>0</td>
<td>3,03,65,636</td>
</tr>
</tbody>
</table>
# SCHEDULE 12- INTEREST EARNED

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. On Savings Accounts with scheduled banks</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) State Bank of Patiala</td>
<td>5,72,43,147</td>
<td>2,83,75,310</td>
</tr>
<tr>
<td>2. On Loans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Employees/Staff</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b. Others</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. On Debtors and Other Receivables</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>5,72,43,147</td>
<td>2,83,75,310</td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
# SCHEDULE 13- OTHER INCOME

## ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

### (Amount in Rs.)

<table>
<thead>
<tr>
<th>Particular</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. Income from Land &amp; Buildings</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Hostel Room Rent</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. License fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Hire Charges of Auditorium/Play ground/Convention Centre, etc</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Electricity charges recovered</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Water charges recovered</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>B. Sale of Institute's publications</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>C. Income from holding events</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Gross Receipts from annual function/ sports carnival</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Direct expenditure incurred on the annual function/ sports carnival</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Gross Receipts from fêtes</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Direct expenditure incurred on the fêtes</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Gross Receipts for educational tours</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Direct expenditure incurred on the tours</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Others (to be specified and separately disclosed)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>D. Others</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Income from consultancy</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. RTI fees</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Income from Royalty</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Sale of application form (recruitment)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Misc. receipts (Sale of tender form, waste paper, etc.)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Profit on Sale/disposal of Assets</td>
<td>96,419</td>
<td>0</td>
</tr>
<tr>
<td>a) Owned assets</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Assets received free of cost</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7. Grants/Donations from Institutions, Welfare Bodies and International Organizations</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8 Others (specify)</td>
<td>972</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>97,391</td>
<td>0</td>
</tr>
</tbody>
</table>

(K. S. RAO) ACCOUNTS OFFICER

(G. ANAND) SR. ACCOUNTS OFFICER

(DR. B.L. RAMA) DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL) MEMBER SECRETARY
## SCHEDULE 14- PRIOR PERIOD INCOME

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Academic Receipts</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Income from Investments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Interest earned</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Other Income</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

(Amount in Rs.)
### SCHEDULE 15- STAFF PAYMENTS & BENEFITS (ESTABLISHMENT EXPENSES)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Salaries</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Allowances and Bonus</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Contribution to Provident Fund</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Contribution to Other Fund (specify)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) Staff Welfare Expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f) Retirement and Terminal Benefits</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>g) LTC facility</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>h) Medical facility</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>i) Gratuity</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>j) Subsistence Allowance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>k) Others (Tuition Fees)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

(Amount in Rs.)
### SCHEDULE 16- ACADEMIC EXPENSES

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Laboratory expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Field work/Participation in Conferences</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Expenses on Seminars/Workshops</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Payment to visiting faculty</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) Examination CMAT &amp; GPAT</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f) Student Welfare expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>g) Admission expenses --</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>h) Convocation expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>i) Publications</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>j) Stipend/means-cum-merit scholarship</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>k) Subscription Expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>l) Others (specify)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
## SCHEDULE 17- ADMINISTRATIVE AND GENERAL EXPENSES

<table>
<thead>
<tr>
<th>Particular</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan</td>
<td>Non Plan</td>
</tr>
<tr>
<td><strong>A. Infrastructure</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Electricity and power</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Water charges</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Insurance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Rent, Rates and Taxes (including propertytax)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>B. Communication</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>e) Postage and Stationery</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f) Telephone, Fax and Internet Charges</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>C. Others</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>g) Printing and Stationery (consumption)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>h) Travelling and Conveyance Expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>i) Hospitality</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>j) Auditors Remuneration</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>k) Professional Charges</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>l) Advertisement and Publicity</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>m) Magazines &amp; Journals</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>n) Annual Maintenance Charges</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>o) TA/DA Non Official</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>p) TA/DA Official</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>q) Transfer TA/DA Expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>r) E Governance Expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>s) Misc. Office Expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>t) Horticulture Exp.</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>u) Hindi Promotional Expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>v) Locker Rent</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>w) Office Expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>x) Guest House / Accommodation Expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>y) Lift Operation Expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>z) Freight &amp; Cartage</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
## SCHEDULE 18- TRANSPORTATION EXPENSES

### (Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Vehicles (owned by institution)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>a) Running expenses (P.O.L. Charges)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Repairs &amp; maintenance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Insurance expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Car parking expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Foreign Tour Expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>a) Rent/lease expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Vehicle (Taxi) hiring expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

(K. S. RAO) (G. ANAND) (DR. B.L. RAMA) (DR. ALOK P. MITTAL)

ACCOUNTS OFFICER  SR. ACCOUNTS OFFICER  DIRECTOR (FINANCE)  MEMBER SECRETARY
## SCHEDULE 19- REPAIRS & MAINTENANCE

### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Buildings</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Furniture &amp; Fixtures</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Plant &amp; Machinery</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Office Equipment</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) Computers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f) Laboratory &amp; Scientific equipment</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>g) Audio Visual equipment</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>h) Cleaning Material &amp; Services</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>i) Book binding charges</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>j) Gardening</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>k) Estate Maintenance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>l) Others (Specify)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
## SCHEDULE 20- FINANCE COSTS

### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Bank charges</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Others (specify)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

(Plan)

(K. S. RAO) (G. ANAND) (DR. B.L. RAMA) (DR. ALOK P. MITTAL)

ACCOUNTS OFFICER SR. ACCOUNTS OFFICER DIRECTOR (FINANCE) MEMBER SECRETARY
### SCHEDULE 21- REPAIRS & MAINTENANCE

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Provision for Bad and Doubtful Debts/Advances</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Irrecoverable Balances Written-off</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Grants/Subsidies to other institutions/organizations</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Others (specify)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Plan

(Amount in Rs.)

(© K. S. RAO) (© G. ANAND) (© DR. B.L. RAMA) (© DR. ALOK P. MITTAL)

ACCOUNTS OFFICER SR. ACCOUNTS OFFICER DIRECTOR (FINANCE) MEMBER SECRETARY
### SCHEDULE 22- PRIOR PERIOD EXPENSES

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Establishment expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Academic expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Administrative expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Transportation expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Repairs &amp; Maintenance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Other expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

---

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

**CONSOLIDATION OF ROs ACCOUNT AS ON 31.03.2017**

#### Plan

<table>
<thead>
<tr>
<th>Name of RO</th>
<th>Hyderabad</th>
<th>Kanpur</th>
<th>Bhopal</th>
<th>Chandigarh</th>
<th>Mumbai</th>
<th>Chennai</th>
<th>Bangalore</th>
<th>Kolkata</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Particulars</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash In Hand</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Cash at Bank</td>
<td>6,26,019</td>
<td>29,15,953</td>
<td>6,545</td>
<td>5,84,936</td>
<td>8,16,305</td>
<td>50,749</td>
<td>96,552</td>
<td>3,27,675</td>
<td>54,24,734</td>
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<tr>
<td>FDRS</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Grant Received from AICTE</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Amount from Non-Plan fund (HQ)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Adjustment of Advances</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>9,055</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>9,055</td>
</tr>
<tr>
<td>Bank Interest</td>
<td>29,610</td>
<td>1,46,212</td>
<td>328</td>
<td>28,867</td>
<td>0</td>
<td>1,387</td>
<td>0</td>
<td>9,906</td>
<td>216,310</td>
</tr>
<tr>
<td>Total</td>
<td>6,55,629</td>
<td>30,62,165</td>
<td>6,873</td>
<td>6,22,858</td>
<td>8,16,305</td>
<td>52,136</td>
<td>96,552</td>
<td>3,37,581</td>
<td>56,50,099</td>
</tr>
<tr>
<td>Details of Advances</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>TOTAL</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**K. S. RAO**
ACCOUNTS OFFICER

**G. ANAND**
SR. ACCOUNTS OFFICER

**DR. B.L. RAMA**
DIRECTOR (FINANCE)

**DR. ALOK P. MITTAL**
MEMBER SECRETARY
SECTION – NON PLAN
All India Council for Technical Education
2016-17
## RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2017

(Amount in Rs.)

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>2016-17</th>
<th>2015-16</th>
<th>PAYMENTS</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>I. Opening Balance</td>
<td></td>
<td></td>
<td>I. Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Cash Balance(HQ)</td>
<td>35,790</td>
<td>52,787</td>
<td>a) Establishment Expenses (Schedule 15)</td>
<td>9,58,05,838</td>
<td>9,09,78,413</td>
</tr>
<tr>
<td>b) Cash Balance(RO)</td>
<td>59,502</td>
<td>37,997</td>
<td>b) Academic Expenses (Schedule 16)</td>
<td>4,94,98,617</td>
<td>4,71,61,570</td>
</tr>
<tr>
<td>c) Bank Balance</td>
<td>0</td>
<td>0</td>
<td>c) Administrative Expenses (Schedule 17)</td>
<td>41,86,02,905</td>
<td>43,19,89,929</td>
</tr>
<tr>
<td>i. In Current Accounts</td>
<td>0</td>
<td>0</td>
<td>d) Transportation Expenses (Schedule 18)</td>
<td>1,02,26,945</td>
<td>76,97,176</td>
</tr>
<tr>
<td>ii. In Deposit Accounts(HQ)</td>
<td>12,09,24,00,000</td>
<td>10,86,24,00,000</td>
<td>e) Repairs &amp; Maintenance (Schedule 19)</td>
<td>45,18,930</td>
<td>45,28,550</td>
</tr>
<tr>
<td>iii. Savings Accounts(HQ)</td>
<td>51,62,58,469</td>
<td>19,35,84,512</td>
<td>f) Finance Cost (Schedule 20)</td>
<td>17,743</td>
<td>19,815</td>
</tr>
<tr>
<td>iv. Savings Accounts(RO)</td>
<td>2,81,28,876</td>
<td>2,50,05,029</td>
<td>g) Prior Period Expenses (Schedule 22)</td>
<td>7,53,28,048</td>
<td>32,39,888</td>
</tr>
<tr>
<td>v. Advance at RO</td>
<td>4,07,218</td>
<td>3,10,450</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| II. Grants Received | 0 | 0 | | |
| From Government of India | | | III. Payments against Earmarked/Endowment Funds | 0 | 0 |
| a) AICTE Schemes | | | IV. Payments against Sponsored Projects/Schemes | 0 | 0 |
| b) J & K Schemes | | | V. Payments against Sponsored Fellowships/Scholarships | 0 | 0 |
| c) UGC Grants | | | | |
| (Grants for capital & revenue exp to be shown separately, if available) | | | | |
| III. Academic Receipts(Schedule 9) | 1,40,08,43,903 | 1,28,19,95,969 | VI. Term Deposits with Scheduled Banks | 0 | 0 |
| IV. Receipts against Earmarked/Endowment Funds | 0 | 0 | VII. Expenditure on Fixed Assets and Capital Works - in- Progress | 0 | 0 |
| V. Receipts against Sponsored Projects/ Schemes | 0 | 0 | a) Fixed Assets (Schedule 4) | 0 | 0 |
| VI. Receipts against sponsored Fellowships and Scholarships | 0 | 0 | | |
| VII. Income on Investments from other fund | 0 | 0 | | |

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION
### RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2017

(Amount in Rs.)

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>2016-17</th>
<th>2015-16</th>
<th>PAYMENTS</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>VIII. Interest received on</td>
<td></td>
<td></td>
<td>VIII. Other Payments including statutory payments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>a) Bank Deposits (Schedule 11)</td>
<td>74,91,94,305</td>
<td>73,80,65,695</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b) Loans and Advances</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c) Savings Bank Accounts (Schedule 12)</td>
<td>2,26,73,469</td>
<td>91,96,702</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IX. Investments encashed</td>
<td>0</td>
<td>0</td>
<td>IX. Expenditure on grants (as per Annexure)</td>
<td>9,77,05,008</td>
<td>11,49,30,270</td>
</tr>
<tr>
<td>X. Term Deposits with Scheduled Banks encashed</td>
<td>0</td>
<td>0</td>
<td>X. Deposits and Advances</td>
<td>2,86,92,547</td>
<td>60,32,897</td>
</tr>
<tr>
<td>XI. Other Income (Schedule 13 &amp; 14)</td>
<td>18,91,342</td>
<td>30,97,296</td>
<td>XI. Advance for Capital Expenditure</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>XII. Deposits and Advances</td>
<td>25,48,83,451</td>
<td>22,72,51,041</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>XIII. Miscellaneous Receipts including Statutory Receipts</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount received from CPF</td>
<td>0</td>
<td>28,70,885</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>XIV. Refund of unspent Grant (Schedule 10)</td>
<td></td>
<td></td>
<td>i) In Current Accounts</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ii) In Savings accounts (HQ)</td>
<td>34,37,13,335</td>
<td>51,62,58,469</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>iii) In Savings accounts (RO)</td>
<td>1,50,73,241</td>
<td>2,81,28,876</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d) In Deposit Accounts (Schedule 6)</td>
<td>1,39,1,24,00,000</td>
<td>12,09,24,00,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>XIII. Advance at RO</td>
<td>1,51,39,744</td>
<td>4,07,218</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>15,06,67,76,325</td>
<td>13,34,38,68,363</td>
<td>TOTAL</td>
<td>15,06,67,76,325</td>
<td>13,34,38,68,363</td>
</tr>
</tbody>
</table>

(K. S. RAO) ACCOUNTS OFFICER
(G. ANAND) SR. ACCOUNTS OFFICER
(DR. B.L. RAMA) DIRECTOR (FINANCE)
(DR. ALOK P. MITTAL) MEMBER SECRETARY
## All India Council for Technical Education

**Balance Sheet as at 31st March 2017**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Sources of funds</th>
<th>Schedule</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corpus/capital fund</td>
<td>1</td>
<td>13,60,23,22,158</td>
<td>11,86,21,12,476</td>
</tr>
<tr>
<td>Designated/ earmarked / endowment funds</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current liabilities &amp; provisions</td>
<td>3</td>
<td>2,98,23,73,346</td>
<td>2,72,23,64,970</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>16,58,46,95,504</td>
<td>14,58,44,77,446</td>
</tr>
<tr>
<td>Application of funds</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed assets</td>
<td>4</td>
<td></td>
<td></td>
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<tr>
<td>Tangible assets</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intangible assets</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Capital works-in-progress</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Investments from earmarked / endowment funds</td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Long term</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Short term</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Investments - others</td>
<td>6</td>
<td>13,91,24,00,000</td>
<td>12,09,24,00,000</td>
</tr>
<tr>
<td>Current assets</td>
<td>7</td>
<td>36,01,71,995</td>
<td>54,58,14,632</td>
</tr>
<tr>
<td>Loans, advances &amp; deposits</td>
<td>8</td>
<td>2,31,21,23,509</td>
<td>1,94,62,62,814</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>16,58,46,95,504</td>
<td>14,58,44,77,446</td>
</tr>
</tbody>
</table>

**Notes to accounts**

23

24

(K. S. Rao)  
Accounts Officer

(G. Anand)  
Sr. Accounts Officer

(Dr. B. L. Rama)  
Director (Finance)

(Dr. Alok P. Mittal)  
Member Secretary
## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH 2017

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Schedule</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Receipts</td>
<td>9</td>
<td>1,40,08,43,903</td>
<td>1,28,19,95,969</td>
</tr>
<tr>
<td>Grants / Subsidies</td>
<td>10</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Income from Investments</td>
<td>11</td>
<td>1,07,35,40,697</td>
<td>1,03,50,65,000</td>
</tr>
<tr>
<td>Interest earned</td>
<td>12</td>
<td>2,26,73,469</td>
<td>91,96,702</td>
</tr>
<tr>
<td>Other Income</td>
<td>13</td>
<td>18,91,342</td>
<td>91,942</td>
</tr>
<tr>
<td>Prior Period Income</td>
<td>14</td>
<td>0</td>
<td>30,05,354</td>
</tr>
<tr>
<td><strong>TOTAL (A)</strong></td>
<td></td>
<td>2,49,89,49,411</td>
<td>2,32,93,54,966</td>
</tr>
<tr>
<td><strong>EXPENDITURE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff Payments &amp; Benefits (Establishment Expenses)</td>
<td>15</td>
<td>10,15,82,332</td>
<td>9,10,23,760</td>
</tr>
<tr>
<td>Expenditure on Grants, Subsidies etc</td>
<td>10</td>
<td>9,77,05,008</td>
<td>11,49,30,270</td>
</tr>
<tr>
<td>Academic Expenses</td>
<td>16</td>
<td>4,94,98,617</td>
<td>4,71,61,570</td>
</tr>
<tr>
<td>Administrative and General Expenses</td>
<td>17</td>
<td>41,98,62,106</td>
<td>42,96,63,579</td>
</tr>
<tr>
<td>Transportation Expenses</td>
<td>18</td>
<td>1,02,26,945</td>
<td>76,97,176</td>
</tr>
<tr>
<td>Repairs &amp; Maintenance</td>
<td>19</td>
<td>45,18,930</td>
<td>45,28,550</td>
</tr>
<tr>
<td>Finance Costs</td>
<td>20</td>
<td>17,743</td>
<td>19,815</td>
</tr>
<tr>
<td>Depreciation</td>
<td>4</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>21</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Prior Period Expenses</td>
<td>22</td>
<td>7,53,28,048</td>
<td>32,39,888</td>
</tr>
<tr>
<td><strong>TOTAL (B)</strong></td>
<td></td>
<td>75,87,39,729</td>
<td>69,82,64,608</td>
</tr>
<tr>
<td><strong>Balance being excess of Income over Expenditure (A-B)</strong></td>
<td></td>
<td>1,74,02,09,682</td>
<td>1,63,10,90,358</td>
</tr>
<tr>
<td>Transfer to / from Designated Fund</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Building fund</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Others (specify)</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Balance Being Surplus / (Deficit) carried to Corpus Capital Fund</strong></td>
<td></td>
<td>17,40,20,9,682</td>
<td>1,63,10,90,358</td>
</tr>
<tr>
<td>Principle Accounting Policies</td>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notes to Accounts</td>
<td>24</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(K. S. RAO) ACCOUNTS OFFICER
(G. ANAND) SR. ACCOUNTS OFFICER
(DR. B.L. RAMA) DIRECTOR (FINANCE)
(DR. ALOK P. MITTAL) MEMBER SECRETARY
## Schedule 1 - Corpus/Capital Fund

**All India Council for Technical Education**

**(Amount in Rs.)**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance at the beginning of the year</td>
<td>11,86,21,12,476</td>
<td>10,23,10,22,118</td>
</tr>
<tr>
<td>Add: Contributions towards Corpus/Capital Fund</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Grants from Government of India to the extent utilized for capital expenditure</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Assets Purchased out of Earmarked Funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Assets Purchased out of Sponsored Projects, where ownership vests in the institution</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Assets Donated/Gifts Received</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Adjustment as per audit objection</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Excess of Income over expenditure transferred from the Income &amp; Expenditure Account</td>
<td>1,74,02,09,682</td>
<td>1,63,10,90,358</td>
</tr>
<tr>
<td>Total</td>
<td>13,60,23,22,158</td>
<td>11,86,21,12,476</td>
</tr>
<tr>
<td>(Deduct) Deficit transferred from the Income &amp; expenditure Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance at the year end</td>
<td>13,60,23,22,158</td>
<td>11,86,21,12,476</td>
</tr>
</tbody>
</table>

**Signatures:**

(K. S. Rao)
Accounts Officer

(G. Anand)
Sr. Accounts Officer

(Dr. B. L. Rama)
Director (Finance)

(Dr. Alok P. Mittal)
Member Secretary
## SCHEDULE 2- DESIGNATED/ EARMARKED / ENDOWMENT FUNDS

### (Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Fund wise Breakup</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Fund AAA</td>
<td>Fund BBB</td>
</tr>
<tr>
<td>A.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Opening balance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b) Additions during the year</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c) Income from investments made of the funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d) Accrued Interest on investments/Advances</td>
<td></td>
<td></td>
</tr>
<tr>
<td>e) Interest on Savings Bank a/c</td>
<td></td>
<td></td>
</tr>
<tr>
<td>f) Other additions (Specify nature)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL (A)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ii) Capital Expenditure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ii) Revenue Expenditure</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL (B)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Closing balance at the year end (A - B)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Represented by</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash And Bank Balances Investments Interest accrued but not due</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Non-Plan**

**K. S. RAO**
ACCOUNTS OFFICER

**G. ANAND**
SR. ACCOUNTS OFFICER

**DR. B.L. RAMA**
DIRECTOR (FINANCE)

**DR. ALOK P. MITTAL**
MEMBER SECRETARY
### SCHEDULE 3- CORPUS/CAPITAL FUND

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

*(Amount in Rs.)*

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. CURRENT LIABILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Deposits from staff</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Deposits Received from ROS</td>
<td>1,26,888</td>
<td>30,605</td>
</tr>
<tr>
<td>3. Sundry Creditors</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>a) From RO</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Others</td>
<td>9,27,420</td>
<td>36,30,388</td>
</tr>
<tr>
<td>4. Deposit-Others (including EMD, Security Deposit)</td>
<td>2,97,42,725</td>
<td>2,71,67,84,589</td>
</tr>
<tr>
<td>5. Statutory Liabilities (GPF, TDS, WC TAX, CPF, GIS, NPS):</td>
<td>11,14,977</td>
<td>9,09,909</td>
</tr>
<tr>
<td>a) Overdue</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Others</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Other Current Liabilities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>a) Salaries</td>
<td>56,40,279</td>
<td>3,57,910</td>
</tr>
<tr>
<td>b) DA Payable</td>
<td>2,89,057</td>
<td>0</td>
</tr>
<tr>
<td>c) Receipts against sponsored fellowships &amp; scholarships</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Unutilised Grants</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) Grants in advance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f) Other funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>g) Other liabilities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (A)</strong></td>
<td>2,98,23,73,346</td>
<td>2,72,17,13,401</td>
</tr>
<tr>
<td><strong>B. PROVISIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. For Taxation</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Gratuity</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Superannuation Pension</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Accumulated Leave Encashment</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Trade Warranties/Claims</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Provisions for Expenses</td>
<td>0</td>
<td>6,51,569</td>
</tr>
<tr>
<td><strong>Total (B)</strong></td>
<td>0</td>
<td>6,51,569</td>
</tr>
<tr>
<td><strong>Total (A + B)</strong></td>
<td>2,98,23,73,346</td>
<td>2,72,23,64,970</td>
</tr>
</tbody>
</table>
## SCHEDULE 4- FIXED ASSETS

### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

Non-Plan

(Amount in Rs.)

<table>
<thead>
<tr>
<th>S. No</th>
<th>Tangible Assets</th>
<th>Gross Block</th>
<th>Depreciation for the Year 2016-2017</th>
<th>Net Block</th>
<th>31.03.2017</th>
<th>31.03.2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Op Balance 01.04.2016</td>
<td>Additions</td>
<td>CI Balance</td>
<td>Depreciation O.B.</td>
<td>Depreciation for the year</td>
</tr>
<tr>
<td>1</td>
<td>Land</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>Site Development</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Buildings</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>Roads &amp; Bridges</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>Tubewells &amp; Water Supply</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6</td>
<td>Sewerage &amp; Drainage</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7</td>
<td>Electrical Installation and Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>Plant &amp; Machinery</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>Scientific &amp; Laboratory Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>10</td>
<td>Office Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>11</td>
<td>Audio Visual Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>12</td>
<td>Computers &amp; Peripherals</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>13</td>
<td>Furniture, Fixtures &amp; Fittings</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>14</td>
<td>Staff Car</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>15</td>
<td>Lib. Books &amp; Scientific Journals</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>16</td>
<td>Cycle</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>17</td>
<td>Capital Work in Progress (B)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER  

(G. ANAND)  
SR. ACCOUNTS OFFICER  

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)  

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### SCHEDULE 4(A) - FIXED ASSETS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Intangible Assets</th>
<th>Gross Block</th>
<th>Depreciation for the Year 2016-2017</th>
<th>Net Block</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Computer Software</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>E-Governanace</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Patents</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Non-Plan

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### SCHEDULE 5- INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 In Central Government Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2 In State Government Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3 Other approved Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4 Shares</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5 Debentures and Bonds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6 Term Deposits with Banks</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7 Others (to be specified)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### SCHEDULE 6- INVESTMENTS- OTHERS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. In Central Government Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. In State Government Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Other approved Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Shares</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Debentures and Bonds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Others (to be specified)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>(i) FDR General</td>
<td>10,86,00,00,000</td>
<td>9,30,00,00,000</td>
</tr>
<tr>
<td>(ii) FDR- Security Deposit</td>
<td>3,05,24,00,000</td>
<td>2,79,24,00,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>13,91,24,00,000</strong></td>
<td><strong>12,09,24,00,000</strong></td>
</tr>
</tbody>
</table>

**Non-Plan**

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### SCHEDULE 7- CURRENT ASSETS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Stock:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Stores and Spares</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) loose Tools</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Publications</td>
<td>12,25,150</td>
<td>12,25,150</td>
</tr>
<tr>
<td>d) laboratory chemicals, consumables and glass ware</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) Building Material</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f) Electrical Material</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>g) Stationery</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>h) Water supply material</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>2. Sundry Debtors:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Indian International Centre</td>
<td>1,06,845</td>
<td>1,06,845</td>
</tr>
<tr>
<td>b) Amount Receivable From CPF</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Plan</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>3. Cash and Bank Balances:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Cash Balances(HQ)</td>
<td>17,103</td>
<td>35,790</td>
</tr>
<tr>
<td>b) Cash Balances(RO)</td>
<td>36,321</td>
<td>59,502</td>
</tr>
<tr>
<td>a) With Scheduled Banks(Non Plan)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>:- On Saving Account with HQ</td>
<td>26,42,32,485</td>
<td>47,59,33,034</td>
</tr>
<tr>
<td>:- On Saving Account with ROs</td>
<td>1,50,73,241</td>
<td>2,81,28,876</td>
</tr>
<tr>
<td>:- On ICICI Bank Processing Fees Account</td>
<td>89,33,742</td>
<td>75,20,087</td>
</tr>
<tr>
<td>:- On ICICI Bank CMAT HQ</td>
<td>94,935</td>
<td>91,221</td>
</tr>
<tr>
<td>:- On ICICI Bank Security Deposit HQ</td>
<td>3,60,08,354</td>
<td>1,63,27,818</td>
</tr>
<tr>
<td>:- On State Bank of India CMAT HQ</td>
<td>3,16,03,441</td>
<td>1,50,77,824</td>
</tr>
<tr>
<td>:- On ICICI-NVEQF A/c</td>
<td>28,40,378</td>
<td>13,08,485</td>
</tr>
<tr>
<td>b) With Scheduled Banks (Plan)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>:- On Saving Account with HQ</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>:- On Saving Account With ROs</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>36,01,71,995</td>
<td>54,58,14,632</td>
</tr>
</tbody>
</table>
### SCHEDULE 7 - CURRENT ASSETS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>c) With Non-Scheduled Banks</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d) With non-Scheduled Banks:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>In term deposit Accounts</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>In Savings Accounts</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Post Office- Savings Accounts</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>36,01,71,995</td>
<td>54,58,14,632</td>
</tr>
</tbody>
</table>
## SCHEDULE 8 - LOANS, ADVANCES & DEPOSITS

### (Amount in Rs.)

#### 1. Advances to employees: (Non-interest bearing)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Misc Advances</td>
<td>1,60,712</td>
<td>1,73,137</td>
</tr>
<tr>
<td>b) Festival</td>
<td>25,870</td>
<td>39,370</td>
</tr>
<tr>
<td>c) Scooter Car Advance</td>
<td>40,637</td>
<td>38,037</td>
</tr>
<tr>
<td>d) Imprest Advance</td>
<td>45,000</td>
<td>39,000</td>
</tr>
<tr>
<td>e) Others( Computer)</td>
<td>4,000</td>
<td>4,000</td>
</tr>
<tr>
<td>f) LTC Advance</td>
<td>3,500</td>
<td>1,27,099</td>
</tr>
</tbody>
</table>

#### 2. Long Term Advances to employees: (Interest bearing)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Vehicle loan</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Home loan</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Others (to be specified) PLAN</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

#### 3. Advances and other amounts recoverable in cash or in kind or for value to be received:

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) CCE (R&amp;D) DRDO</td>
<td>96,53,42,000</td>
<td>96,53,42,000</td>
</tr>
<tr>
<td>b) NICSI</td>
<td>4,01,54,858</td>
<td>0</td>
</tr>
<tr>
<td>b) Other Parties</td>
<td>36,90,810</td>
<td>1,43,41,657</td>
</tr>
<tr>
<td>c) NBA Advances</td>
<td>39,46,665</td>
<td>39,46,665</td>
</tr>
<tr>
<td>d) Headquarters</td>
<td>5,30,62,028</td>
<td>5,37,32,568</td>
</tr>
<tr>
<td>e) Regional Offices</td>
<td>1,51,39,744</td>
<td>4,07,218</td>
</tr>
</tbody>
</table>

#### 4. Prepaid Expenses

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Insurance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Other expenses</td>
<td>0</td>
<td>19,10,770</td>
</tr>
</tbody>
</table>

#### 5. Deposits

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Telephone</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Lease Rent</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Electricity</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) AICTE, if applicable</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) Others (to be specified)</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**TOTAL C/F**

<table>
<thead>
<tr>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,08,16,15,824</td>
<td>1,04,01,01,521</td>
</tr>
</tbody>
</table>

---

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### SCHEDULE 8 - LOANS, ADVANCES & DEPOSITS

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>6. Income Accrued:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) On Investments from Earmarked/ Endowment Funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) On Investments-Others</td>
<td>1,23,05,07,685</td>
<td>90,61,61,293</td>
</tr>
<tr>
<td>c) On Loans and Advances</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Others (includes income due unrealized)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>7. Other-Current assets receivable from UGC/sponsored projects</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Debit balances in Sponsored Projects</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Debit balances in Sponsored Fellowships &amp; Scholarships</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Grants Receivable</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Other receivables from UGC</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>8. Claims Receivable</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2,31,21,23,509</td>
<td>1,94,62,62,814</td>
</tr>
</tbody>
</table>
## SCHEDULE 9 - ACADEMIC RECEIPTS

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

### (Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FEES FROM STUDENTS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Tuition Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Admission Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Enrolment Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Library Admission Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Laboratory Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Art &amp; Craft Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7. Registration Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8. Syllabus Fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (A)</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Examinations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Admission test fee</td>
<td>10,33,47,300</td>
<td>10,33,96,946</td>
</tr>
<tr>
<td>2. Annual Examination fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Mark sheet, certificate fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Entrance examination fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (B)</strong></td>
<td>10,33,47,300</td>
<td>10,33,96,946</td>
</tr>
<tr>
<td>Other Fees</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Identity card fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Fine/ Miscellaneous fee/Penalty Fee</td>
<td>1,78,75,909</td>
<td>3,30,300</td>
</tr>
<tr>
<td>3. Medical fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Transportation fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Hostel fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Processing fee from institutions</td>
<td>1,27,96,20,694</td>
<td>1,17,82,68,723</td>
</tr>
<tr>
<td><strong>Total (C)</strong></td>
<td>1,29,74,96,603</td>
<td>1,17,85,99,023</td>
</tr>
<tr>
<td>Sale of Publications</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Sale of Admission forms</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Sale of syllabus and Question Paper, etc.</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Sale of prospectus including admission forms</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (D)</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### Schedule 9 - Academic Receipts

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Academic Receipts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Registration fee for workshops, programmes</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Registration fees (Academic Staff College)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total (E)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Grand Total (A+B+C+D+E)</td>
<td>1,40,08,43,903</td>
<td>1,28,19,95,969</td>
</tr>
</tbody>
</table>
### Schedule 10 - Grants & Subsidies (Irrevocable Grants Received)

(amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Plan</th>
<th>Total Plan</th>
<th>Non Plan</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>GOVT. OF INDIA</td>
<td>UGC</td>
<td>J&amp;K SCHEME</td>
<td>AICTE Own Generated Fund*</td>
<td></td>
</tr>
<tr>
<td>Balance B/F</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Receipts during the year</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Refund to UGC</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Balance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Utilised for Capital expenditure (A)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Refund of Unspent Grant</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Balance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: utilized for Revenue Expenditure (B)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>9,77,05,008</td>
<td>11,49,30,270</td>
</tr>
<tr>
<td>Balance C/F (C)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

-9,77,05,008 -11,49,30,270
**For AICTE Scheme (Non-Plan)**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>NISTECHER (NTMIS)</td>
<td>92,09,111</td>
<td>15,90,959</td>
</tr>
<tr>
<td>UG-Pragati Scholarship Scheme</td>
<td>4,18,71,168</td>
<td>1,57,47,120</td>
</tr>
<tr>
<td>Differently Abled Students Scholarship</td>
<td>86,300</td>
<td>3,83,350</td>
</tr>
<tr>
<td>NVEQF Scheme</td>
<td>30,53,863</td>
<td>0</td>
</tr>
<tr>
<td>Saksham</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Adjunct Faculty</td>
<td>54,00,000</td>
<td>0</td>
</tr>
<tr>
<td>Share &amp; Mentor Institute</td>
<td>83,97,842</td>
<td>0</td>
</tr>
<tr>
<td>TRAINEE Teacher Scheme</td>
<td>2,50,000</td>
<td>0</td>
</tr>
<tr>
<td>TISS-SVE</td>
<td>2,57,50,724</td>
<td>1,32,33,841</td>
</tr>
<tr>
<td>Unnat Bharat Abhiyan</td>
<td>36,86,000</td>
<td>0</td>
</tr>
<tr>
<td>Community College Scheme</td>
<td>0</td>
<td>8,39,75,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>9,77,05,008</td>
<td>11,49,30,270</td>
</tr>
</tbody>
</table>
## SCHEDULE 11 - INCOME FROM INVESTMENTS

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Earmarked/ Endowment Funds</th>
<th>Other Investments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2016-17</td>
<td>2015-16</td>
</tr>
<tr>
<td>1. Interest</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. On Government Securities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b. Other Bonds/Debentures</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Interest on Term Deposits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) On term Deposits with State Bank of Patiala</td>
<td>72,78,29,791</td>
<td>71,58,87,704</td>
</tr>
<tr>
<td>b) On term Deposits with ICICI-CMAT</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) On term Deposits with ICICI-Security Deposit</td>
<td>33,20,05,639</td>
<td>30,35,15,158</td>
</tr>
<tr>
<td>d) On term Deposits with ICICI-Processing Fee</td>
<td>0</td>
<td>88,57,778</td>
</tr>
<tr>
<td>e) On term Deposits with SBI-CMAT</td>
<td>72,49,327</td>
<td>1,63,109</td>
</tr>
<tr>
<td>f) On term Deposits with ICICI-NVEQF</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>(The above figures are inclusive of accrued interest)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Interest on UGC Grants</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Interest on Savings Bank Accounts</td>
<td>64,55,940</td>
<td>66,41,251</td>
</tr>
<tr>
<td>5. Interest on CPF Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,07,35,40,697</td>
<td>1,03,50,65,000</td>
</tr>
<tr>
<td>Transferred to Earmarked/Endowment Funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Balance</td>
<td>1,07,35,40,697</td>
<td>1,03,50,65,000</td>
</tr>
</tbody>
</table>

Non-Plan

(K. S. RAO) 
ACCOUNTS OFFICER

(G. ANAND) 
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA) 
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL) 
MEMBER SECRETARY
## Schedule 12- INTEREST EARNED

### (Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. On Savings Accounts with scheduled banks</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) State Bank of Patiala</td>
<td>69,98,038</td>
<td>34,29,980</td>
</tr>
<tr>
<td>b) ICICI Bank Processing</td>
<td>73,46,758</td>
<td>30,14,976</td>
</tr>
<tr>
<td>c) CMAT-SBI</td>
<td>22,21,887</td>
<td>7,108,20</td>
</tr>
<tr>
<td>d) ICICI Bank- Security Deposit</td>
<td>41,88,896</td>
<td>8,73,996</td>
</tr>
<tr>
<td>e) ICICI NVEQF A/c</td>
<td>81,893</td>
<td>50,047</td>
</tr>
<tr>
<td>f) ICICI CMAT A/c</td>
<td>3,714</td>
<td>4,398</td>
</tr>
<tr>
<td>II) Regional Offices</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) CRO Bhopal</td>
<td>1,24,830</td>
<td>1,32,278</td>
</tr>
<tr>
<td>(b) ERO Kolkata</td>
<td>1,63,522</td>
<td>1,57,904</td>
</tr>
<tr>
<td>(c) NRO Kanpur</td>
<td>1,96,998</td>
<td>1,58,363</td>
</tr>
<tr>
<td>(d) NWRO - Chandigarh</td>
<td>52,915</td>
<td>1,49,345</td>
</tr>
<tr>
<td>(e) SRO- Chennai</td>
<td>1,45,094</td>
<td>1,57,622</td>
</tr>
<tr>
<td>(f) SCRO- Thiruvananthpuram</td>
<td>1,64,691</td>
<td>1,09,142</td>
</tr>
<tr>
<td>(g) SWRO- Bangalore</td>
<td>1,33,783</td>
<td>1,25,535</td>
</tr>
<tr>
<td>(h) WRO-Mumbai</td>
<td>3,74,570</td>
<td>1,03,402</td>
</tr>
<tr>
<td>(i) SCRO- Hyderabad</td>
<td>1,74,203</td>
<td>18,894</td>
</tr>
<tr>
<td>(j) ERCO- Guwahati</td>
<td>24,586</td>
<td>0</td>
</tr>
<tr>
<td>2. On Loans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Employees/Staff</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b. Other Interest</td>
<td>2,77,091</td>
<td>0</td>
</tr>
<tr>
<td>3. On Debtors and Other Receivables</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,26,73,469</strong></td>
<td><strong>91,96,702</strong></td>
</tr>
</tbody>
</table>
### SCHEDULE 13 - OTHER INCOME

#### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particular</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. Income from Land &amp; Buildings</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Hostel Room Rent</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. License fee</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Hire Charges of Auditorium/Play ground/Convention Centre, etc</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Electricity charges recovered</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Water charges recovered</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>B. Sale of Institute's publications</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>C. Income from holding events</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Gross Receipts from annual function/ sports carnival</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Direct expenditure incurred on the annual function/ sports carnival</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Gross Receipts from fetes</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Direct expenditure incurred on the fetes</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Gross Receipts for educational tours</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Direct expenditure incurred on the tours</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Others (to be specified and separately disclosed)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>D. Others</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Income from consultancy</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. RTI fees</td>
<td>54,760</td>
<td>55,188</td>
</tr>
<tr>
<td>3. Income from Royalty</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Sale of application form (recruitment)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Misc. receipts (Sale of tender form, waste paper, etc.)</td>
<td>3,78,092</td>
<td>7,932</td>
</tr>
<tr>
<td>6. Profit on Sale/disposal of Assets</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>a) Owned assets</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Assets received free of cost</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7. Grants/Donations from Institutions, Welfare Bodies and International Organizations</td>
<td>14,58,490</td>
<td>28,822</td>
</tr>
<tr>
<td>8 Others (specify)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>GRAND TOTAL (A+B+C+D)</strong></td>
<td>18,91,342</td>
<td>91,942</td>
</tr>
</tbody>
</table>

(K. S. RAO) ACCOUNTS OFFICER

(G. ANAND) SR. ACCOUNTS OFFICER

(DR. B.L. RAMA) DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL) MEMBER SECRETARY
## Schedule 14- PRIOR PERIOD INCOME

### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Academic Receipts</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Income from Investments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Interest earned</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Other Income</td>
<td>0</td>
<td>30,05,354</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>30,05,354</td>
</tr>
</tbody>
</table>

Non-Plan

(K. S. RAO) (G. ANAND) (DR. B.L. RAMA) (DR. ALOK P. MITTAL)

ACCOUNTS OFFICER SR. ACCOUNTS OFFICER DIRECTOR (FINANCE) MEMBER SECRETARY
### SCHEDULE 15 - STAFF PAYMENTS & BENEFITS (ESTABLISHMENT EXPENSES)

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particular</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Salaries</td>
<td>8,48,92,642</td>
<td>7,09,36,623</td>
</tr>
<tr>
<td>b) Allowances and Bonus</td>
<td>20,84,795</td>
<td>45,87,227</td>
</tr>
<tr>
<td>c) Contribution to Provident Fund</td>
<td>73,70,467</td>
<td>82,71,703</td>
</tr>
<tr>
<td>d) Contribution to Other Fund (specify)</td>
<td>22,45,484</td>
<td>4,80,611</td>
</tr>
<tr>
<td>e) Staff Welfare Expenses</td>
<td>1,78,387</td>
<td>1,87,444</td>
</tr>
<tr>
<td>f) Retirement and Terminal Benefits</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>g) LTC facility</td>
<td>10,85,310</td>
<td>2,53,688</td>
</tr>
<tr>
<td>h) Medical facility</td>
<td>18,45,304</td>
<td>43,74,056</td>
</tr>
<tr>
<td>i) Gratuity</td>
<td>9,81,435</td>
<td>8,03,718</td>
</tr>
<tr>
<td>j) Subsistence Allowance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>k) Others (Tuition Fees)</td>
<td>8,98,508</td>
<td>11,28,690</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>10,15,82,332</strong></td>
<td><strong>9,10,23,760</strong></td>
</tr>
</tbody>
</table>

(K. S. Rao)  
Accounts Officer

(G. Anand)  
Sr. Accounts Officer

(Dr. B.L. Rama)  
Director (Finance)

(Dr. Alok P. Mittal)  
Member Secretary
## Schedule 16- ACADEMIC EXPENSES

### ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Laboratory expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Field work/Participation in Conferences</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Expenses on Seminars/Workshops</td>
<td>69,84,113</td>
<td>59,51,966</td>
</tr>
<tr>
<td>d) Payment to visiting faculty</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e) Examination CMAT &amp; GPAT</td>
<td>4,25,14,504</td>
<td>4,12,09,604</td>
</tr>
<tr>
<td>f) Student Welfare expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>g) Admission expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>h) Convocation expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>i) Publications</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>j) Stipend/means-cum-merit scholarship</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>k) Subscription Expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>l) Others (specify)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>4,94,98,617</strong></td>
<td><strong>4,71,61,570</strong></td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
## SCHEDULE 17 - ADMINISTRATIVE AND GENERAL EXPENSES

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particular</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A Infrastructure</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Electricity and power</td>
<td>2,43,41,456</td>
<td>1,28,22,592</td>
</tr>
<tr>
<td>Water charges</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Insurance</td>
<td>34,717</td>
<td>32,625</td>
</tr>
<tr>
<td>Rent, Rates and Taxes (including propertytax)</td>
<td>4,00,94,384</td>
<td>10,39,98,369</td>
</tr>
<tr>
<td><strong>B. Communication</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Postage and Stationery</td>
<td>16,73,594</td>
<td>24,01,661</td>
</tr>
<tr>
<td>Telephone, Fax and Internet Charges</td>
<td>21,46,196</td>
<td>26,15,384</td>
</tr>
<tr>
<td><strong>C. Others</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Printing and Stationery (consumption)</td>
<td>57,16,745</td>
<td>60,42,714</td>
</tr>
<tr>
<td>Travelling and Conveyance Expenses</td>
<td>97,190</td>
<td>64,434</td>
</tr>
<tr>
<td>Hospitality</td>
<td>43,30,490</td>
<td>38,44,011</td>
</tr>
<tr>
<td>Auditors Remuneration</td>
<td>3,40,580</td>
<td>1,54,425</td>
</tr>
<tr>
<td>Professional Charges</td>
<td>3,69,84,609</td>
<td>4,68,35,963</td>
</tr>
<tr>
<td>Advertisement and Publicity</td>
<td>2,55,97,403</td>
<td>3,33,34,322</td>
</tr>
<tr>
<td>Magazines &amp; Journals</td>
<td>1,39,886</td>
<td>1,63,466</td>
</tr>
<tr>
<td>Annual Maintenance Charges</td>
<td>55,84,697</td>
<td>78,08,817</td>
</tr>
<tr>
<td>TA/DA Non Official</td>
<td>12,96,24,283</td>
<td>8,91,65,321</td>
</tr>
<tr>
<td>TA/DA Official</td>
<td>14,68,163</td>
<td>11,54,445</td>
</tr>
<tr>
<td>Wages to outsorces staff</td>
<td>8,35,09,248</td>
<td>7,35,23,922</td>
</tr>
<tr>
<td>Transfer TA/DA Expenses</td>
<td>14,50,904</td>
<td>14,70,753</td>
</tr>
<tr>
<td>e-Governance Expenses</td>
<td>3,99,63,661</td>
<td>3,12,91,821</td>
</tr>
<tr>
<td>Misc. Office Expenses</td>
<td>35,21,710</td>
<td>10,49,962</td>
</tr>
<tr>
<td>Horticulture Exp.</td>
<td>84,288</td>
<td>1,16,075</td>
</tr>
<tr>
<td>Hindi Promotional Expenses</td>
<td>5,38,100</td>
<td>4,93,898</td>
</tr>
<tr>
<td>Locker Rent</td>
<td>1,122</td>
<td>1,100</td>
</tr>
<tr>
<td>Office Expenses</td>
<td>14,48,854</td>
<td>7,33,109</td>
</tr>
<tr>
<td>Guest House / Accommodation Expenses</td>
<td>4,38,988</td>
<td>0</td>
</tr>
<tr>
<td>Lift Operation Expenses</td>
<td>3,11,248</td>
<td>4,66,773</td>
</tr>
<tr>
<td>Freight &amp; Cartage</td>
<td>2,19,590</td>
<td>77,617</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>41,98,62,106</td>
<td>42,96,63,579</td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER  

(G. ANAND)  
SR. ACCOUNTS OFFICER  

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)  

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

**SCHEDULE 18 - TRANSPORTATION EXPENSES**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particular</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Vehicles (owned by institution)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Running expenses (P.O.L. Charges)</td>
<td>20,54,795</td>
<td>11,21,924</td>
</tr>
<tr>
<td>b) Repairs &amp; maintenance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Insurance expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Car parking expenses</td>
<td>36,603</td>
<td>1,32,000</td>
</tr>
<tr>
<td>2. Foreign Tour Expenses</td>
<td>54,846</td>
<td>1,83,424</td>
</tr>
<tr>
<td>a) Rent/lease expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Vehicle (Taxi) hiring expenses</td>
<td>80,80,701</td>
<td>62,59,828</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,02,26,945</strong></td>
<td><strong>76,97,176</strong></td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### SCHEDULE 19 - REPAIRS & MAINTENANCE

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particular</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Buildings</td>
<td>31,63,935</td>
<td>29,42,066</td>
</tr>
<tr>
<td>b) Furniture &amp; Fixtures</td>
<td>11,609</td>
<td>25,022</td>
</tr>
<tr>
<td>c) Plant &amp; Machinery</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Office Equipment</td>
<td>13,18,086</td>
<td>15,61,462</td>
</tr>
<tr>
<td>e) Computers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f) Laboratory &amp; Scientific equipment</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>g) Audio Visual equipment</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>h) Cleaning Material &amp; Services</td>
<td>25,300</td>
<td>0</td>
</tr>
<tr>
<td>i) Book binding charges</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>j) Gardening</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>k) Estate Maintenance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>l) Others (Specify)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>45,18,930</td>
<td>45,28,550</td>
</tr>
</tbody>
</table>

**Non-Plan**
### SCHEDULE 20 - FINANCE COSTS

**All India Council for Technical Education**

(Non-Plan)

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particular</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Bank charges</td>
<td>17,743</td>
<td>19,815</td>
</tr>
<tr>
<td>b) Others (specify)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>17,743</td>
<td>19,815</td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### SCHEDULE 21 - OTHER EXPENSES

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particular</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Provision for Bad and Doubtful Debts/Advances</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>b) Irrecoverable Balances Written-off</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>c) Grants/Subsidies to other institutions/organizations</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d) Others (specify)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

---

(K. S. RAO) 
ACCOUNTS OFFICER

(G. ANAND) 
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA) 
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL) 
MEMBER SECRETARY
## SCHEDULE 22 - Prior Period Expenses

**ALL INDIA COUNCIL FOR TECHNICAL EDUCATION**

Non-Plan

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Particular</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Wages to outsources staff</td>
<td>1,61,66,874</td>
<td>25,83,916</td>
</tr>
<tr>
<td>2. Fees for consultant</td>
<td>15,77,499</td>
<td>0</td>
</tr>
<tr>
<td>3. Licence fee</td>
<td>5,74,72,577</td>
<td>0</td>
</tr>
<tr>
<td>4. Transportation expenses</td>
<td>1,11,098</td>
<td>6,55,972</td>
</tr>
<tr>
<td>5. Repairs &amp; Maintenance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Other expenses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,53,28,048</strong></td>
<td><strong>32,39,888</strong></td>
</tr>
</tbody>
</table>

(K. S. RAO) ACCOUNTS OFFICER

(G. ANAND) SR. ACCOUNTS OFFICER

(DR. B.L. RAMA) DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL) MEMBER SECRETARY
### Schedule X - Annexed to and Forming Part of Income & Expenditure for the year ended 31.03.2017

#### (Amount in Rs.)

<table>
<thead>
<tr>
<th>Sl.</th>
<th>Name of the Publication</th>
<th>Opening Stock as on 01.04.2016</th>
<th>Addition</th>
<th>Sale</th>
<th>Complimentary</th>
<th>Regional Offices</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Nos.</td>
<td>Rate</td>
<td>Total</td>
<td>Nos.</td>
<td>Rate</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(In Rs.)</td>
<td></td>
<td></td>
<td>(In Rs.)</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Compendium-1999</td>
<td>359</td>
<td>2000</td>
<td>7,18,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>Directory-Deg. Engg.</td>
<td>20</td>
<td>250</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Directory-Dip. Engg.</td>
<td>20</td>
<td>250</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>Directory-Arch.-HM</td>
<td>20</td>
<td>250</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>Directory-PG Mgt. Studies</td>
<td>20</td>
<td>250</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6</td>
<td>Directory-PG MCA</td>
<td>20</td>
<td>250</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7</td>
<td>Norms &amp; Standards</td>
<td>2</td>
<td>150</td>
<td>300</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>Syllabus for B. Pharmacy</td>
<td>145</td>
<td>150</td>
<td>21,750</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>MCA Curriculum</td>
<td>227</td>
<td>150</td>
<td>34,050</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>10</td>
<td>MC-Agriculture</td>
<td>1</td>
<td>150</td>
<td>150</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
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**Total**

12,25,150
## CONSOLIDATION OF ROS ACCOUNT AS ON 31.03.2017

<table>
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<tr>
<th>Name of ROS</th>
<th>Hyderabad</th>
<th>Bhopal</th>
<th>Kanpur</th>
<th>Chandigarh</th>
<th>Mumbai</th>
<th>Chennai</th>
<th>Bangalore</th>
<th>Trivandrum</th>
<th>Kolkata</th>
<th>Guwahati</th>
<th>Total</th>
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<tr>
<td>Transfer To Official</td>
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### CONSOLIDATION OF ROs ACCOUNT AS ON 31.03.2017

(Amount in Rs.)

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<th>Hyderabad</th>
<th>Kanpur</th>
<th>Bhopal</th>
<th>Chandigarh</th>
<th>Mumbai</th>
<th>Chennai</th>
<th>Bangalore</th>
<th>Trivandrum</th>
<th>Kolkata</th>
<th>Guwahati</th>
<th>Total</th>
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</table>

(K. S. RAO) 
ACCOUNTS OFFICER

(G. ANAND) 
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA) 
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL) 
MEMBER SECRETARY
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (in Rs.)</th>
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<tbody>
<tr>
<td>Bank Charges</td>
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<td>Vehicle- Cycle</td>
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<td>Postage &amp; Telegram</td>
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<td>Rates &amp; Taxes</td>
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**Consolidation of ROs Account as on 31.03.2017**

(All figures in Rs.)

- **Total Amount**
  - Plan: 1,46,56,441
  - Non-Plan: 1,46,56,441
  - **Total**: 2,93,12,882

---

**Accountant Officer**

- **K. S. RAO**
- **G. ANAND**
- **DR. B.L. RAMA**
- **DR. ALOK P. MITTAL**

**Secretary**

- **DR. R. L. RAMA**

**Director (Finance)**

- **K. S. RAO**
- **G. ANAND**

**Annual Report 2016-2017**
# All India Council for Technical Education

## Annual Report 2016-2017

### Consolidation of ROs Account as on 31.03.2017

(All amounts in Rs.)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Rent (Office Building)</td>
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<tr>
<td>Deposit of TDS</td>
<td>359</td>
</tr>
<tr>
<td>Cash in Hand</td>
<td>12,28,740</td>
</tr>
<tr>
<td>Cash at Bank</td>
<td>31,25,940</td>
</tr>
<tr>
<td>Total</td>
<td>2,14,99,517</td>
</tr>
<tr>
<td>Details of advances</td>
<td></td>
</tr>
<tr>
<td>GPF advance to Group D Empl</td>
<td>0</td>
</tr>
<tr>
<td>Misc Advance</td>
<td>0</td>
</tr>
<tr>
<td>Excess Tds Deposit</td>
<td>0</td>
</tr>
<tr>
<td>Transfer TA Advance</td>
<td>0</td>
</tr>
<tr>
<td>Telephone Security</td>
<td>0</td>
</tr>
<tr>
<td>Advance Given for Hackathon 2017</td>
<td>9,24,000</td>
</tr>
<tr>
<td>Total</td>
<td>9,24,000</td>
</tr>
</tbody>
</table>

*(K. S. Rao)* *(G. Anand)* *(Dr. B.L. Rama)* *(Dr. Alok P. Mittal)*

**Accounts Officer** **Sr. Accounts Officer** **Director (Finance)** **Member Secretary**
Sub Section-B

Provident Fund

All India Council for Technical Education

2016-17
## ALL INDIA COUNCIL FOR TECHNICAL EDUCATION
### PROVIDENT FUND ACCOUNT
#### RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2017  
(Amount in Rs.)

<table>
<thead>
<tr>
<th>Receipts</th>
<th>2016-17</th>
<th>2015-16</th>
<th>Payments</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Opening Balance</td>
<td></td>
<td></td>
<td>GPF Adv./Withdrawal</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Bank</td>
<td>9,14,210</td>
<td>28,04,776</td>
<td>CPF Adv./Withdrawal (Schedule 1)</td>
<td>45,44,761</td>
<td>29,99,558</td>
</tr>
<tr>
<td>Deposits A/C FDR</td>
<td>8,74,97,556</td>
<td>7,69,61,219</td>
<td>Transfer to AICTE for income</td>
<td>64,55,598</td>
<td>95,11,516</td>
</tr>
<tr>
<td>GPF Subscription</td>
<td>0</td>
<td>0</td>
<td>Bank Charges</td>
<td>346</td>
<td>622</td>
</tr>
<tr>
<td>CPF Subscription</td>
<td>75,12,262</td>
<td>68,85,076</td>
<td>Closing Balance:-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CPF Government Contribution and interest</td>
<td>92,26,307</td>
<td>83,80,322</td>
<td>Bank</td>
<td>69,27,625</td>
<td>9,14,210</td>
</tr>
<tr>
<td>Investment Encashed</td>
<td>0</td>
<td>0</td>
<td>Deposits A/C FDR</td>
<td>9,11,43,792</td>
<td>8,74,97,556</td>
</tr>
<tr>
<td>Interest Received</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on Saving Bank</td>
<td>2,12,151</td>
<td>2,90,266</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on FDRs</td>
<td>6,46,236</td>
<td>38,50,779</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on Govt. securities</td>
<td>30,63,400</td>
<td>17,51,024</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>10,90,72,122</td>
<td>10,09,23,462</td>
<td>Total</td>
<td>10,90,72,122</td>
<td>10,09,23,462</td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
# Provident Fund Account

**Balance Sheet as at 31st March 2017**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>2016-17</th>
<th>2015-16</th>
<th>Assets</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Government contribution</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Opening Balance</td>
<td>2,64,17,128</td>
<td>2,33,15,956</td>
<td>In Term Deposits (Schedule 2)</td>
<td>4,86,35,942</td>
<td>4,49,89,706</td>
</tr>
<tr>
<td>Less: Subscription for March 2016</td>
<td>0</td>
<td>0</td>
<td>In Govt Securities(Schedule 3)</td>
<td>4,25,07,850</td>
<td>4,25,07,850</td>
</tr>
<tr>
<td>Add: Subscriptions in the year</td>
<td>18,56,713</td>
<td>15,00,480</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Interest Credited</td>
<td>20,31,660</td>
<td>19,21,085</td>
<td>Subscription Due for March 2017:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Advance/withdrawal</td>
<td>-26,34,761</td>
<td>-20,85,758</td>
<td>CPF</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Closing Balance</td>
<td>2,76,70,740</td>
<td>2,46,51,763</td>
<td>Cash Balance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>OWN CONTRIBUTION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Opening Balance</td>
<td>6,56,14,704</td>
<td>5,64,50,037</td>
<td>GPF</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Subscription for March 2016</td>
<td>0</td>
<td>0</td>
<td>CPF</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Subscriptions in the year</td>
<td>75,12,262</td>
<td>68,85,076</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Interest Credited</td>
<td>53,37,934</td>
<td>49,58,757</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less: Advance/withdrawal</td>
<td>-19,10,000</td>
<td>-13,13,900</td>
<td>Bank Balance</td>
<td>69,27,625</td>
<td>9,14,210</td>
</tr>
<tr>
<td>Closing Balance</td>
<td>7,65,54,900</td>
<td>6,73,80,070</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>University Contribution (CPF)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Opening Balance</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less: Contribution for March 16</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Subscriptions in the year</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Interest Credited</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less: Advance/withdrawal</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Closing Balance</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total C/F</strong></td>
<td>10,42,25,640</td>
<td>9,20,31,833</td>
<td><strong>Total</strong></td>
<td>10,42,25,640</td>
<td>9,20,31,833</td>
</tr>
</tbody>
</table>

---

(K. S. RAO)  
ACCOUNTS OFFICER

(G. ANAND)  
SR. ACCOUNTS OFFICER

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
### PROVIDENT FUND ACCOUNT

**BALANCE SHEET AS AT 31st MARCH 2017**

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>2016-17</th>
<th>2015-16</th>
<th>Assets</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>NPS Tier-I1 Account</td>
<td>0</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Opening Balance</td>
<td>0</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Sub. for March 15</td>
<td>0</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Subscriptions in the year</td>
<td>0</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Sub for March 15</td>
<td>0</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Interest Credited</td>
<td>0</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Less: Advance/withdrawal</td>
<td>0</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Closing Balance</td>
<td>0</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Interest Reserve</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Opening Balance</td>
<td>0</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Add: Excess of Income over Expenditure</td>
<td>0</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Closing Balance</td>
<td>0</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Current Liability</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sundry Creditors (Non Plan)</td>
<td>0</td>
<td>0</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
## Provident Fund Account
### Income and Expenditure Account for the Year Ended 31st March 2017

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>2016-17</th>
<th>2015-16</th>
<th>Income</th>
<th>2016-17</th>
<th>2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest Credited to:</td>
<td></td>
<td></td>
<td>Interest earned on Investment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>GPF Account</td>
<td>0</td>
<td>0</td>
<td>Add: Interest accrued on 03/17</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>CPF Account</td>
<td>0</td>
<td>0</td>
<td>Add: Tax recovered on interest · Refund to be obtained</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>University Contribution (CPF)</td>
<td>0</td>
<td>0</td>
<td>Less Interest accrued for March 17</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>NPS Tier-11 Account</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excess of Income over Expenditure</td>
<td>0</td>
<td>0</td>
<td>Excess of Expenditure over Income</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

K. S. Rao  
Accounts Officer

G. Anand  
Sr. Accounts Officer

Dr. B. L. Rama  
Director (Finance)

Dr. Alok P. Mittal  
Member Secretary
### Schedule 1 - DETAILS OF PAYMENTS MADE FROM AICTE CPF A/C
(Amount in Rs.)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>R.P. Singh</td>
<td>1,50,000</td>
<td>0</td>
</tr>
<tr>
<td>2.</td>
<td>Dal Chand</td>
<td>5,00,000</td>
<td>0</td>
</tr>
<tr>
<td>3.</td>
<td>Sarju Mandal</td>
<td>1,50,000</td>
<td>0</td>
</tr>
<tr>
<td>4.</td>
<td>Gopal</td>
<td>5,00,000</td>
<td>0</td>
</tr>
<tr>
<td>5.</td>
<td>Jatinder Kumar</td>
<td>40,000</td>
<td>0</td>
</tr>
<tr>
<td>6.</td>
<td>Mani Ram</td>
<td>5,00,000</td>
<td>0</td>
</tr>
<tr>
<td>7.</td>
<td>Jagriti Prakash</td>
<td>70,000</td>
<td>0</td>
</tr>
<tr>
<td>8.</td>
<td>Bharat Ram</td>
<td>0</td>
<td>24,20,028</td>
</tr>
<tr>
<td>9.</td>
<td>Kamal Singh</td>
<td>0</td>
<td>2,14,733</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>19,10,000</strong></td>
<td><strong>26,34,761</strong></td>
</tr>
</tbody>
</table>

(K. S. RAO)  
ACCOUNTS OFFICER  

(G. ANAND)  
SR. ACCOUNTS OFFICER  

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)  

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
## DETAILS OF TERM DEPOSITS AS ON 31-03-2017

<table>
<thead>
<tr>
<th>Date of Issue</th>
<th>FDR No.</th>
<th>Amount Invested</th>
<th>Maturity Period</th>
<th>Maturity date</th>
<th>Maturity Value</th>
<th>Closing Balance as on 31-03-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>02-04-15</td>
<td>65229136597</td>
<td>10,08,028</td>
<td>Two Years</td>
<td>02-04-17</td>
<td>11,98,546</td>
<td>10,08,028</td>
</tr>
<tr>
<td>24-11-15</td>
<td>65154292890</td>
<td>78,94,523</td>
<td>555 days</td>
<td>01-06-17</td>
<td>88,75,575</td>
<td>78,94,523</td>
</tr>
<tr>
<td>21-01-16</td>
<td>65249080990</td>
<td>20,00,000</td>
<td>555 days</td>
<td>29-07-17</td>
<td>22,48,540</td>
<td>20,00,000</td>
</tr>
<tr>
<td>19-01-16</td>
<td>65248974127</td>
<td>99,99,000</td>
<td>555 days</td>
<td>27-07-17</td>
<td>1,12,41,577</td>
<td>99,99,000</td>
</tr>
<tr>
<td>20-01-16</td>
<td>65249007997</td>
<td>99,99,000</td>
<td>555 days</td>
<td>28-07-17</td>
<td>1,12,41,577</td>
<td>99,99,000</td>
</tr>
<tr>
<td>30-03-15</td>
<td>65228851280</td>
<td>91,12,227</td>
<td>Two Years</td>
<td>30-03-17</td>
<td>1,08,34,446</td>
<td>91,12,227</td>
</tr>
<tr>
<td>23-08-16</td>
<td>65263758620</td>
<td>30,00,000</td>
<td>365 days</td>
<td>23-08-17</td>
<td>32,33,629</td>
<td>30,00,000</td>
</tr>
<tr>
<td>15-01-17</td>
<td>65236305795</td>
<td>43,52,962</td>
<td>555 days</td>
<td>24-07-18</td>
<td>48,35,205</td>
<td>43,52,962</td>
</tr>
<tr>
<td>26-03-17</td>
<td>65273970064</td>
<td>12,70,202</td>
<td>365 days</td>
<td>23-08-17</td>
<td>13,04,132</td>
<td>12,70,202</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>4,86,35,942</strong></td>
<td></td>
<td></td>
<td><strong>5,50,13,227</strong></td>
<td><strong>4,86,35,942</strong></td>
</tr>
</tbody>
</table>

CPF (Amount in Rs.)

(K. S. Rao)  
Accounts Officer

(G. Anand)  
Sr. Accounts Officer

(Dr. B.L. Rama)  
Director (Finance)

(Dr. Alok P. Mittal)  
Member Secretary
### Schedule 3 - Details of Investment in GOVT. Securities As On 31-03-2017

(Amount in Rs.)

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Date of Issue</th>
<th>Name</th>
<th>Amount Invested</th>
<th>Maturity Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>22-12-09</td>
<td>8% GOI Oil Bond</td>
<td>1,01,86,700</td>
<td>23-03-26</td>
</tr>
<tr>
<td>2.</td>
<td>09-12-10</td>
<td>8.26% GOI 2027</td>
<td>72,17,700</td>
<td>02-08-27</td>
</tr>
<tr>
<td>3.</td>
<td>07-03-14</td>
<td>8.28% GOI 2027</td>
<td>51,03,450</td>
<td>21-09-27</td>
</tr>
<tr>
<td>4.</td>
<td>27-01-16</td>
<td>8.55% Rajasthan 2025</td>
<td>1,00,00,000</td>
<td>18-10-25</td>
</tr>
<tr>
<td>5.</td>
<td>27-01-16</td>
<td>9.29% Punjab SDL 2023</td>
<td>1,00,00,000</td>
<td>09-10-23</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>4,25,07,850</strong></td>
<td></td>
</tr>
</tbody>
</table>

(K. S. Rao)  
Accounts Officer  
(G. Anand)  
Sr. Accounts Officer  
(Dr. B.L. Rama)  
Director (Finance)  
(Dr. Alok P. Mittal)  
Member Secretary
ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

Statement of CPF of the Employees of the Council during the Financial Year 2016-2017

(Amount in Rs.)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>R.K. Ganju</td>
<td>4</td>
<td>8,56,789</td>
<td>41,000</td>
<td>0</td>
<td>70,570</td>
<td>9,68,359</td>
<td>6,62,796</td>
<td>37,370</td>
<td>0</td>
<td>53,355</td>
<td>7,53,521</td>
<td>17,21,880</td>
<td></td>
</tr>
<tr>
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## Statement of CPF of the Employees of the Council during the Financial Year 2016-2017
(Amount in Rs.)

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(K. S. RAO)  
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(G. ANAND)  
SR. ACCOUNTS OFFICER  

(DR. B.L. RAMA)  
DIRECTOR (FINANCE)  

(DR. ALOK P. MITTAL)  
MEMBER SECRETARY
# Statement of CPF of the Employees of the Council during the Financial Year 2016-2017

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<td>0</td>
<td>1,49,951</td>
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Annual Report 2016-2017

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P. Rajenderan
P.K. Sahoo
Satyawan Singh
R.A. Yadav
S.B. Awasthi
Ajai Kumar
Satish Kumar
Anandbir
Naresh Kumar
Subba Rao Kothuri
Kamal Singh
Manoj Pande
Reena Sharma
Avdesh Kumar
Marry Kutty
Akhilesh Kumar Singh
Hemant Kumar
G.Manusree
M.Sundaresan
C.S.Verma
D.K.Dwivedi
R.P.Diwakar
Anju Kohli
Sushila Meena
M. S. Ghuge
K.Narayana Rao
Jagriti Prakash
Total

57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83

124
125
126
127
129
130
131
134
135
136
137
138
139
140
141
142
143
144
146
147
149
150
152
155
156
157
160

A/C
No.

(K. S. RAO)
ACCOUNTS OFFICER

Name of The Official

S.
No.
6,30,575
4,200
2,68,380
6,95,833
97,215
6,18,820
7,03,551
1,95,664
3,13,219
3,34,623
99,224
83,534
4,82,794
2,53,687
4,76,627
2,28,142
1,65,378
4,11,779
4,74,751
4,53,409
2,33,956
5,47,822
10,06,355
4,46,184
4,06,458
93,900
55,037
6,56,14,704

Opening
Balance
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
70,000
19,10,000

Contribution
Withdrawal
53,370
0
22,401
0
12,000
53,989
59,509
16,801
0
32,155
0
7,647
41,995
23,031
41,499
21,612
14,356
35,235
43,435
39,675
20,666
46,708
90,884
40,092
39,339
0
5,709
53,37,934

Interest

(G. ANAND)
SR. ACCOUNTS OFFICER

60,000
0
20,000
0
96,000
96,000
66,500
25,000
0
1,20,000
0
22,000
72,000
60,000
72,000
92,000
24,000
53,500
1,20,000
85,000
43,000
60,000
2,32,000
96,000
1,75,000
0
67,000
75,12,262

Subscription
& Refunds

Opening Govt.
Balance
Contr.
(G/C)
2,52,560
20,531
0
0
1,83,157
17,086
6,44,326
0
1,30,049
16,272
1,38,595
16,272
2,17,631
29,359
1,03,672
13,297
83,766
0
2,40,256
32,186
1,15,509
0
1,94,237
20,673
1,80,093
24,414
1,79,261
30,331
1,20,012
15,225
1,61,534
22,457
1,32,905
0
3,41,777
51,739
2,87,969
42,057
2,67,925
47,731
1,31,326
19,786
1,29,905
19,202
1,71,288
27,063
78,631
12,832
2,89,692
42,057
69,998
0
20,048
11,376
2,64,17,128 18,56,713

Withdral.
Govt.
contr
0
0
0
0
0
0
0
0
0
0
2,14,733
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
26,34,761

(DR. B.L. RAMA)
DIRECTOR (FINANCE)

7,43,945
4,200
3,10,781
6,95,833
2,05,215
7,68,809
8,29,560
2,37,465
3,13,219
4,86,778
99,224
1,13,181
5,96,789
3,36,718
5,90,126
3,41,754
2,03,734
5,00,514
6,38,186
5,78,084
2,97,622
6,54,530
13,29,239
5,82,276
6,20,797
93,900
57,746
7,65,54,900

Own Cls.
Balance

ALL INDIA COUNCIL FOR TECHNICAL EDUCATION
Statement of CPF of the Employees of the Council during the Financial Year 2016-2017
Closing
Balance
G.c
2,93,422
0
2,14,987
6,44,326
1,56,790
1,66,024
2,64,509
1,25,315
90,509
2,91,783
-99,224
2,30,546
2,19,004
2,24,023
1,44,898
1,96,994
1,43,604
4,21,029
3,53,208
3,37,224
16,16,84
1,59,564
2,12,140
97,793
3,55,069
69,998
33,038
2,76,70,740

10,37,367
4,200
5,25,768
13,40,159
3,62,005
9,34,833
10,94,069
3,62,780
4,03,728
7,78,560
0
3,43,728
8,15,794
5,60,740
7,35,024
5,38,749
3,47,338
9,21,543
9,91,393
9,15,308
4,59,306
8,14,095
15,41,378
6,80,069
9,75,866
1,63,898
90,784
10,42,25,640

Total
(Own+Govt)

(DR. ALOK P. MITTAL)
MEMBER SECRETARY

Int.on
Govt.
cont.
20,331
0
14,744
0
10,469
11,157
17,519
8,346
6,743
19,341
0
15,636
14,497
14,431
9,661
13,003
10,699
27,513
23,182
21,568
10,572
10,457
1,3789
6,330
23,320
0
1,614
20,31,660

CPF

All India Council for Technical Education


Sub Section-C

ACCOUNTING POLICIES &
NOTES TO THE ACCOUNTS

All India Council for Technical Education
2016-17
PRINCIPLE ACCOUNTING POLICIES

1. Accounts

a) The Financial Statements are prepared on the basis of historical cost convention and generally on the accrual method of accounting unless otherwise stated.

b) Separate set of accounts are maintained by the Council in respect of Plan, Non-Plan and CPF activities.

c) All Receipts on account of fees/subscription and refund of unspent grants are accounted on cash basis.

2. Grants-in-Aid

Grants are recognized on receipt basis & taken to credit of Income & Expenditure account except to the extent of expenditure of capital nature incurred (which amount is credited directly to the capital fund). Any Non monetary grant received free of cost is reflected at nominal amount of Re.1/-.

3. Fixed assets and Depreciations

a) Fixed Assets are stated at cost of acquisition less depreciation. Fixed assets received by the AICTE without consideration has been capitalized in the financial statement at a nominal value i.e. Rs. 1.

b) On periodical physical verification, the obsolete and non-usable assets are identified and cost thereof written off by debit to the capital fund account.

c) Receipts, if any, on the sale of these assets is shown as profit on sale of fixed assets after adjusting against book value of assets.
4. **Depreciation**

Depreciation has been charged on Straight line method as provided in new format of standardization of accounts issued by MHRD. In respect of additions to fixed assets during the year, depreciation is provided for full year and in respect of sale of fixed assets during the year, no depreciation is charged.

5. **Specific Expenses/ Payments**

   a) **Printing & Stationery**

       The amount spent for printing of publications, is treated as expenditure as and when incurred. No adjustments are made in accounts for the closing stocks, as the value is not determinable.

   b) **Telephone Deposit**

       Deposit for telephone and allied facilities is written off during the year of installation/ commissioning and charges/ expenditure bills are accounted for at the net value after adjustment, if any, for initial deposit, by the concerned department.

6. **Interest on FDR Investment**

Interest on All Deposits/ Investments is accounted for on accrual basis.

7. **Employees Salaries/Benefits**

   a) Central Government Employees service rules are by and large, made applicable to the employees of the Council.

   b) Retirement benefits are accounted for on cash basis, as per system prevailing in case of Central Government Employees.

   c) The Council maintains a separate Notified Provident Fund account for its employees.
NOTES TO THE ACCOUNTS

1. Grant received from Government, based on budget approved by the Parliament, constitute main source of receipts of the Council. Though the grants received (after the adjustment of expenditure of capital nature) are taken to income and expenditure account, the effective income of the Council is nil in the light of restrictions that without sanction of Government, the unspent balance of Grants can not be carried over from one financial year to another. Thus this does not attract any Income tax liability.

2. Grants to individual institutions being voluminous in nature is not part of annual accounts & shown in books of accounts.

3. Surplus funds under Non-Plan head are kept with Schedule Bank in fixed deposit account with higher net interest earnings. No restrictions exist on utilization of amount at any point of time.

4. Expenditure on Establishment, Printing and Stationery and Telephone deposits have been given the accounting treatment as per accounting policy.

5. The cost of publication as on 31.03.2016 and 31.03.2017 was Rs.12,25,150/- and Rs 12,25,150/-

6. An advance of Rs.1,78,29,00,000/- has been given to CCE (R & D Central, DRDO) upto 31.03.2017
   (Previous year Rs 1,78,29,00,000/-) for construction of AICTE H.O. building at J.N.U. Campus New Delhi. During this year (2016-2017) DRDO has handed over the possession of the building on completion. The Council has not capitalized in Building account as final bill not submitted by DRDO.

7. An advance of Rs.4,32,00,000/- has been paid to Executive Engineer, CPWD, Bhopal upto 31.03.2017 (previous year Rs. 4,32,00,000/-) for construction of AICTE building at Bhopal. During this year (2016-2017) CPWD handed over the possession of the building on completion. The council has not capitalized in Building account as final bill not submitted by CPWD.

8. During the financial year 2016-17 Rs.4,80,00,00,000/- has been sanctioned by the Ministry of H.R.D as Grant in Aid for AICTE Schemes.

9. During the financial year 2016-17 Rs. 1,46,00,00,000/- has been sanctioned by the Ministry of H.R.D as grant in aid for J&K students scholarship scheme.
10. During the financial year 2016-17 Rs. 50,00,00,000/- has been sanctioned by the Ministry of H.R.D as grant in aid for Skill Development Scheme PMKVY.

11. During the financial year 2016-17 Rs. 51,00,15,000/- has been sanctioned by the Ministry of H.R.D as grant in aid for SWAYAM MOOCS Project.

12. During the financial year 2016-17 Rs. 4,00,00,000/- has been sanctioned by the Ministry of H.R.D as grant in aid for TEQIP-II.

13. Fixed Deposits are shown as part of closing balances of Banks in Receipts & Payments Account.

14. Advances made and shown as recoverable are adjusted to final head of account/recovered on receipt of final bill/receipt from the concerned party/department.

15. From the Financial Year 2011-12, Security Deposit paid by newly approved Institutes has been earmarked and invested in Fixed Deposit Receipts.

16. From the Financial Year 2011-12, the Council has conducted CMAT/GPAT and has collected Fee for Registration and Appearing in Entrance Examination. The same has been deposited in separate Bank Account CMAT-SBI A/c and CMAT-ICICI A/c.

17. The investment in Government Securities out of CPF Account was as per the face value of the Government securities.

18. Previous year figures have been regrouped wherever considered necessary.
SECTION - C

AUDIT REPORT OF THE YEAR
2016-17
विषय: वर्ष 2016-17 के लिए अद्वितीय तकनीकी शिक्षा परिषद, नई दिल्ली के लेखांकन पर
पृष्ठक लेखापरिषद प्रतिवेदन

में अद्वितीय तकनीकी शिक्षा परिषद, नई दिल्ली के वर्ष 2016-17 के प्रमाणित
वार्षिक लेखे की प्रति उनके प्रतिवेदन तथा लेखापरिषद प्रमाणपत्र की प्रति सहित संसद के पतल पर
रखने के लिए संवर्धन करता है।

संसद को प्रस्तुत कर दर्शावेज की दो प्रतियाँ उस लिपि को दर्शाती हुए, जब वे संसद को
प्रस्तुत किये गए थे, इस कार्यालय को तथा भारत के नियंत्रक एवं महालेखापरिषद के कार्यालय को
शेषी जाए।

कृपया यह सुनिश्चित किया जाये कि पृष्ठक लेखापरिषद प्रतिवेदन को संसद के दोहों सदनों के
समस्त प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय (Governing Body) द्वारा अनुमोदित
अवश्य करा लिखा जाये तथा यह भी सुनिश्चित करे कि 2016-17 के लेखापरिषद प्रतिवेदन एवं
लेखापरिषद प्रमाणपत्र को संसद के पतल पर रखने से पहले सभी पूर्व वर्षों के लेखापरिषद प्रतिवेदन
एवं लेखापरिषद प्रमाणपत्र संसद के पतल पर प्रस्तुत किये जा पुके हों।

लेखापरिषद प्रतिवेदन का हिंदी अनुवाद एवं इसे जारी करने से संबंधित सभी कार्यों को
आपने निकाय द्वारा किया जाना ही अपेक्षित है। पृष्ठक लेखापरिषद प्रतिवेदन का हिंदी अनुवाद जारी
करते समय लिखित अर्थव्यक्ति (disclaimer) अंकित करें।

"प्रस्तुत प्रतिवेदन गूँड़ शुद्ध से अंग्रेजी में लिखित पृष्ठक लेखापरिषद प्रतिवेदन का हिंदी अनुवाद है।
यदि इसमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा।"

शादीय,

संलग्नक: नयोपरी

दीक्षा - I

निदेशक (ए.एम.जी-IV)
ए एम.जी-IV/एस ए आर/ए.आई.सी.टी./9-9/2017-18/272

प्रति, प्रस्तावित वार्षिक लेख देकर कि प्रति, उसके लेखापरीक्षा प्रतिवेदन तथा अग्रदृष्टि प्रसंगकार की प्रति सहित अध्यक्ष, अखिल भारतीय तकनीकी शिक्षा परिषद,तेलंगाना नई, दिल्ली-110067 को आवश्यक कार्यवाही हेतु अर्पित की जाती है। वार्षिक लेखाओं की हिंदी प्रति की 1 प्रति आवश्यक कार्यवाही हेतु इस कार्यालय को भेजिए जाए।

संसद को प्रस्तुत कर दस्तावेज की दो प्रतियाँ उस निधि को देने हुए, जब वे संसद को प्रस्तुत किये गए थे, इस कार्यालय को तथा भारत के नियंत्रक एवं महालेखापरीक्षा के कार्यालय को भेजिए जाए।

संतोष: प्रथम

निदेशक (ए.एम.जी-IV)

27.10.2017

प्रति, प्रस्तावित वार्षिक लेख देकर कि प्रति, उसके लेखापरीक्षा प्रतिवेदन तथा लेखापरीक्षा प्रसंगकार की प्रति सहित प्रधान निदेशक (रिपोर्ट-ए.आई.), भारत के नियंत्रक एवं महालेखापरीक्षा का कार्यालय, 9, दीनदयाल उपाध्याय मार्ग, दिल्ली-110124 को अर्पित की जाती है।

यह महानिदेशक लेखापरीक्षा, के द्वारा द्वारा के अनुमौदित से आंशिक जा रहा है।

संतोष: प्रथम

निदेशक (ए.एम.जी-IV)
Separate Audit Report of the Comptroller and Auditor General of India on the Accounts of All India Council for Technical Education for the year ended 31st March 2017

We have audited the attached Balance Sheet of the All India Council for Technical Education (Council) as at 31st March 2017, Income & Expenditure Account and Receipts & Payments accounts for the year ended on that date under Section 19(2) of the Comptroller and Auditor General’s (Duties, Powers & Conditions of Service) Act, read with Section 19 of the AICTE Act, 1987. These financial statements include the accounts of 8 regional offices of AICTE. These financial statements are the responsibility of the Council’s management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum performance aspects, etc., if any, are reported through Inspection Reports/CAG’s Audit Report separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes examining on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:
   
i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
   
   ii. The Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with this report have been drawn up in the format prescribed by the Ministry of Human Resource Development, Government of India vide order No. 29-4/2012-FD dated 17 April 2015.
   
   iii. In our opinion, proper books of accounts and other relevant records have been maintained by the Council in so far as it appears from our examination of such books.
   
   iv. We further report that:

A. Balance Sheet

A.1 Sources of Funds

A.1.1 Current Liabilities and Provisions (Schedule-3) - Rs. 418.49 crore

The above does not include liabilities for expenses due but not paid amounting to Rs. 17.25 lakh. This has resulted in understatement of Current Liabilities & Provision and overstatement of Capital Fund by Rs. 17.25 lakh.

A.2 Assets

A.2.1 Fixed Assets (Schedule 4): Rs. 34.46 crore
The Council has released an advance of Rs. 178.29 crore to Defence Research and Development Organisation (DRDO) for construction of building of AICTE Hqrs, New Delhi and Rs. 4.32 crore to CPWD for construction of building of Regional Office of AICTE Bhopal. Both the buildings have been completed and handed over to the Council during 2016-17 and put to use but the same has not been capitalised for want to final bills. This has resulted in understatement of Fixed Assets and overstatement of Loans, Advances & Deposits.

B. Principles Accounting Policies (Schedule-23) & Notes on Accounts (Schedule 24)

B.1 As per the Principle Accounting Policy No. 7(b), the retirement benefits are accounted for on cash basis which is in contravention of Accounting Standard 15 and Format of Accounts prescribed by MHRD.

B.2 As per the Accounting Standard No. 13 long term investment are to be shown in the accounts at cost.

Notes No. 16 to Accounts (Schedule 24) states that the investment in the Government securities out of CPF accounts was as per the face value of the securities, which is contravention of AS 13. However the Council has actually shown the investment at cost only.

The Council has to disclose its Accounting Policy relating the investments.

C. General

C.1 Bank-Reconciliation

Scrutiny of Bank Reconciliation Statements (BRS) of the Council revealed that huge amounts remained un-reconciled in the following bank accounts as detailed given below:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of RO/Hqrs.</th>
<th>Cheques issued up to 31.12.16 but not encashed (+)</th>
<th>Cheque issued but not credited by Bank (-)</th>
<th>Amount debited by bank but not booked in cash book (-)</th>
<th>Amount credited by bank (+)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Chennai - 55101567681</td>
<td>-</td>
<td>2804 (1 case)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>2.</td>
<td>Chandigarh</td>
<td>58282 (7 cases)</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>3.</td>
<td>Bhopal</td>
<td>133235 (18 cases)</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>4.</td>
<td>Kanpur</td>
<td>179169 (12 cases)</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>5.</td>
<td>Plan-55113199952</td>
<td>2527747 (1 case)</td>
<td>-</td>
<td>11883780 (4 cases)</td>
<td>-</td>
</tr>
<tr>
<td>6.</td>
<td>Plan PMSSS-65265518619</td>
<td>10883780 (3 cases)</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>7.</td>
<td>Non Plan -55113200222</td>
<td>1002070 (3 cases)</td>
<td>802 (7 cases)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>8.</td>
<td>CPF-55113200006</td>
<td>-</td>
<td>21964 (3 cases)</td>
<td>-</td>
<td>662 (7 cases)</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>1,47,84,283</td>
<td>25,570</td>
<td>1,18,83,780</td>
<td>662</td>
</tr>
</tbody>
</table>

Cheques issued upto 31 December 2016 but not encashed amounting to Rs. 1.48 crore have become time-barred. These need to be written back and shown as liability in the accounts.

Amount debited by Bank but not booked in cash book amounting to Rs. 1.19 crore need to be taken with the banks for reconciliation of these amounts.

C.2 CPF Account

The council had not drawn any Income & Expenditure of CPF to assess the working of the Fund. Interest of Rs. 64.56 lakh earned on investment of CPF Account had been credited to the Council’s account and interest due to subscribers of Rs. 73.70 lakh (Govt. Contribution : Rs. 20.32 lakh and Own Contribution : Rs. 53.38 lakh) had been debited to the Council’s accounts. The accounts of
income & expenditure of CPF in the AICTE main accounts is not as per format prescribed by MHRD. The same has been pointed out since 2013-14 but remedial action has not been taken.

D. Grants-in-aid

The Council received grants-in-aid of Rs. 731.00 crore under plan (Plan General: Rs. 480.00 crore Rs. 51.00 crore under Swayam Moocs, Rs. 50.00 crore under PMKvy, Rs. 4.00 crore under TEQIP and Rs. 146.00 crore, under J & K Scheme) during 2016-17. Out of this grant, Council received Rs. 10.50 crore in the month of March 2017. It has its own Plan receipt of Rs. 8.72 crore (Refund of unspent grant Rs. 2.99 crore, Interest & Misc. Income Rs. 5.73 crore). The Council had an opening balance of Rs. 38.92 crore ((Plan General: Rs. 30.50 crore, Rs. 0.50 crore for PMKvy - and Rs. 7.92 crore for J & K Scheme). Out of total amount of Rs. 778.64 crore, it utilised Rs. 658.37 crore (Plan General - Rs. 464.07 crore, Swayam Moocs - Rs. 42.33 crore, PMKvy - Rs. 19.90 crore and J&K Scheme - Rs. 132.07 crore). The Council had a closing balance of Rs. 120.27 crore (Plan General: Rs. 54.12 crore, Rs. 8.77 crore for Swayam Moocs, Rs. 30.90 crore for PMKvy, Rs. 4.00 crore under TEQIP and Rs. 22.48 crore for J&K Scheme) as of 31st March 2017.

E. Management Letter: Deficiencies which have not been included in the Audit Report have been brought to the notice of the Member Secretary, AICTE, through a management letter issued separately for remedial/corrective action.

vi. In our opinion and to the best of our information and according to the explanation given to us, the said financial statements, read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters and above and other matters mentioned in Annexure to this Audit Report, give a true and fair view in conformity with accounting principles generally accepted in India:

a. In so far as they relate to the Balance Sheet of the state of affairs of the All Indian Council for Technical Education as at 31st March 2017; and

b. In so far as they relate to the Income and Expenditure Account of the surplus for the year ended on that date.

For and on behalf of the C & AG of India

Place: Director General of Audit:

Dated: Central Expenditure
Annexure to Audit Report

1. Adequacy of Internal Audit System
   • The Council has an Internal Audit cell.
   • During the year 2016-17, internal audit of 8 Regional officers were planned out of which 2 ROs were audited.
   • Proper follow up action was not taken to get the objection settled as 8 paras for money value Rs. 65012/- were pending.

2. Adequacy of Internal Control System
   • The management’s response to audit objections is not effective as 94 audit paras pertaining to the period from 1994-95 (1 para) to 2015-16 were pending for settlement.

3. System of physical verification of fixed assets
   • The physical verification of Land and Building has been conducted upto 2016-17 and in respect of Furniture & Fixture, Vehicles, Plant & Machinery and Computer & Accessories, is under process.

4. System of physical verification of inventory
   • The physical verification of inventories like stationery and consumables has been conducted upto 2015-16 and is under process for 2016-17.

5. Regularity in payment of statutory dues
   • As per accounts, no payments over six months in respect of statutory dues were outstanding as on 31.3.2017.